



# Statistical Yearbook

Rwanda

2013



National Institute of Statistics of Rwanda



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## Rwanda

2013

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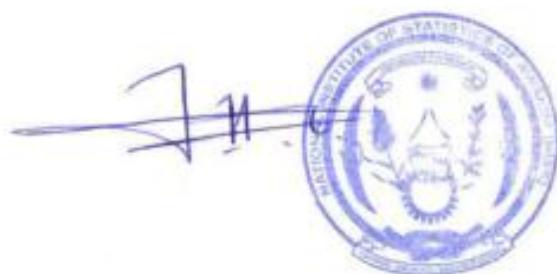
## **Foreword**

Timely and reliable statistics are considered essential for evidence – based policy and decision-making and for better support to policy implementation, monitoring progress and evaluation of outcomes and impacts of development initiatives such as the Vision 2020 Programme, the Economic Development and Poverty Eradication Strategy (EDPRS) and the Millennium Development Goals (MDGs). These initiatives have accordingly resulted in an unprecedented increase in demand for statistics as policy makers and other stakeholders seek information on national development.

Hence, in our efforts to tackle this issue the Annual Statistical Yearbook is prepared to be a compendium of statistical information dealing with a wide range of development – pertinent topics. As such, this book is designed to serve as a standard summary of statistics on the social, political and economic situation of Rwanda. The aim of which is to serve as convenient volume for statistical reference and as a guide to other statistical publication and sources.

This edition shows the now available data for thirteen fields namely: Population, Vital Statistics and Gender; Health and Nutrition; Education; Environment; Agriculture; Energy and Water Production; Transportation and Communication; Travel and Tourism; Income, Expenditure and Wealth; Price Indexes; Banking, Finance, Insurance, Business Enterprise and Foreign Trade; and finally Enforcement, Courts and Prison.

Users of the Statistical Yearbook are urged to make their data needs known for consideration in Planning for future editions. We are confident that this Yearbook will become key storage of development information on Rwanda.



**Yusuf Murangwa**  
Director General



## **Acknowledgement**

The Statistical Yearbook, 2013 edition was prepared by NISR through the team made of Statisticians, namely: Mr. Serge MUGABO; Research statistician economist, Mrs. Alice UWIMANA; Publication Officer, Mr. Ruben MUHAYITETO; Dissemination Officer, Mr. Salomon MUTSINZI; Research statistician in charge of Demography, Mr. Jean Claude NYIRIMANZI; Principal Statistician in charge of Research, Publication and Documentation, Mr. Dominique HABIMANA, Director of Statistical Methods, Research and Publication, under the general direction of Mr. Yusuf MURANGWA, Director General.

The cooperation of many contributors to this edition is gratefully acknowledged. The source note below each table credits the various government and private sector agencies that have collaborated in furnishing the information for the *Statistical Yearbook*.



## Glossary

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| <b>Age-specific fertility rate (ASFR)</b> | Measures the annual number of births to women of a specified age or age group per 1,000 women in that age group.   |
| <b>Agriculture</b>                        | This term is used to describe crops, livestock, and fishing activities.  |
| <b>Armed robbery</b>                      | The taking of money or goods in the possession of another, from his or her person or immediate presence, by force or intimidation.   |
| <b>Assets</b>                             | Assets are the property of a business. They may be classified as: Current assets; consisting of cash, stock and book debts; fixed assets; consisting of buildings, plants and machinery; and intangible assets being the value of good will or patents.  |
| <b>Base period</b>                        | The reference period, to which a series of index numbers relate, this usually expressed as 100.  |
| <b>BCG</b>                                | (Bacillus Camete Guerin) This is a vaccine against Tuberculosis.   |
| <b>Board Money – (M3)</b>                 | This is equivalent to (M2) A plus foreign currency deposits.   |
| <b>Broad Money – (M2)</b>                 | This consists of the currency in circulation, demand, time and savings deposits. The deposits are held by the private sector and exclude those held by the central government.   |
| <b>Broad Money – (M2) A</b>               | This is equivalent to (M2) plus certificates of deposits.  |
| <b>Child Mortality Rate</b>               | Number of deaths of children aged one year and above but below 5 years of age per 1,000 live births.   |
| <b>Civil case</b>                         | A lawsuit brought to redress a private wrong such as breach of contract, encroachment, or negligence; or to enforce civil remedies such as compensation, damages, and injunction.  |
| <b>Contraceptive Prevalence rate</b>      | Is defined as the percentage of women of reproductive age who or whose sexual partner is currently using, any form of modern contraception method.   |
| <b>Crime</b>                              | An offence for which one may be punished by law.   |
| <b>Criminal case</b>                      | Prosecution by the State of a person or organization, for committing a public wrong considered an offense against the State. Standard of proof for crimes is higher than for civil wrongs (torts) and, for major crimes such as a murder, guilt must be established beyond a reasonable doubt (see proof beyond a reasonable doubt). |
| <b>Crude Birth Rate (CBR)</b>             | The number of live births per 1,000 persons in a population in a year.   |
| <b>Crude Death Rate</b>                   | Number of deaths per 1,000 populations in a given year.  |
| <b>DPT</b>                                | This is a vaccine against three diseases namely: Diphtheria, pertusis (whooping cough) and Tetanus.  |
| <b>Driving license</b>                    | Is an official document which states that a person may operate a vehicle, such as a motorcycle, car, truck, or a bus, on a public roadway.   |
| <b>Economic activity</b>                  | Covers all market production and certain types of non-market production, including production and processing of primary products for own consumption, own- account consumption (owner occupied dwellings) and other production of fixed assets for own use.  |
| <b>Economic Dependency Ratio</b>          | Is measured as the ratio between economically dependent persons (sum of unemployed, inactive, and children aged five and under) and employed persons, multiplied by 100  |
| <b>Employed persons</b>                   | Persons in paid employment who work for wage or salary in cash or in Kind or both and have a formal job attachment.  |
| <b>Employment</b>                         | This includes all wage and salary earners and managers in all businesses, and directors actively working in incorporated businesses. It includes that working full- time or part -time and those who are permanent or temporary.   |
| <b>Employment status</b>                  | Refers to the status of an economically active person with respect to  |

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|                                     | his/her position at hi/her place of place of work and his/her her mode of remuneration.   |
| <b>Enterprise</b>                   | This is a single legal entity or a combination of legal entities. It may also be a sole legal unit carrying out one or more activities at one or more locations it may also be several establishments.  |
| <b>Establishment</b>                | This is an economic unit engaged in one or predominantly one kind of economic activity under single ownership or control and is situated at a single physical location.   |
| <b>Exports</b>                      | Outward flows comprising goods leaving the economic territory of a country to the rest of the world.  |
| <b>Foreign reserves</b>             | They consist of those external assets available to and controlled by the central Banks for direct financing of balance of payments imbalances, for indirectly Regulating the magnitude of such imbalances through the intervention in Exchange markets to affect the currency exchange rate, and/or for other purposes. Included are monetary gold, Special Drawing Rights (SDRs), reserve position in the fund, foreign exchange assets (consisting of currency, deposits and securities) and other claims.  |
| <b>General Fertility Rate (GFR)</b> | Is defined as the number of live births per 1,000 women ages 15-49 years in a given year.   |
| <b>General Hospitals</b>            | These provide preventative, outpatient curative, maternity, inpatient health services, emergency surgery, blood transfusion, laboratory and other general services. They also provide in service training, consultation and research in support of community- based health care programmes.   |
| <b>Gini Coefficient</b>             | The Gini coefficient is a measure of statistical dispersion intended to represent the income distribution of a nation's residents.  |
| <b>Gross Domestic Product</b>       | The value of goods and services produced with in economic territory of the country.   |
| <b>Gross Enrolment Rate</b>         | The ratio of pupils in primary school (regardless of age) to the country total population aged 6- 12 years.   |
| <b>Gross intake Rate</b>            | The ratio of pupils enrolled in primary one regardless of age to country total population aged six years.   |
| <b>Gross Output</b>                 | The production value as compiled from total receipts from industry and non-industry goods and services in an economy, adjusted for stock changes but excluding Excise Duty and Indirect taxes. This is Goss Output at factor cost.  |
| <b>Health Centre</b>                | Is a clinic staffed by a group of general practitioners and nurses. Typical services covered are family practice and dental care, but some clinics have expanded greatly and can include internal medicine, pediatric, women's care, family planning, pharmacy, lab, and more.  |
| <b>Homicide</b>                     | The killing of one human being by another human being.  |
| <b>Human trafficking</b>            | The recruitment, transportation, transfer, harbouring or receipt of persons, by means of the threat or use of force or other forms of coercion, of abduction, of fraud, of deception, of the abuse of power or of a position of vulnerability or of the giving or receiving of payments or benefits to achieve the consent of a person having control over another person, for the purpose of exploitation. Exploitation shall include, at a minimum, the exploitation of the prostitution of others or other forms of sexual exploitation, forced labour or services, slavery or practices similar to slavery, servitude or the removal of organs. |
| <b>Illicit drug</b>                 | Illicit drugs are drugs that have been banned or made illegal by the government. These drugs are dangerous and can have many side effects, including death.   |
| <b>Imports</b>                      | Inward flows of goods from the rest of the world into the economic territory of the country.  |
| <b>Index Number</b>                 | A number that shows relative change in price or volume between the  |

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|   | base period and another period.  |
| <b>Industry</b>                                 | This is an economic activity undertaken by a business establishment as specified in the ISIC.  |
| <b>Infant mortality rate</b>                    | Infant mortality rate is the probability (expressed as a rate per 1000 live births) of a child born alive in a specified period dying before reaching the age of one.  |
| <b>Injured persons</b>                          | Are accident victims having suffered trauma requiring medical treatment (with or without hospitalization).   |
| <b>Insurance Policy</b>                         | Is a contract (generally a standard form contract) between the insurer and the insured, known as the policyholder, which determines the claims which the insurer is legally required to pay. In exchange for an initial payment, known as the premium, the insurer promises to pay for loss caused by perils covered under the policy language.  |
| <b>Intermediate Consumption</b>                 | This is the value of goods and services that are used in the process of production of other goods and services rather than final consumption.  |
| <b>Kerosene</b>                                 | This is fuel used as illuminate for lighting and in some cases for cooking.  |
| <b>Killed persons (in road accident)</b>        | Are accident victims who die immediately or within thirty days following the accident. Before 1 January 2005, the time period considered was only six days.  |
| <b>Labor force</b>                              | Currently active population aged 14 to 64 years who were “employed or unemployed” during the last 7 days.  |
| <b>Labour force participation rate</b>          | Ratio of all economically active persons aged 14 – 64 years to the total number of persons aged 14- 64 years.  |
| <b>Large Business</b>                           | Business establishment employing 100 or more persons.  |
| <b>Life Expectancy at Birth</b>                 | The average number of years a new born is expected to live given the prevailing deaths rates.  |
| <b>Life insurance</b>                           | is a contract between an insured (insurance policy holder) and an insurer or assurer, where the insurer promises to pay a designated beneficiary a sum of money (the "benefits") upon the death of the insured person. Depending on the contract, other events such as terminal illness or critical illness may also trigger payment. The policy holder typically pays a premium, either regularly or as a lump sum. Other expenses (such as funeral expenses) are also sometimes included in the benefits.  |
| <b>Literacy</b>                                 | Is the ability to both read and write with understanding (self-reported)   |
| <b>Loan</b>                                     | A loan may be money or securities supplied by one party (the lender) to a second party (the borrower) in a transaction in return for a promised future payment by the borrower. Such transactions normally include the payment of interest due to the lender as per agreed repayment schedules between the two parties.  |
| <b>Marital status:</b>                          | Personal status of each individual in relation to the marriage laws or customs of the country and defined in the Census in five categories: Never married: an individual who has never been in a union; Married: an individual who was in marital union at the moment of the Census, legally or not; Divorced: an individual who has been separated from his or her spouse through a court decision, according to legislation; Separated: an individual who has separated temporarily from his/her spouse and is awaiting the court decision; Widowed: a man or a woman who has lost his or her spouse by death, not yet remarried |
| <b>Maternal Mortality Rate</b>                  | The maternal mortality ratio (MMR) is the ratio of the number of maternal deaths during a given time period per 100,000 live births during the same time-period.   |
| <b>Mean Age of Women at Childbearing (MAWC)</b> | The mean age at childbearing is the mean age of mothers at the birth of their children if women were subject throughout their lives to the age-  |

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|                                     | specific fertility rates observed in a given year   |
| <b>Minor</b>                        | In law, a <i>minor</i> is a person under a certain age—usually the age of majority—which legally demarcates childhood from adulthood. The age depends upon jurisdiction and application, but is generally 18 years old.   |
| <b>National Referral Hospitals</b>  | In addition to the services offered at regional referral hospital, they provide comprehensive specialist services and are involved in teaching and health research.   |
| <b>Net Enrolment Rate</b>           | The ratio of pupils in primary school aged 6 – 12 to the country total population aged 6 - years.   |
| <b>Net Intake Rate</b>              | The ratio of pupils aged six in primary one to the country total population aged 6 years.   |
| <b>Non Traditional exports</b>      | Refers to commodities other than traditional exports that have recently featured in Rwanda' export trade.   |
| <b>Occupation</b>                   | Refers to the nature of task and duties performed during reference period preceding interview by persons in paid employment, unpaid family work or self – employment jobs.  |
| <b>One stop center</b>              | Centers in charge of providing comprehensive response, care and support services for girls and boys, women and men who had survived gender based violence (GBV) or child abuse.   |
| <b>Overdraft</b>                    | A type of a short term loan particularly used to supply short – term working capital to tide over the production cycle or finance for a seasonal requirements.  |
| <b>Passengers</b>                   | Travelers in a car, bus, train, plane or ship who are not driving or part of the crew. These also include those embarked and disembarked.   |
| <b>Pension</b>                      | A benefit, usually money, paid regularly to retired employees or their survivors by private businesses and federal, state, and local governments. Employers are not required to establish pension benefits but do so to attract qualified employees.  |
| <b>Petrol</b>                       | This is a light hydrocarbon fuel used in positive ignition engines. Another name used for this type of fuel is premium motor spirit.  |
| <b>Physical violence</b>            | is the intentional use of physical force with the potential for causing death, disability, injury, or harm. Physical violence includes, but is not limited to, scratching; pushing; shoving; throwing; grabbing; biting; choking; shaking; slapping; punching; burning; use of a weapon; and use of restraints or one's body, size, or strength against another person. |
| <b>Population Density</b>           | Population per unit area. The number of people living per unit of an area (e.g. per square mile); the number of people relative to the space occupied by them.  |
| <b>Prison</b>                       | Place where people are kept as a punishment for crimes or while waiting for trial.  |
| <b>Prisoner</b>                     | A person kept in prison as a punishment for crime or waiting for trial.   |
| <b>Private Households</b>           | Consists of one or more persons living together and sharing at least one daily meal.  |
| <b>Proportional morbidity ratio</b> | This is the proportion attributable to a given cause of illness. It is a proxy for the prevalence of sickness in a population.  |
| <b>Psychological harassment</b>     | A form of mistreatment in which there is intent to cause mental or emotional pain or injury; PH includes verbal aggression, statements intended to humiliate or infantilize, insults, threats of abandonment or institutionalization; PH results in stress, social withdrawal, long-term or recalcitrant depression, anxiety  |
| <b>Public Liability Insurance</b>   | a form of insurance, compulsory for any business in contact with the public, which pays compensation to a member of the public suffering injury or damage as a result of the policyholder or his employees failing to take reasonable care.   |
| <b>Rape case</b>                    | The crime of forcing another person to submit to sex acts, especially   |

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|  | sexual intercourse.   |
| <b>Refined activities rate</b>         | Is defined as the quotient between the total economically active population in a given period and the population in productive age groups during the same period.   |
| <b>Regional Referral Hospitals</b>     | In addition to the services offered at the general hospital, these hospitals offers specialties services such as psychiatry, ear, and throat (ENT), radiology, pathology, ophthalmology as well as higher level surgical and medical services, including teaching and research.   |
| <b>Resident Population</b>             | Persons who have lived for more than six months in the place where they were enumerated or who intended to live for more than six months in that place. They represent the population usually living in a place.  |
| <b>Residents</b>                       | Persons whose usual residence is Rwanda including those whose nationality is not Rwanda.  |
| <b>Retained Reserves</b>               | This is the increase in value of a currency or the increase in value of fixed assets consisting mainly of freehold land and buildings.  |
| <b>Revaluation reserves</b>            | These kinds of reserves arise due to the revaluation of fixed assets but cannot be paid out as dividends because they are not realized profits.   |
| <b>Road accident</b>                   | A road accident refers to any accident involving at least one road vehicle, occurring on a road open to public circulation, and in which at least one person is injured or killed. Intentional acts (murder, suicide) and natural disasters are excluded.   |
| <b>Sex ratio</b>                       | Is the number of males per 100 females in the population.   |
| <b>Sexual violence</b>                 | Sexual violence (SV) is any sexual act that is perpetrated against someone's will. SV encompasses a range of offenses, including a completed nonconsensual sex act (i.e., rape), an attempted nonconsensual sex act, abusive sexual contact (i.e., unwanted touching), and non-contact sexual abuse (e.g., threatened sexual violence, exhibitionism, verbal sexual harassment). All types involve victims who do not consent, or who are unable to consent or refuse to allow the act. |
| <b>Standardized Death Rates (%)</b>    | is a ratio between the observed number of deaths in an study population and the number of deaths would be expected, based on the age- and sex-specific rates in a standard population and the age and sex distribution of the study population.   |
| <b>Teaching Services</b>               | Teaching services comprises of teachers of primary schools, secondary schools, commercial and technical colleges and institutions.  |
| <b>The mean age at first marriage.</b> | Is the mean age of men or women at first marriage if subject throughout their lives to the age-specific marriage rates of first marriages only in a given year.   |
| <b>Total Fertility Rate (TFR)</b>      | It measures the average number of births a group of women would have by the time they reach age 50 if they were to give birth at the current age-specific fertility rates.  |
| <b>Trade Balance</b>                   | A Trade Balance, or Balance of Trade, is the difference between the monetary value of exports and imports of a specific country's economic output over a certain period of time. It is one of many economic fundamentals that affect the relative value of a country's currency. A positive or favorable balance of trade is known as a trade surplus when exports exceed imports.  |
| <b>Traditional Civil Servants</b>      | These are employees of line ministries and self-accounting government departments.  |
| <b>Traditional Exports</b>             | Refers to long term export cash crops introduced to Rwanda long time ago, that is coffee and Tea.   |
| <b>Treasury Bill</b>                   | These are short- term bearer securities with maturities of 91 days, 182 days, 273 days or 364 days issued by Bank of Rwanda.  |
| <b>Under Five Mortality Rate: (%)</b>  | It is the probability (expressed as a rate per 1000 live births) of a child born alive in a specified period dying before reaching the age of five, if  |

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|                        | subject to current age-specific mortality rates.   |
| <b>Underemployment</b> | Refers to persons who work less than 40 hours per week, but were willing and available to work additional hours within the last seven days.  |
| <b>Value added</b>     | The value of outcome when the factors of production interact to avail goods and services. Value added is the difference between the value of gross output and the value of intermediate inputs. Value added comprises of the following:  |
| <b>VAT</b>             | Is a form of consumption tax? From the perspective of the buyer, it's a tax on the purchase price. From the seller's perspective, it's the tax only on the value added to a product, material or service.  |
| <b>Wage Bill</b>       | All cash payment made by employers in return for labor provided by the employees. The payment includes salaries and wages, overtime, holiday pay, bonuses, commissions, sick leave and any other allowances paid in cash to the employees. <ul style="list-style-type: none"> <li>➤ Compensation of employees</li> <li>➤ Consumption of fixed capital (depreciation)</li> <li>➤ Licenses</li> <li>➤ Interest</li> <li>➤ Operating surplus (usually) net profit or loss and other small items.</li> </ul> |

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## Acronyms

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| <b>AIDS</b>     | : Acquired Immunodeficiency Syndrome                              |
| <b>ANC</b>      | : Ante-Natal Care   |
| <b>ART</b>      | : Anti-retroviral therapy   |
| <b>ARV</b>      | : Anti-Retroviral   |
| <b>BSC</b>      | : Broadband Systems Corporation                                   |
| <b>CIF</b>      | : Cost, Insurance and Freight                                     |
| <b>COGEAR</b>   | : Compagnie Générale des Assurances au Rwanda                     |
| <b>CORAR</b>    | : Compagnie Rwandaise d'Assurances et de Réassurances             |
| <b>CPI</b>      | : Consumer Price Index  |
| <b>DHS</b>      | : Demographic and Health Survey                                   |
| <b>EDPRS</b>    | : Economic Development and Poverty Reduction Strategy             |
| <b>EICV</b>     | : Enquête integrale sur les conditions de vie                     |
| <b>EWSA</b>     | : Energy, Water and Sanitation Authority                          |
| <b>GBR</b>      | : Gross Birth Rate  |
| <b>GBV</b>      | : Gender Based Violence   |
| <b>GDP</b>      | : Gross Domestic Product  |
| <b>GER</b>      | : Gross Enrolment Rate  |
| <b>GSN</b>      | : Grand Séminaire de Nyakibanda                                   |
| <b>HH</b>       | : Household   |
| <b>HIV/AIDS</b> | : Human Immunodeficiency Virus/ Aquired Immunodeficiency Syndrome |
| <b>HMIS</b>     | : Health Management Information System                            |
| <b>IDHS</b>     | : Interim Demographic and Health Survey                           |
| <b>IMR</b>      | : Infant Mortality Rate   |
| <b>INES</b>     | : Institut d'Enseignement Supérieur de Ruhengeri                  |
| <b>IPB</b>      | : Institut Polytechnique de Byumba                                |
| <b>ISAE</b>     | : Institut Supérieur d'Agriculture et d'Elevage                   |
| <b>ISPA</b>     | : Internet Service Provider in Africa                             |
| <b>ISPG</b>     | : Institut des Sciences Pédagogiques de Gitwe                     |
| <b>ITNS</b>     | : Insecticides Treated Nets                                       |
| <b>IUD</b>      | : Intra Uterine Device  |
| <b>KCT</b>      | : Kavumu College of Technology                                    |
| <b>KCT</b>      | : Kicukiro College of Technology                                  |
| <b>KHI</b>      | : Kigali Health Institute   |
| <b>KIE</b>      | : Kigali Institute of Education                                   |
| <b>KIM</b>      | : Kigali Institute of Management                                  |
| <b>KIST</b>     | : Kigali Institute of Science and Technology                      |
| <b>Kwh</b>      | : Kilowatt  |
| <b>LPA</b>      | : Loan Protection Assurance                                       |

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| <b>MCH</b>       | : Maternal and Child Health   |
| <b>MDGs</b>      | : Millenium Development Goals   |
| <b>MINAGRI</b>   | : Ministry of Agriculture and Animal Resources                        |
| <b>MINECOFIN</b> | : Ministry of Finance and Economic Planning                           |
| <b>MINEDUC</b>   | : Ministry of Education   |
| <b>MINIJUST</b>  | : Ministère de la Justice   |
| <b>MININFRA</b>  | : Ministry of Infrastructures   |
| <b>MMI</b>       | : Military Medical Insurance  |
| <b>MoH</b>       | : Ministry of Health  |
| <b>MTN</b>       | : Mobile Telecommunication Network                                    |
| <b>MUSA</b>      | : Mutuelle de Santé   |
| <b>N/A</b>       | : Not Available   |
| <b>NAEB</b>      | : National Agriculture Export Board                                   |
| <b>NB</b>        | : Nota bene   |
| <b>NBR</b>       | : National Bank of Rwanda   |
| <b>NBR/BNR</b>   | : National Bank of Rwanda/Bank National du Rwanda                     |
| <b>NC</b>        | : New Case  |
| <b>NDF</b>       | : Nordic Development Fund   |
| <b>NER</b>       | : Net Enrolment Rate  |
| <b>NGOs</b>      | : Non Government Organization(s)                                      |
| <b>NISR</b>      | : National Institute of Statistics of Rwanda                          |
| <b>NUR</b>       | : National University of Rwanda                                       |
| <b>OB</b>        | : Ordinary Budget   |
| <b>OCIR</b>      | : Office des Cultures Industrielles du Rwanda                         |
| <b>ONATRACOM</b> | : Office National de Transport en Commun                              |
| <b>ONP</b>       | : Office National de poste  |
| <b>ORTPN</b>     | : Office Rwandaise du Tourism et du Parcs Nationaux                   |
| <b>PBF</b>       | : Performance Based Financing   |
| <b>PEV/ EPI</b>  | : Programme Elargi de Vaccination/Expended Programme for Immunization |
| <b>PMTCT</b>     | : Prevention of Mother to Child Transmission of HIV                   |
| <b>PPI</b>       | : Producer Price Index  |
| <b>RAB</b>       | : Rwanda Agriculture Board  |
| <b>RAMA</b>      | : La Rwandaise d'Assurance Maladie                                    |
| <b>RARDA</b>     | : Rwanda Animal Resources Development Authority                       |
| <b>RCA</b>       | : Rwanda Cooperatives Agency  |
| <b>RCT</b>       | : Rukara College of Technology  |
| <b>RDB</b>       | : Rwanda Development Board  |
| <b>RDC</b>       | : Republic Democratic of Congo  |
| <b>RNRA</b>      | : Rwanda National Resource Agency                                     |
| <b>RPHC</b>      | : Rwanda Population and Housing Census                                |

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| <b>RRA</b>       | : Rwanda Revenue Authority  |
| <b>RSSB</b>      | : Rwanda Social Security Board                                      |
| <b>RTDA</b>      | : Rwanda Transport Development Agency                               |
| <b>RURA</b>      | : Rwanda Regulatory Utility Agency                                  |
| <b>RWF</b>       | : Rwanda francs   |
| <b>SFB</b>       | : School of Finance and Banking                                     |
| <b>SONARWA</b>   | : Société Nouvelle d'Assurance du Rwanda                            |
| <b>SORAS</b>     | : Société Rwandaise d'Assurance                                     |
| <b>TCT</b>       | : Tumba College of Technology                                       |
| <b>TFR</b>       | : Total fertility rate  |
| <b>TRAC plus</b> | : Treatment and Research for Aids Center                            |
| <b>UAAC</b>      | : Université Adventiste d'Afrique Centrale                          |
| <b>UCK</b>       | : Université Catholique de Kabgayi                                  |
| <b>ULK</b>       | : Université Libre de Kigali  |
| <b>UN</b>        | : United Nations  |
| <b>UNATEK</b>    | : Université d'Agriculture, de Technology et d'Education de Kibungo |
| <b>UNILAK</b>    | : Université Laïque Adventiste de Kigali                            |
| <b>UP</b>        | : Umutara Polytechnic   |
| <b>US</b>        | : United States (of America)  |
| <b>USD</b>       | : United States Dollar  |
| <b>VAT</b>       | : Added Tax   |
| <b>VCT</b>       | : Voluntary Counseling and Testing                                  |
| <b>VTC</b>       | : Vocational Training Center  |

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# Executive Summary

The 2013 statistical yearbook is the fifth edition designed to serve as a compendium of statistical information dealing with a wide range of development pertinent topics. As such, this book is designed to serve as a standard summary of statistics on the social, political, and economic situation of Rwanda.

This edition shows the now available data for fifteen fields namely: RPHC4; MDG's, EICV and DHS indicators, Gender; Health and Nutrition; Education; Environment; Agriculture; Energy and Water Production; Transportation and Communication; Travel and Tourism; Income, Expenditure and Wealth; Price Indexes; Banking, Insurance and Finance; Business Enterprise and Foreign Trade; and finally Law Enforcement, Courts and National police.

**The Fourth Population and Housing Census (RPHC4):** It has been conducted in August 2012 and has shown that the total population was 10,515,973, females represent 51.8% of the total population. Rwanda experienced a significant socioeconomic and health transformation over the last 10 years, where life expectancy increased from 51 years in 2002 to 64 years in 2012. The population density reached 415 inhabitants per square kilometer in 2012.

**MDG's, EICV and DHS indicators:** In this chapter of survey statistics indicate how far Rwanda is toward MDG's target through EICV and DHS data. Over the last 5 years, poverty falls significantly from 56.7 percent to 44.9 percent. Likewise maternal mortality rate and child mortality reached 476 per 100,000 and 76 per 1000 respectively against MDGs targets of 268 in maternal mortality rate and 50 in child mortality rate to be achieved in 2015.

**Health and Nutrition:** According to the Ministry of Health report, health facilities increase from 750 in 2011 to 862 in 2012 which is an increase of 14.9%. In 2012 the population per one doctor is 15,428 which represent an increase of 9% from the previous year (2011). HIV prevalence among pregnant women is 1.18%.

**Education:** Increase occurs in Net enrollment from 95.9% in 2011 to 96.5% in 2012 in primary school and 25.7% to 28% in secondary school in same period. In high education learning, the number of students has increased from 73,674 from 2011 to 76,629 in 2012.

**Environment:** CO<sub>2</sub> gas emission per capita is estimated at 0.94 in 2012; the temperature varies around 20.17 and 19.84 degree Celsius in last five years. In 2012 the area of natural forests is evaluated at 258,066.67 hectares and 404,227.40 hectares for all areas covered by forest plantations. In land management and mapping, 99.8% of parcels have been demarcated and adjudicated and 59% vectorized. The main mineral exported from Rwanda is cassiterite with 4,636,642 kg in volume. The total exported volume of minerals is 7,588,282 kg in 2012.

**Agriculture:** Production of cash crops fluctuates during the last five year especially the coffee production decreased from 19,319 tons in 2010 to 16,372 tons in 2011, and increased to 19,955 tons in 2012, and a decrease occurs also in tea production from 24,066 tons in 2011 to 22,502 tons to 2012. Average market prices for rice and beans are respectively 719Frw and 324Frw in 2012 from 579Frw and 313Frw respectively in 2008.

**Water and Electricity production:** In 2012, the production of electricity increased at 13.74% and the number of electricity customers increased at 27.84%. At the same time, the water production increased at 17.97% and the number of water customers 8.32%.

**Transportation and Communication:** The number of commercial passengers has been 488,903 in 2012 against 377,327 in 2011. The number of vehicles increased also from 105,324 in 2011 to 124,938 in 2012. The mobile phone penetration has increased from 41.48 % in 2011 to 53.1 % in 2012.

**Travel and Tourism:** 87 % of visitors in 2012 have used the land mode of transport. 87% of visitor arrivals in Rwanda are from Africa. 47% of tourists in Rwanda visited Volcanoes National Park and only 23 % of them is Rwandans.

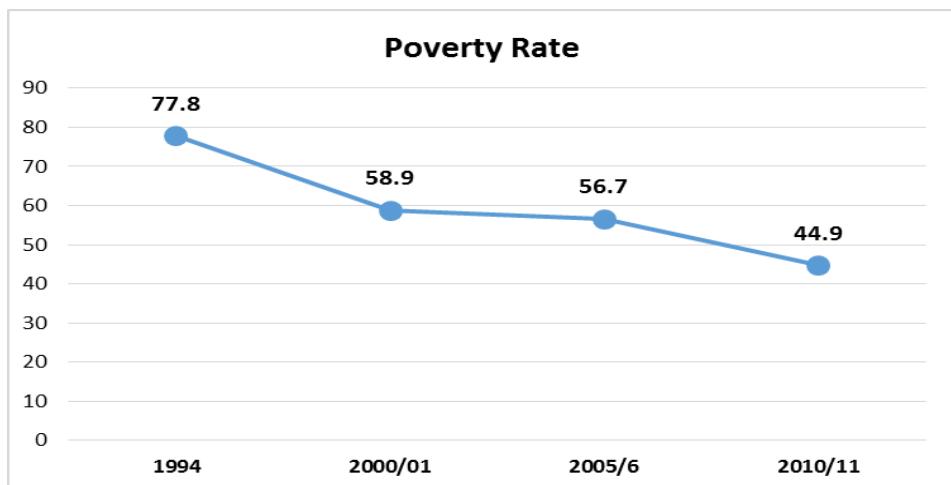
**Income, Expenditure and wealth:** In the year 2012, GDP at current prices was Rwf 4,363 billion, up from Rwf 3,828 billion in 2011. By shares, 45% of GDP was generated by the tertiary sector (services) compared to 33% generated by the primary sector Agriculture.

**Prices Indexes:** From January 2012 to December 2012, a slight evolution occurs in CPI from 112.17 to 116.93. The PPI evolution came from 174.0 in January to 179.3 in December 2012.

**Banking, Insurance and Finances:** In banking, the new authorized loans by sector of activities and maturity, the commercial & hotels sector is the most activity interested by the loan bank which evaluated at Rwf 201.5 billion out of Rwf 498.5 billion loans delivery in 2012.

**Business Enterprise and Foreign Trade:** In 2012, the most part of world interacted with Rwanda is Asia in the import exchanges by 638.2 millions USD, and Africa in export exchanges by USD 473.81 million.

**Law enforcement, Court and Order:** In 2012, 69,354 cases have been judged and 67,304 new cases have been reported in 2012. In 2012, 62,984 driving licenses have been delivered by National Police; 57,349 to male and 5,635 to female.



**Poverty status in percentages by Province**

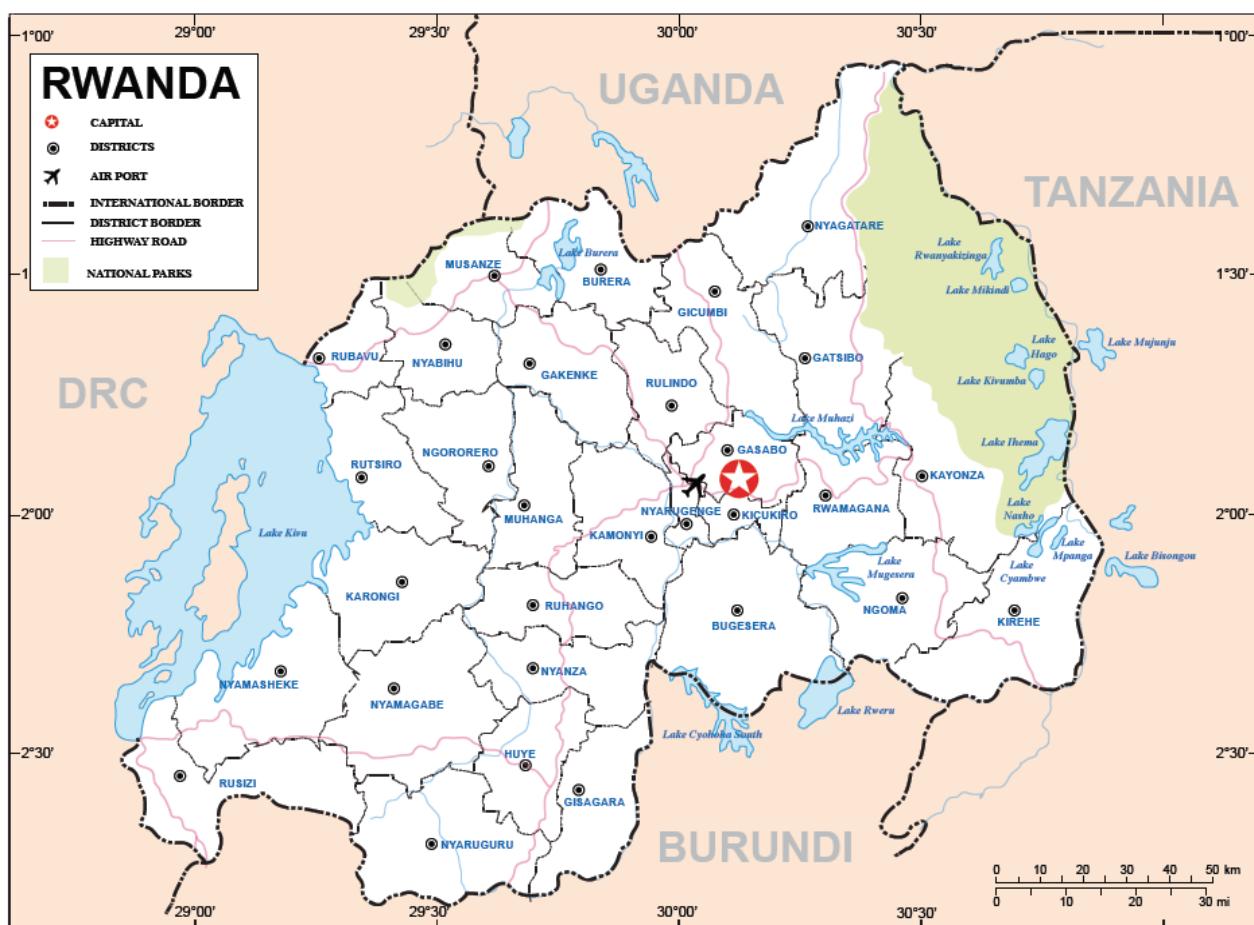
|                   | 2000/01     | 2005/6      | 2010/11     | Reduction   |
|-------------------|-------------|-------------|-------------|-------------|
| <b>RWANDA</b>     | <b>58.9</b> | <b>56.7</b> | <b>44.9</b> | <b>11.8</b> |
| Kigali City       | 22.7        | 20.8        | 16.8        | 4           |
| Eastern Province  | 59.3        | 52.1        | 42.6        | 9.5         |
| Northern Province | 64.2        | 60.5        | 42.8        | 17.7        |
| Western Province  | 62.3        | 60.4        | 48.4        | 12          |
| Southern Province | 65.5        | 66.7        | 56.5        | 10.2        |

Source: EICV3

## GENERAL INFORMATION

| <b>Geographical Indicators</b>   |                            |
|--|----------------------------|
| Latitude   | 1004"S 2051"S              |
| Longitude  | 28045"E 310015"E           |
| Total surface area   | 26,338 km <sup>2</sup>     |
| Area under land  | 24,210 km <sup>2</sup>     |
| Area under water and swamps  | 2,120 km <sup>2</sup>      |
| Temperature  | 19.84°C                    |
| Rainfall   | 1,230.73 millimeters       |
| <b>Economic indicators</b>   |                            |
| GDP at current market prices   | 4,363 (Rwf Billions)       |
| Per capita GDP at current market prices  | 644 (USD Dollars)          |
| GDP growth rate at constant (base year) market prices  | 8%                         |
| Contribution of Agriculture to GDP at current market prices                                  | 33%                        |
| Access to improved drinking water  | 74.2% (2011)               |
| Primary source of lighting as electricity (results of the 4th Population and Housing Census) | 16.8% (2012)               |
| <b>Demographic and Social-Economic Indicators</b>  |                            |
| Total population (results of the 4th Population and Housing Census)                          | 10,515,973                 |
| Percentage urban 2011 mid-year   |                            |
| Population of Kigali (results of the 4th Population and Housing Census)                      | 1,132,686                  |
| Sex ratio of the population (results of the 4th Population and Housing Census)               | 92.9                       |
| Population density (results of the 4th Population and Housing Census)                        | 415 people/km <sup>2</sup> |
| Infant Mortality rate (DHS 2010/2011)  | 50 per 1,000               |
| Maternal mortality rate (DHS2010/2011)   | 476 per 100,000            |
| Life expectancy at birth (results of the 4th Population and Housing Census)                  |                            |
| Male   | 62.4 (2012)                |
| Female   | 62.2 (2012)                |
| Pupil Teacher ratio (Primary education 2012)   | 59                         |
| Pupil Classroom ratio (Primary education 2012)   | 82.82                      |
| Net secondary enrolment rate (Secondary education 2012)                                      | 28                         |
| Net Primary enrolment rate (Primary education 2012)  | 96.5                       |

## Rwanda Administrative Map



### Rwanda Administrative Entities

| <b>Province</b>    | <b>Districts</b> | <b>Number of Sectors</b> | <b>Number of Cells</b> | <b>Number of Villages</b> |
|--------------------|------------------|--------------------------|------------------------|---------------------------|
| <b>KIGALI City</b> | GASABO           | 15                       | 73                     | 494                       |
|                    | KICUKIRO         | 10                       | 41                     | 355                       |
|                    | NYARUGENGE       | 10                       | 47                     | 327                       |
| <b>EASTERN</b>     | BUGESERA         | 15                       | 72                     | 581                       |
|                    | GATSIBO          | 14                       | 69                     | 603                       |
|                    | KAYONZA          | 12                       | 50                     | 421                       |
|                    | KIREHE           | 12                       | 60                     | 612                       |
|                    | NGOMA            | 14                       | 64                     | 473                       |
|                    | NYAGATARE        | 14                       | 106                    | 628                       |
|                    | RWAMAGANA        | 14                       | 82                     | 474                       |
| <b>NORTHERN</b>    | BURERA           | 17                       | 69                     | 571                       |
|                    | GAKENKE          | 19                       | 97                     | 617                       |
|                    | GICUMBI          | 21                       | 109                    | 630                       |
|                    | MUSANZE          | 15                       | 68                     | 432                       |
|                    | RULINDO          | 17                       | 71                     | 494                       |
| <b>SOUTHERN</b>    | GISAGARA         | 13                       | 59                     | 524                       |
|                    | HUYE             | 13                       | 77                     | 508                       |
|                    | KAMONYI          | 12                       | 59                     | 317                       |
|                    | MUHANGA          | 12                       | 63                     | 331                       |
|                    | NYAMAGABE        | 17                       | 92                     | 536                       |
|                    | NYANZA           | 10                       | 51                     | 420                       |
|                    | NYARUGURU        | 14                       | 72                     | 332                       |
|                    | RUHANGO          | 9                        | 59                     | 533                       |
| <b>WESTERN</b>     | KARONGI          | 14                       | 88                     | 538                       |
|                    | NGORORERO        | 13                       | 73                     | 419                       |
|                    | NYABIHU          | 12                       | 73                     | 473                       |
|                    | NYAMASHEKE       | 15                       | 68                     | 588                       |
|                    | RUBAVU           | 12                       | 80                     | 525                       |
|                    | RUSIZI           | 18                       | 94                     | 596                       |
|                    | RUTSIRO          | 13                       | 62                     | 485                       |
| <b>Total</b>       | <b>30</b>        | <b>416</b>               | <b>2,148</b>           | <b>14,837</b>             |

*Source: NISR*



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**CHAPTER I: RESULTS FROM  
THE FOURTH POPULATION AND  
HOUSING CENSUS, RWANDA,  
2012**



## 1.1 RPHC 4

**Table 1.1.1 Evolution of Census Indicators from 1978 to 2012**

| <b>Indicators</b>   | <b>1978</b> | <b>1991</b> | <b>2002</b> | <b>2012</b> |
|---|-------------|-------------|-------------|-------------|
| <b>❖ Resident Population (number)</b>                                     |             |             |             |             |
| Both sex  | 4,831,527   | 7,157,551   | 8,128,553   | 10,515,973  |
| Males   | 2,363,177   | 3,488,612   | 3,879,448   | 5,064,868   |
| Females   | 2,468,350   | 3,668,939   | 4,249,105   | 5,451,105   |
| <b>Sex ratio</b>  | 95.7        | 95.1        | 91.3        | 92.9        |
| <b>❖ Size of the child population (%)</b>                                 | 52.7        | 53.9        | 52.0        | 47.7        |
| 0-4   | 19.1        | 18.1        | 16.2        | 14.6        |
| 5-9   | 14.1        | 16.5        | 14.0        | 14.4        |
| 10-14   | 12.2        | 12.8        | 13.4        | 12.0        |
| 15-17   | 7.1         | 6.3         | 8.2         | 6.5         |
| <b>❖ Life expectancy at birth (years)</b>                                 |             |             |             |             |
| Both sex  | 46.4        | 53.7        | 51.2        | 64.4        |
| Males   | 45.1        | 50.99       | 48.4        | 62.4        |
| Females   | 47.7        | 56.45       | 53.8        | 66.2        |
| <b>❖ Number of Private Households (number)</b>                            |             |             |             |             |
| Rwanda  | 1,055,950   | 1,502,153   | 1,757,426   | 2,424,898   |
| Urban   | 48,643      | 90,198      | 272,981     | 416,779     |
| Rural   | 1,007,307   | 1,411,955   | 1,484,445   | 2,008,119   |
| <b>❖ Population Density</b>   | 183         | 272         | 321         | 415         |
| <b>Growth Rate (%)</b>  | -           | 42.3        | 16          | 37          |
| <b>❖ Percentage of households headed by female</b>                        |             |             |             |             |
| Rwanda  | 25.2        | 25          | 35.2        | 28.8        |
| Urban   | 20.6        | 21.8        | 31.8        | 23.8        |
| Rural   | 25.4        | 25.2        | 35.8        | 29.8        |
| <b>❖ Mean age of private household heads by sex and area of residence</b> |             |             |             |             |
| <i>Male</i>   |             |             |             |             |
| Rwanda  | 41.6        | 40.9        | 40.4        | 40.4        |
| Urban   | 41.4        | 40.6        | 39.9        | 36.6        |
| Rural   | 37.8        | 36.7        | 37.4        | 41.2        |
| <i>Female</i>   |             |             |             |             |
| Rwanda  | 48.8        | 46.5        | 43.3        | 50.8        |
| Urban   | 48.4        | 48.5        | 46.2        | 44.2        |
| Rural   | 45.2        | 42.3        | 44          | 51.8        |
| <b>❖ Household mean size</b>  |             |             |             |             |
| Rwanda  | 4.5         | 4.7         | 4.5         | 4.3         |
| Urban   | 4.4         | 4.3         | 4.6         | 4.1         |
| Rural   | 4.6         | 4.7         | 4.5         | 4.4         |
| <b>❖ Mean age of the female population compared to male</b>               |             |             |             |             |
| <i>Rwanda</i>   |             |             |             |             |
| Male  | 21.0        | 20.4        | 20.5        | 21.9        |
| Female  | 22.0        | 21.2        | 21.9        | 23.5        |
| <i>Urban</i>  |             |             |             |             |
| Male  | -           | -           | 22.9        | 22.9        |
| Female  |             | -           | 21.4        | 22.4        |
| <i>Rural</i>  |             |             |             |             |
| Male  | -           | -           | 20          | 21.6        |
| Female  | -           | -           | 21.4        | 23.7        |

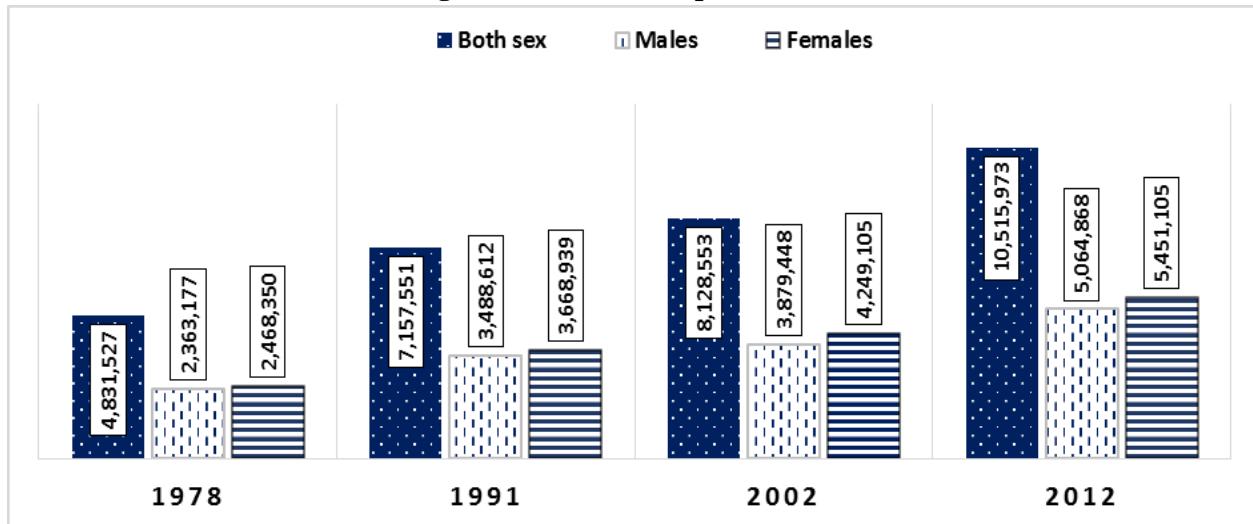
| Indicators   | 1978  | 1991   | 2002   | 2012   |
|--|-------|--------|--------|--------|
| ❖ Percentage of Elderly population (60+)   |       |        |        |        |
| Both Sex   | 4.8   | 5.0    | 4.3    | 4.9    |
| Male   | 4.8   | 4.7    | 3.8    | 4.1    |
| Female   | 4.8   | 5.2    | 4.7    | 5.6    |
| ❖ Percentage of households using electricity as main source of energy for lighting | 1     | 2      | 5      | 18     |
| ❖ Proportion of Household possessing following assets                              |       |        |        |        |
| Radio  | 27.1  | 29     | 41.9   | 64     |
| Television   | -     | -      | 0.1    | 7.8    |
| Cell phone   | -     | -      | 1.8    | 54.1   |
| Computer   | -     | -      | 0.1    | 2.4    |
| Vehicles   | -     | -      | 0.7    | 1.3    |
| Motorcycles  | -     | -      | 0.3    | 1.2    |
| Bicycles   | -     | -      | 8.6    | 14.1   |
| Distribution of the resident population by religious affiliation                   |       |        |        |        |
| Catholics  |       |        | 62     | 44     |
| Adventists   | 6     | 8      | 11     | 12     |
| Protestants  |       |        | 27     | 38     |
| Muslim   | 0.1   |        |        | 0.3    |
| Traditional / animists   | 23    | 0.1    |        |        |
| ❖ Foreigners   | 8,000 | 50,000 | 50,731 | 87,346 |
| EDUCATION  |       |        |        |        |
| ❖ Level of education (%)   |       |        |        |        |
| <i>Both sexes</i>  |       |        |        |        |
| No education   | 61.3  | 40.1   | 31.9   | 18.7   |
| Primary  | 36.1  | 53.5   | 60.7   | 64.1   |
| Post Primary   | -     | 2.2    | 1.5    | 0.9    |
| Secondary  | 2.4   | 2.4    | 6.1    | 12.4   |
| University   | 0.2   | 0.2    | 0.5    | 2.2    |
| <i>Males</i>   |       |        |        |        |
| No education   | 52.7  | 33.8   | 27     | 15.1   |
| Primary  | 45.3  | 59     | 63.7   | 66.2   |
| Post Primary   |       | 2.2    | 1.6    | 0.9    |
| Secondary  | 2.9   | 3      | 7      | 13.2   |
| University   | 0.3   | 0.4    | 0.8    | 2.8    |
| <i>Females</i>   |       |        |        |        |
| No education   | 70.1  | 46.1   | 35     | 21.9   |
| Primary  | 27.8  | 48.3   | 58.1   | 62.2   |
| Post Primary   |       | 2.3    | 1.4    | 0.8    |
| Secondary  | 2.1   | 1.8    | 5.3    | 11.7   |
| University   | -     | 0.2    | 0.3    | 1.7    |
| ❖ Literacy (%)   | -     | -      | 64.4   | 68     |
| FERTILITY  |       |        |        |        |
| ❖ Standardized birth rate (SBR)  | 53.7  | 45.7   | 41.2   | 30.9   |
| ❖ ASFR (Age group) per 1000  |       |        |        |        |
| 15-19  | 49    | 59     | 40     | 27     |
| 20-24  | 302   | 242    | 224    | 150    |
| 25-29  | 405   | 327    | 300    | 202    |
| 30-34  | 377   | 310    | 273    | 185    |
| 35-39  | 309   | 258    | 215    | 142    |
| 40-44  | 198   | 146    | 112    | 79     |
| 45-49  | 91    | 39     | 25     | 19     |

| <b>Indicators</b>  | <b>1978</b> | <b>1991</b> | <b>2002</b> | <b>2012</b> |
|--|-------------|-------------|-------------|-------------|
| ❖ Total Fertility Rate (TFR)   | 8.6         | 6.9         | 5.9         | 4           |
| ❖ General Fertility Rate (GFR) per 1000  | 237         | 207         | 162         | 122         |
| ❖ Crude Birth Rate (CBR)   | 54.1        | 45.7        | 41.2        | 30.9        |
| ❖ Mean Age of Women at Childbearing (MAWC)   | 32          | 31.3        | 31.0        | 29.2        |
| <b>CHILD MORTALITY</b>   |             |             |             |             |
| ❖ Infant Mortality Rate: (%)   |             |             |             |             |
| Both sexes   | 144         | 118         | 139         | 49          |
| Male   | 155         | 126         | 145         | 53          |
| Female   | 134         | 114         | 133         | 44          |
| ❖ Child Mortality Rate: (%)  |             |             |             |             |
| Both sexes   | 89          | 73          | 102         | 25          |
| Male   | 90          | 83          | 111         | 26.3        |
| Female   | 89          | 67          | 93          | 24          |
| ❖ Under Five Mortality Rate: (%)   |             |             |             |             |
| Both sexes   | 221         | 182         | 227         | 72          |
| Male   | 231         | 199         | 240         | 78          |
| Female   | 210         | 173         | 214         | 66          |
| ❖ Standardized Death Rates (%)   |             |             |             |             |
| Both sexes   | 17.1        | 13.1        | 14.6        | 7.7         |
| Male   | 17.6        | 14.1        | 13.5        | 8           |
| Female   | 16.7        | 12.1        | 13.5        | 7.4         |
| <b>MARITAL STATUS AND NUPTIALITY</b>   |             |             |             |             |
| ❖ Marital status by Sex  |             |             |             |             |
| <i>Never married</i>   |             |             |             |             |
| Male   | 38.3        | 40.8        | 45          | 44.2        |
| Female   | 24          | 27.5        | 34.4        | 34.3        |
| <i>Married</i>   |             |             |             |             |
| Male   | 59          | 56.4        | 52.1        | 53.4        |
| Female   | 61.9        | 58          | 47.6        | 50.1        |
| <i>Separated/Divorced</i>  |             |             |             |             |
| Male   | 1.5         | 1.4         | 0.7         | 1           |
| Female   | 3.5         | 4.5         | 2.2         | 3.4         |
| <i>Widowed</i>   |             |             |             |             |
| Male   | 1.2         | 1.4         | 2.2         | 1.4         |
| Female   | 10.6        | 10          | 15.8        | 12.2        |
| ❖ The mean age at first marriage (singulate mean age)                                    |             |             |             |             |
| Male   | 24.9        | 26.8        | 26.8        | 27.4        |
| Female   | 21.2        | 22.9        | 24          | 25          |
| ❖ Proportion of people who have never married at age 50 by sex                           |             |             |             |             |
| Male   | 1.3         | 2.5         | 3.5         | 4.5         |
| Female   | 0.4         | 1.1         | 2.6         | 4.2         |
| ❖ Evolution of the % of polygamous men aged 15 and above between 1978 and 2012           | 12.0        | 6.0         | 4.5         | 5.1         |
| ❖ Proportion of formerly married people in the ever-married population aged 15 and above |             |             |             |             |
| Male   | 4.3         | 4.8         | 5.3         | 4.4         |
| Female   | 18.5        | 20.0        | 27.4        | 23.7        |
| <b>LABOUR FORCE PARTICIPATION</b>  |             |             |             |             |
| ❖ Refined activities rate  | 48.6        | 46.4        | 39.9        | 41.4        |
| ❖ Economic Dependency Ratio  | 104         |             | 153         | 150         |

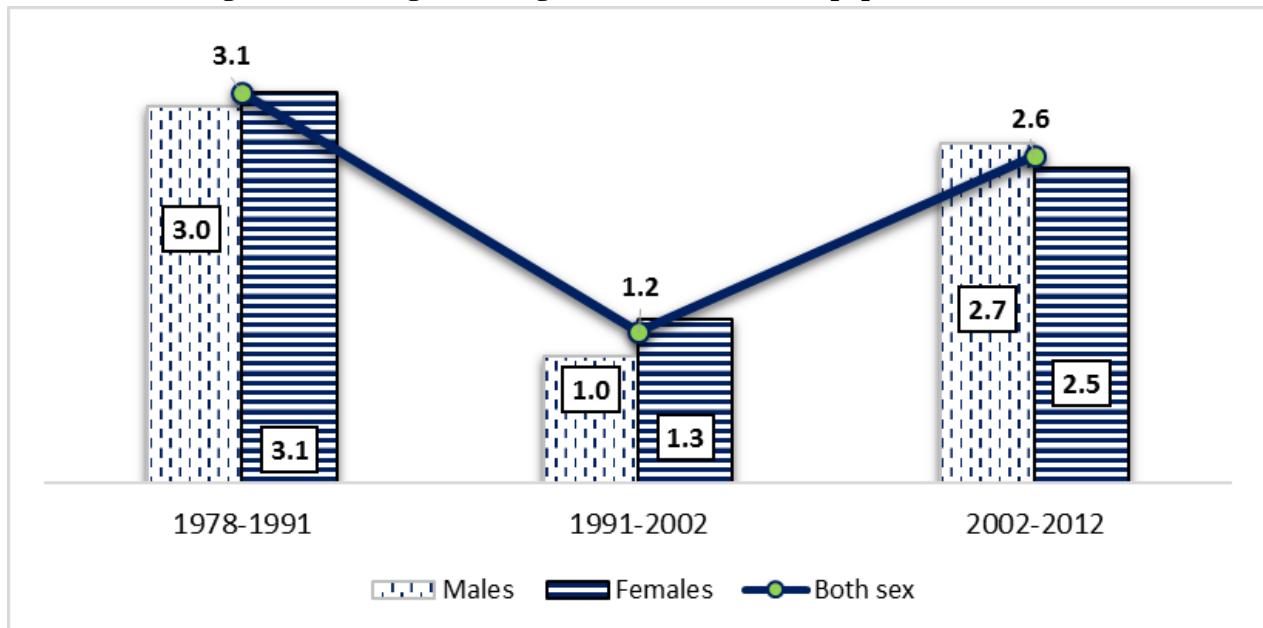
| Indicators  | 1978      | 1991      | 2002      | 2012      |
|---|-----------|-----------|-----------|-----------|
| ❖ Labour Force Participation Rate                 | 93.5      | 88.5      | 74.6      | 73.6      |
| ❖ Employment in agriculture and non-agriculture   |           |           |           |           |
| <i>Agricultural occupations</i>                   |           |           |           |           |
| Both sexes  | 7.5       | -         | 12.1      | 27.3      |
| Males   | 13.3      | -         | 19.1      | 37.5      |
| Females   | 2.1       | -         | 6.6       | 17.7      |
| <i>Non Agricultural occupations</i>               |           |           |           |           |
| Both sexes  | 92.5      | -         | 87.9      | 72.7      |
| Males   | 86.7      | -         | 80.9      | 62.5      |
| Females   | 97.9      | -         | 93.4      | 82.3      |
| ❖ Working-age population versus active population |           |           |           |           |
| Population aged 16+ (years)                       | 2,510,054 | 3,755,171 | 4,344,255 | 5,846,266 |
| Active Population                                 | 2,348,033 | 3,321,929 | 3,239,434 | 4,300,558 |

Source: NISR, 2012 (Fourth Rwanda Population and Housing Census)

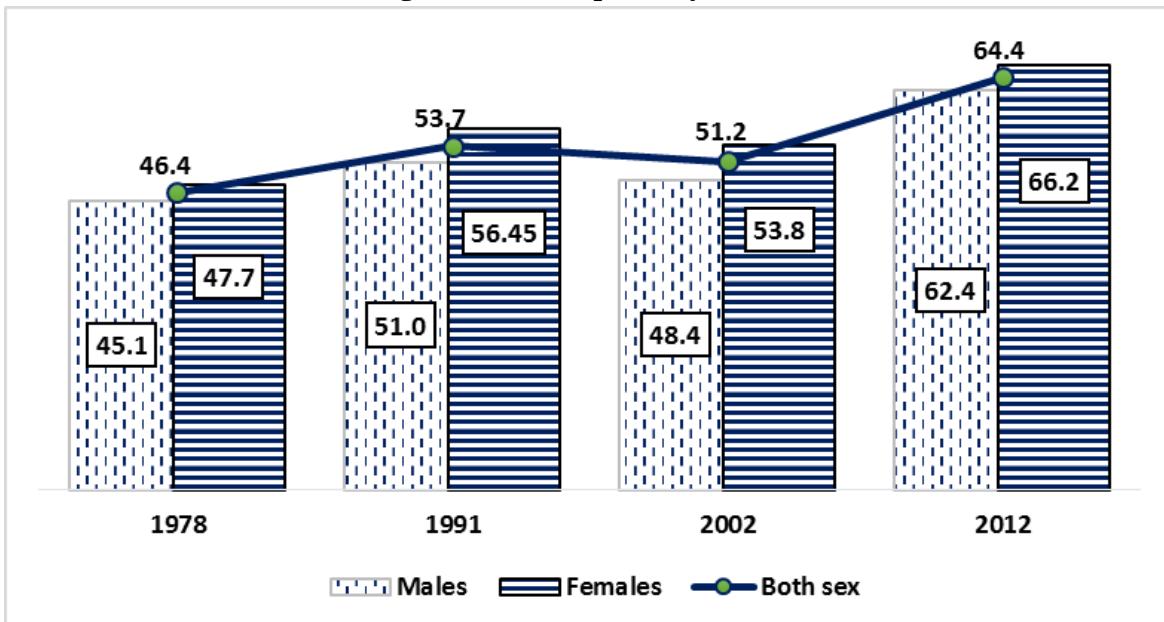
**Figure 1.1 Resident Population.**



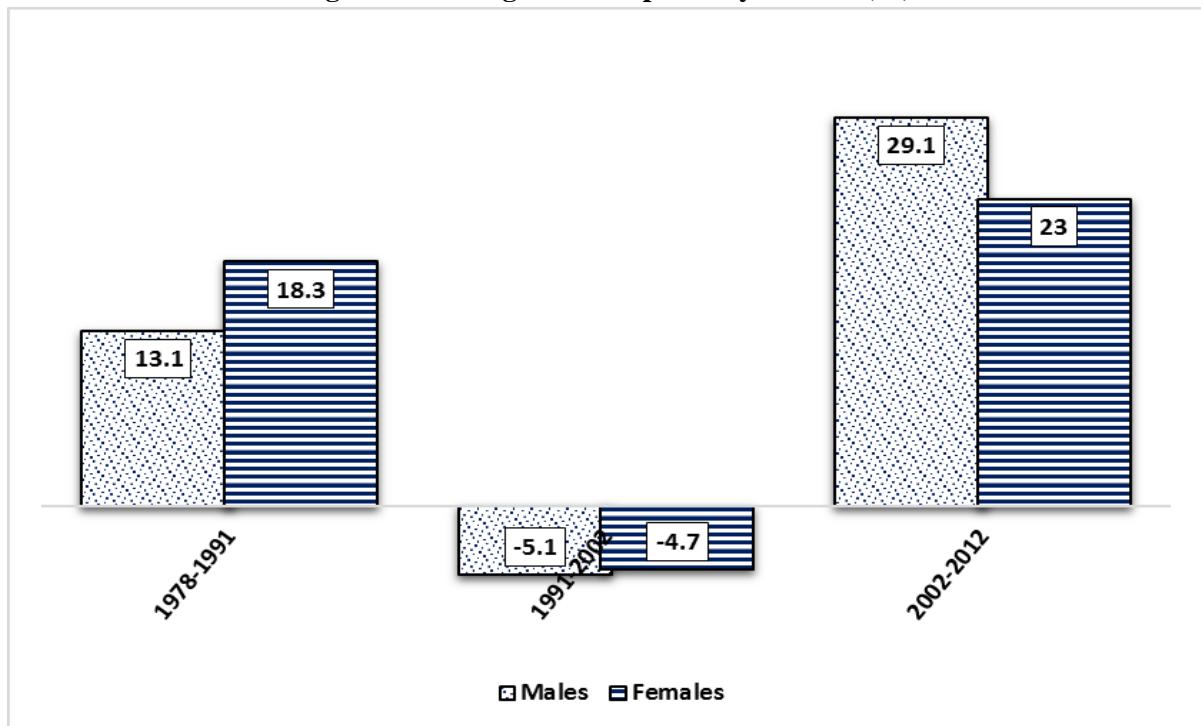
**Figure 1.2 Average annual growth rate of resident population (%)**



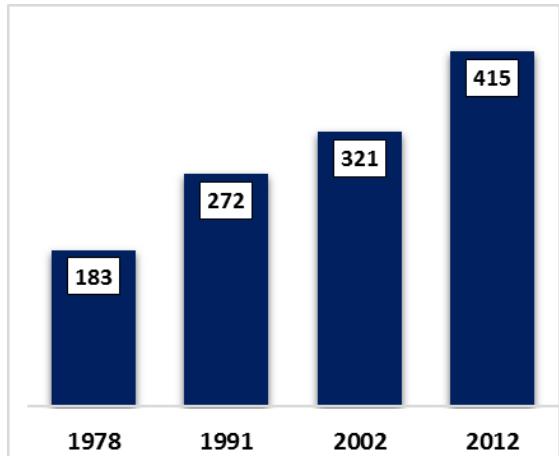
**Figure 1.3 Life expectancy at birth**



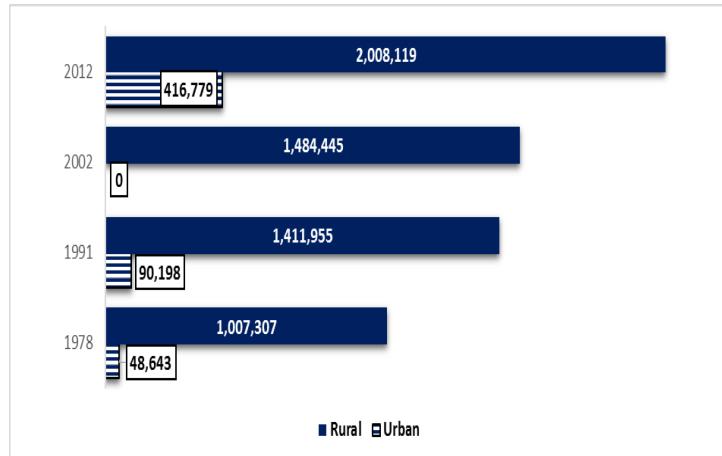
**Figure 1.4 Change in life expectancy at birth (%)**



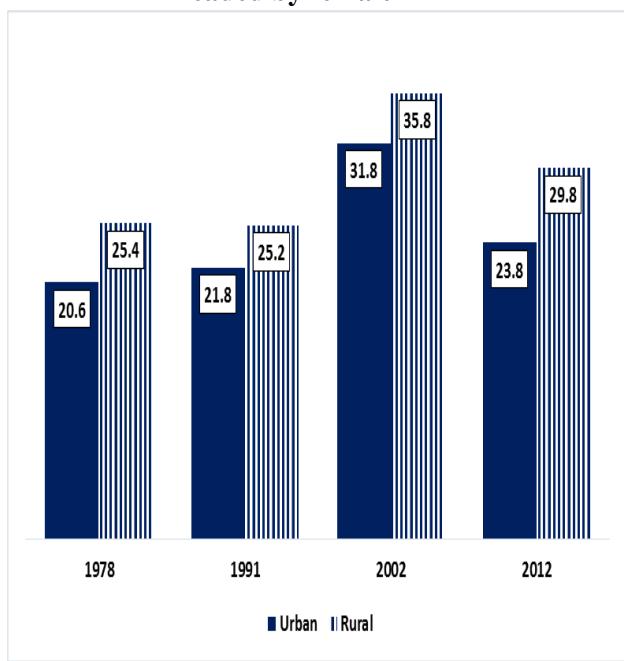
**Figure 1.5 Population Density**



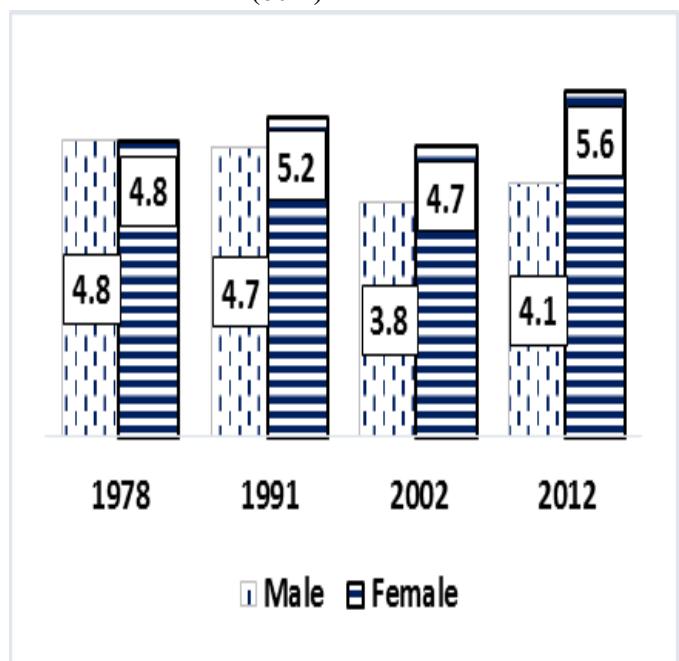
**Figure 1.6 Number of Private Households**



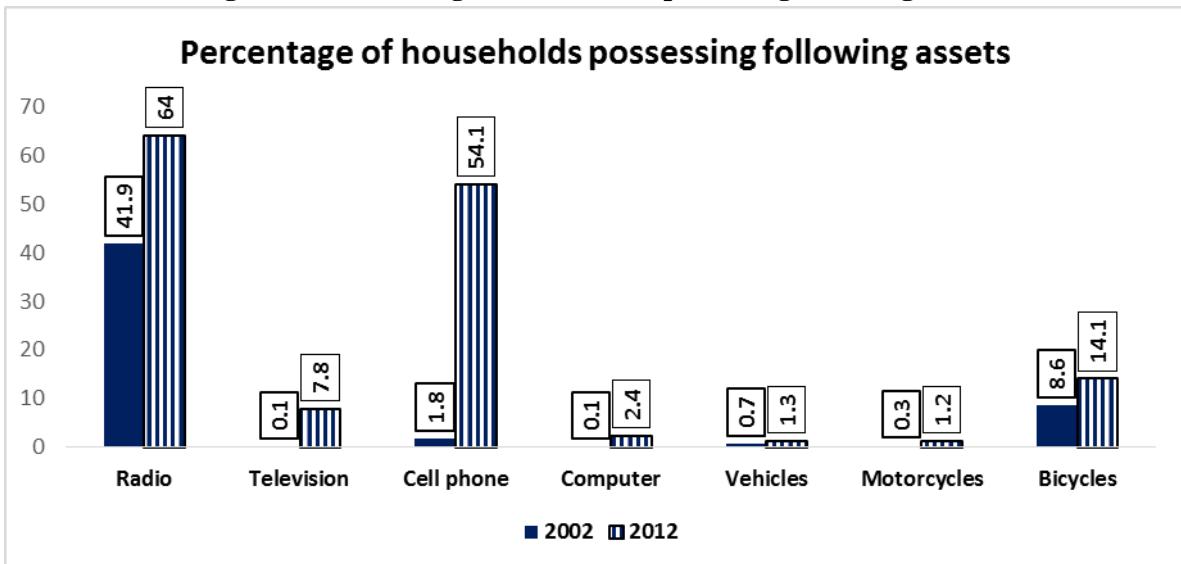
**Figure 1.7 Percentage of Households headed by female**



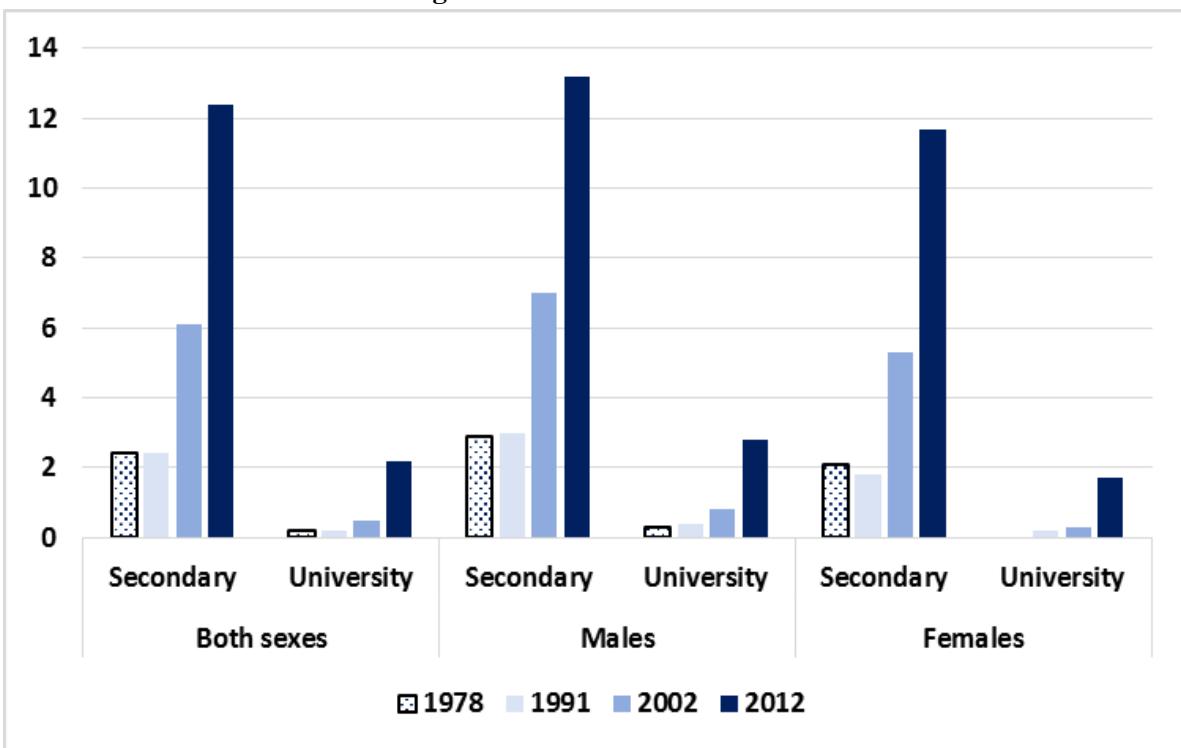
**Figure 1.8 Percentage of Elderly population (60 +)**



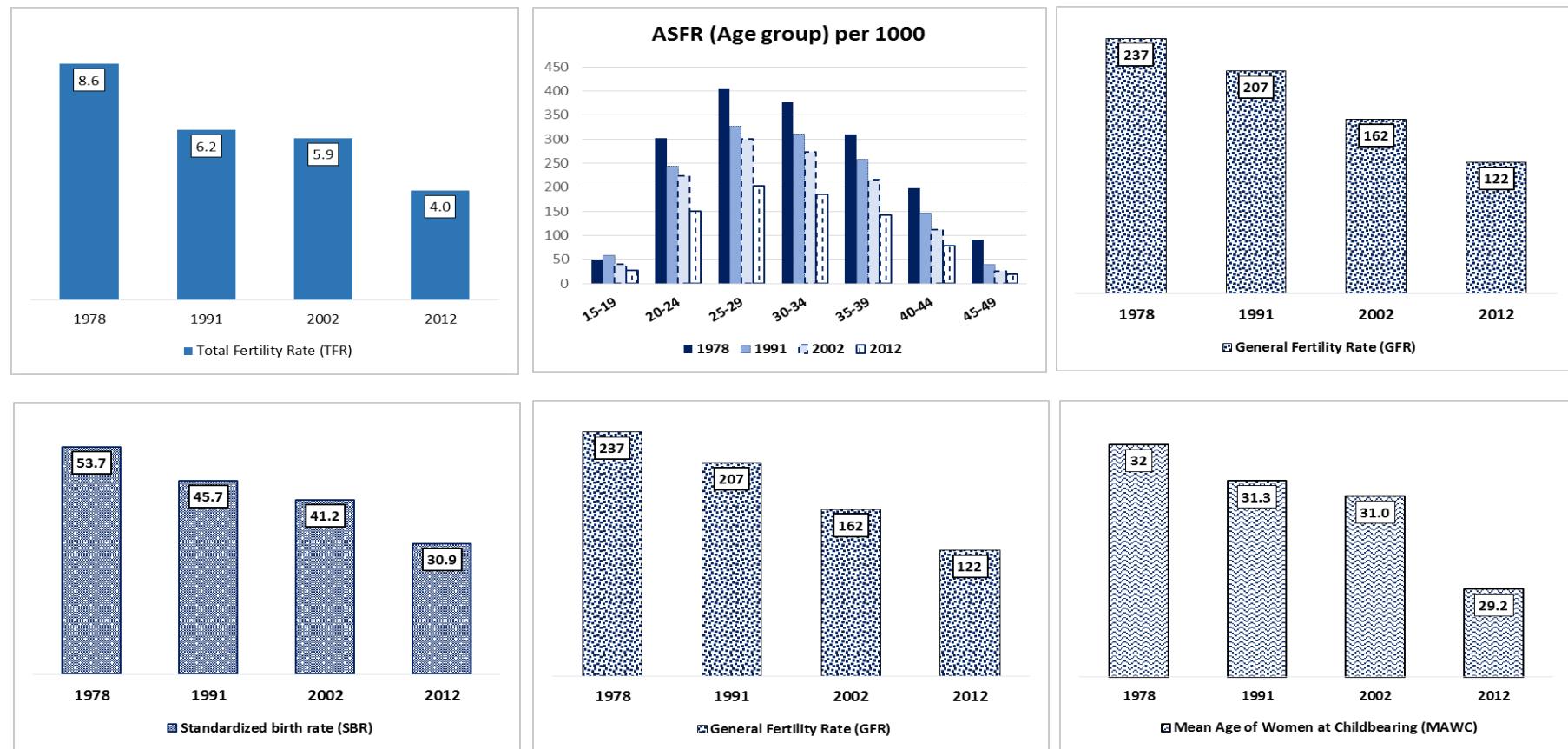
**Figure 1.9 Percentage of households possessing following assets**



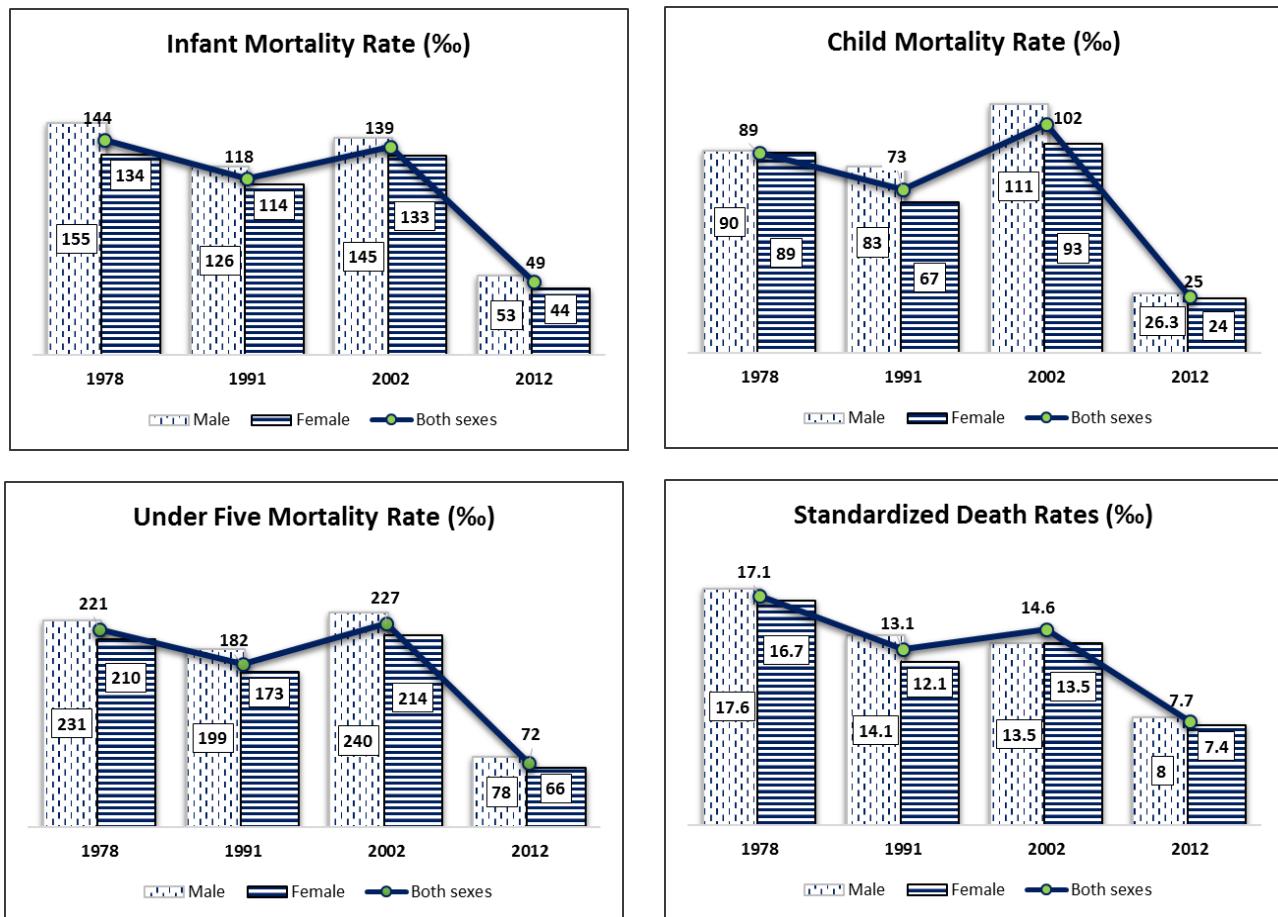
**Figure 1.10 Level of education**



**Figure 1.11 Trend in Fertility**

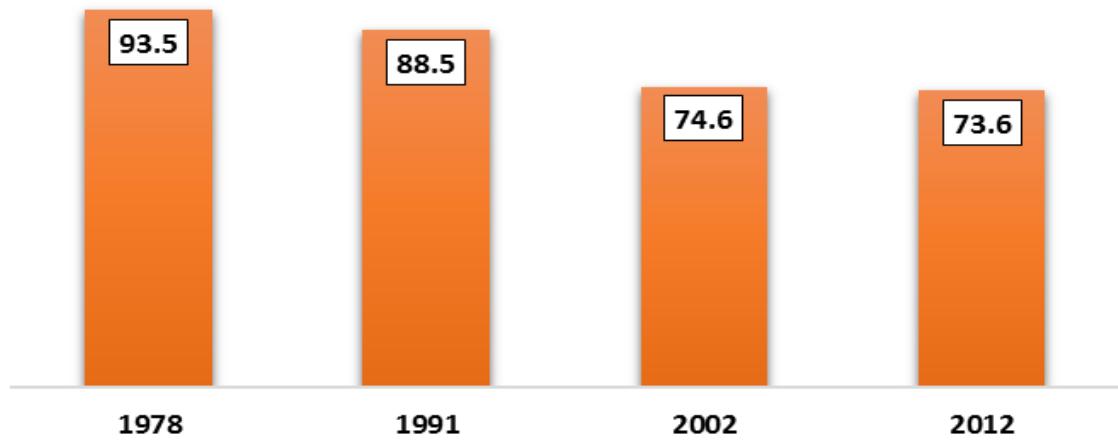


**Figure 1.12 Trend in Mortality**

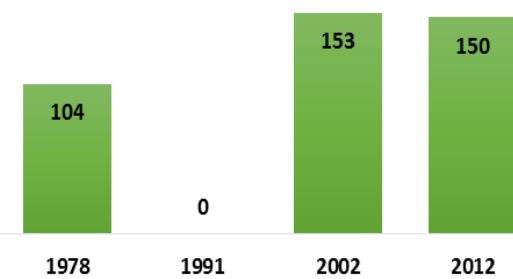


**Figure 1.13 Labour Force**

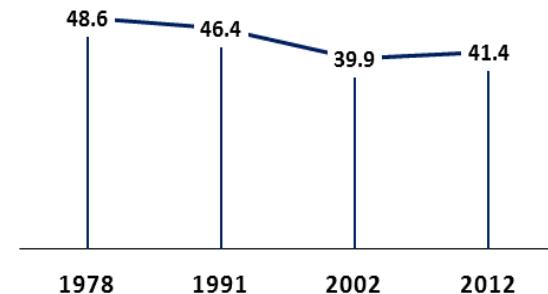
## **Labour Force Participation Rate**



## **Economic Dependancy Ratio**



## **REFINED ACTIVITIES RATE**



## **CHAPTER II: MDGs, EICV and DHS**



## 2.1 EICV

**Table 2.1.1: EICV Indicators**

| Indicators  | 2000/01 | 2005/06 | 2010/11 |
|---|---------|---------|---------|
| <b>Population</b>   |         |         |         |
| Main dependence level   | -       | 87.00   | 85.70   |
| % in Urban population   | 10.40   | 16.60   | 14.80   |
| <b>Literacy and Education</b>   |         |         |         |
| Adult Literacy  | 52.40   | 65.30   | 69.70   |
| Youth Literacy  | -       | 76.90   | 83.70   |
| % of individuals (6+ years) that have ever attended school                      | -       | 78.70   | 83.20   |
| <b>Health</b>   |         |         |         |
| Average time to reach a health centre (in minutes)                              | -       | 95.10   | 59.90   |
| Prevalence of health insurance  | -       | 43.30   | 68.80   |
| <b>Economy</b>  |         |         |         |
| % of currently working persons aged 16+ with usual work status of wage non-farm | -       | 10.90   | 16.90   |
| % of HHs with at least one savings account                                      | -       | 18.90   | 39.40   |
| <b>Agriculture</b>  |         |         |         |
| Share of marketed agricultural output   | -       | 21.50   | 26.90   |
| % of HHs with any plot affected by land consolidation                           | -       | -       | 26.90   |
| % of crop-producing HH purchasing fertilizer                                    | -       | 18.00   | 38.00   |
| <b>Poverty</b>  |         |         |         |
| Poverty rate  | 58.90   | 56.70   | 44.90   |
| Extreme poverty rate  | 40.00   | 35.80   | 24.10   |
| Gini coefficient  | 0.51    | 0.52    | 0.49    |
| <b>Access to facilities</b>   |         |         |         |
| Electricity as source of lighting   | -       | 4.30    | 10.80   |
| Access to safe drinking water   | -       | 70.30   | 74.20   |
| Improved sanitation   | -       | 58.50   | 74.50   |
| Computer owning   | -       | 0.30    | 1.70    |

*Source: NISR, 2013*

## 2.2 DHS

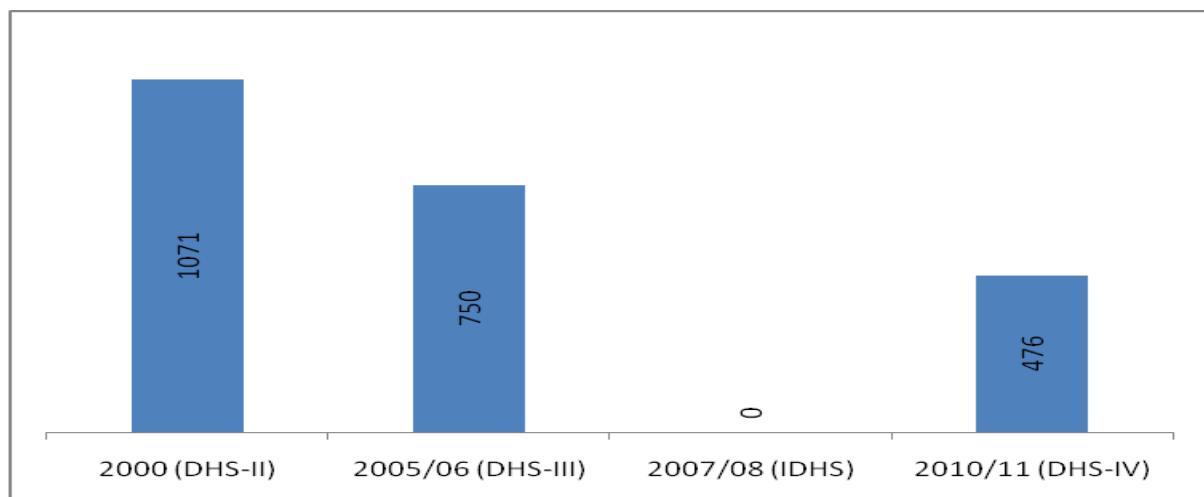
**Table 2.2.1: DHS Indicators**

| Indicators  | 1992<br>(DHS-I) | 2000<br>(DHS-II) | 2005/06<br>(DHS-III) | 2007/08<br>(IDHS) | 2010/11<br>(DHS-IV) |
|---|-----------------|------------------|----------------------|-------------------|---------------------|
| <b>Fertility</b>  |                 |                  |                      |                   |                     |
| Total fertility Rate (TFR)  | 6.20            | 5.80             | 6.00                 | 5.50              | 4.60                |
| Median age at first birth   |                 |                  | 22.00                | 22.30             | 22.40               |
| Teenage fertility   | 11.00           | 7.00             | 4.10                 | 5.70              | 6.10                |
| <b>Family planning</b>  |                 |                  |                      |                   |                     |
| The use of Modern Contraceptive Methods among Currently Married Women | 13.00           | 4.00             | 10.00                | 27.00             | 45.10               |
| Unmet need for family planning  | -               | 17.70            | 37.90                | -                 | 18.90               |
| <b>Child Health</b>   |                 |                  |                      |                   |                     |
| Vaccination   | 86.00           | 76.00            | 75.00                | 80.40             | 90.10               |
| Infant mortality rate   | 85.00           | 107.00           | 86.00                | 62.00             | 27.00               |
| Child mortality rate  | 151.00          | 196.00           | 152.00               | 103.00            | 76.00               |
| Stunted   | 48.00           | 43.00            | 45.00                | -                 | 44.00               |
| Wasted  | 4.00            | 7.00             | 4.00                 | -                 | 3.00                |
| Underweight   | 29.00           | 24.00            | 23.00                | -                 | 11.00               |
| <b>Maternal health</b>  |                 |                  |                      |                   |                     |
| Maternal mortality rate   | -               | 1071.00          | 750.00               | -                 | 476.00              |
| Assistance during delivery  | 25.00           | 26.00            | 28.00                | 45.20             | 69.00               |
| Adolescent birth rate (% total live birth)                            | -               |                  | 4.20                 | -                 | 4.10                |

| Indicators  | 1992<br>(DHS-I) | 2000<br>(DHS-II) | 2005/06<br>(DHS-III) | 2007/08<br>(IDHS) | 2010/11<br>(DHS-IV) |
|---|-----------------|------------------|----------------------|-------------------|---------------------|
| Antenatal care coverage (at least one visit)                                | -               | 92.50            | 94.40                | -                 | 98.00               |
| Antenatal care coverage (at four visit)                                     | -               | 10.40            | 13.30                | -                 | 35.40               |
| <b>Malaria</b>  |                 |                  |                      |                   |                     |
| Prevalence rate in children   | -               | -                | -                    | -                 | 1.40                |
| Prevalence rate in women  | -               | -                | -                    | -                 | 0.70                |
| Ownership Mosquito nets   | -               | -                | 18.20                | 59.10             | 82.70               |
| <b>HIV</b>  |                 |                  |                      |                   |                     |
| <b>Prevalence rate</b>  | -               | -                | <b>3.00</b>          | -                 | <b>3.00</b>         |
| Youth prevalence (15-24) years  | -               | -                | 1.00                 | -                 | 1.00                |
| Percentage of young people (15-19) who had sexual intercourse before age 15 | -               | -                | Male :15.30          | -                 | Male: 13.30         |
|   |                 |                  | Female :5.20         | -                 | Female: 4.80        |

Source: NISR

**Figure 2.1: Maternal mortality rate**



### 2.3 MDG's

**Table 2.3.1: MDG's Indicators**

| Indicators   | Baseline<br>2000 | MDG's target<br>2015 | Evolution |        |         |
|--|------------------|----------------------|-----------|--------|---------|
|  |                  |                      | 2000/1    | 2005/6 | 2010/11 |
| <b>MDG 1: Eradicate extreme poverty and hunger</b>       |                  |                      |           |        |         |
| People living below poverty line                         | 60.40            | 30.20                | 58.90     | 56.70  | 44.90   |
| <5 Wasted children                                       | 7.00             | 2.00                 | 6.80      | 5.00   | 2.80    |
| <5 Stunted children                                      | 42.60            | 24.50                | 42.60     | 51.00  | 44.20   |
| <5 Underweight children                                  | 24.00            | 14.50                | 24.30     | 18.00  | 11.40   |
| Availability of proteins per person per day (% of needs) | 44.00            | 22.00                | 44.00     | -      | -       |
| <b>MDG2: Achieve universal primary education</b>         |                  |                      |           |        |         |
| Net enrollment Rate in Primary                           | 72.00            | 100.00               | 72.60     | 86.60  | 91.70   |
| Primary Completion rate                                  | 22.00            | 100.00               | 22.00     | 51.70  | 78.60   |
| <b>MDG3: Promoting gender equality</b>                   |                  |                      |           |        |         |
| Girl to boys ratio in primary                            | -                | 1.00                 | 1.00      | 1.03   | 1.03    |
| Girl to boys ratio in secondary                          | -                | 1.00                 | 0.51      | 0.81   | 0.93    |
| Seats held by female in parliament                       | 26.00            | 50.00                | 26.00     | 48.80  | 56.30   |
| Gender gap in literacy (15-24)years                      | -                | 1.00                 | -         | 0.99   | 1.02    |
| <b>MDG4:Reduce child mortality</b>                       |                  |                      |           |        |         |

| Indicators   | Baseline<br>2000 | MDG's target<br>2015 | Evolution |        |         |
|--|------------------|----------------------|-----------|--------|---------|
|  |                  |                      | 2000/1    | 2005/6 | 2010/11 |
| Infant mortality   | 107.00           | 28.00                | 107.00    | 86.00  | 50.00   |
| Under 5 mortality  | 196.00           | 50.00                | 196.00    | 152.00 | 76.00   |
| Children immunized against measles (12-23 months old)                                      | 87.00            | 100.00               | 87.00     | 85.60  | 95.00   |
| <b>MDG5: Improve maternal health</b>   |                  |                      |           |        |         |
| Maternal mortality rate  | 1071.00          | 268.00               | 1071.00   | 750.00 | 476.00  |
| Birth attended by skilled health personnel   | 31.00            | -                    | 31.00     | 39.00  | 69.00   |
| Adolescent birth rate (% total live birth)   | -                | -                    | 5.20      | 4.20   | 4.10    |
| Antenatal care coverage (at four visit)  | -                | -                    | -         | -      | -       |
| Contraceptive prevalence rate  | -                | -                    | 4.30      | 16.30  | 45.10   |
| <b>MDG6: Combat AIDS, malaria and other</b>  |                  |                      |           |        |         |
| HIV prevalence among people aged 15-24 years   | -                | -                    | -         | 1.00   | 1.00    |
| Condom use at last high-risk sex <sup>2</sup>  | -                |                      | -         | -      | -       |
| Male   |                  |                      | 50.30     | 40.90  | 27.5    |
| Female   | -                | -                    | 14.70     | 19.70  | 28.50   |
| Ratio of school attendance of orphans to school attendance of non-orphans aged 10-14 years | -                | -                    | 0.80      | 0.92   | 0.91    |
| Proportion of population aged 15-24 years with comprehensive correct knowledge             | -                | -                    | -         | -      | -       |
| Male   | -                | -                    | -         | 53.60  | 47.40   |
| female   | -                | -                    | -         | 50.90  | 52.60   |
| Malaria Proportion Mortality Rate (per 100,000population)                                  | -                | -                    | 52.00     | 37.70  | -       |
| Malaria Proportion Mortality Rate Children 0-5   | -                | -                    | -         | 41.00  | -       |
| Malaria cases (per 100,000 population)   | -                | -                    | -         | 28.40  | -       |
| Proportion of children under 5 sleeping under insecticide-treated bed nets                 | -                | -                    | 5.00      | 59.70  | 69.60   |
| TB-related mortality per 100,000 population  | -                | -                    | 6         | 6      | 5       |
| Proportion of tuberculosis cases detected and cured under DOTS                             | -                | -                    | -         | -      | -       |
| <b>MDG7: Ensure environment sustainability</b>   |                  |                      |           |        |         |
| Access to safe/water   | 64.10            | 82.00                | 64.10     | 70.30  | 74.20   |
| Land protection against soil erosion   | 80.00            |                      |           |        |         |
| land area covered by forest  | 12.40            | 25.00                | 12.40     | 20.00  | 22.40   |
| CO2 emission per capita  | -                | -                    | -         | 0.57   | 0.89    |
| <b>MDG8: Develop a global partnership for development</b>                                  |                  |                      |           |        |         |
| Debt service as a percentage of exports goods and services                                 | -                | 10.00                | -         | 8.00   | 10.13   |
| Telephone per population   | -                | -                    | -         | 23.00  | 40.60   |
| Personal computer per 100 population   | -                | -                    | -         | 0.60   | 7.70    |

Source: NISR, 2013 (EICV & DHS)



# **CHAPTER III: GENDER**



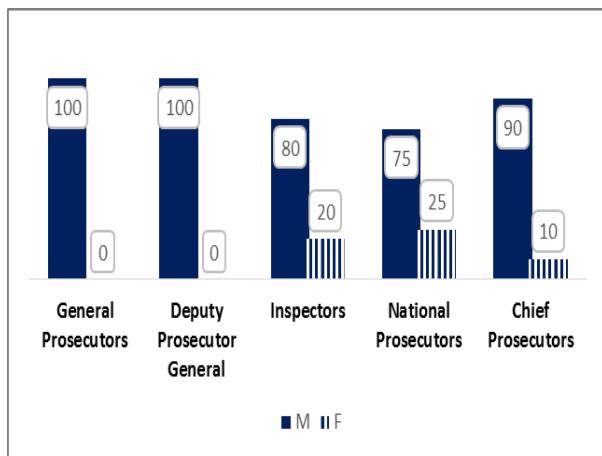
### 3.1 Gender statistics

**Table 3.1.1: Women in higher positions compared to men**

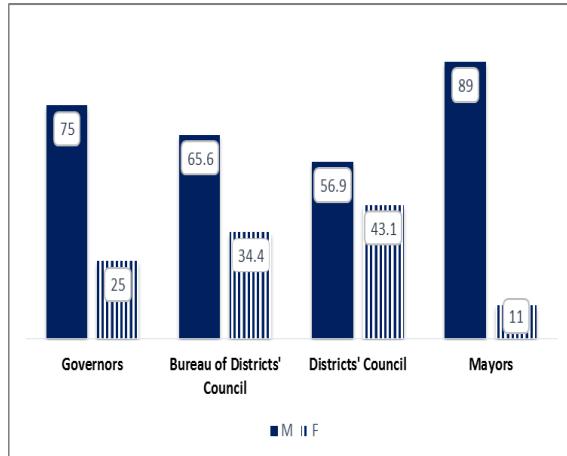
|                                    | 2010    |     |          |     | 2011    |     |          |      | 2012    |     |          |      |
|------------------------------------|---------|-----|----------|-----|---------|-----|----------|------|---------|-----|----------|------|
|                                    | Numbers |     | %<br>M F |     | Numbers |     | %<br>M F |      | Numbers |     | %<br>M F |      |
|                                    | M       | F   | M        | F   | M       | F   | M        | F    | M       | F   | M        | F    |
| <b>Government</b>                  |         |     |          |     |         |     |          |      |         |     |          |      |
| Ministers                          | 15      | 6   | 71       | 29  | 12      | 7   | 63.2     | 36.8 | 13      | 5   | 72       | 28   |
| State Ministers                    | 1       | 2   | 33       | 67  | 2       | 2   | 50       | 50   | 2       | 2   | 50       | 50   |
| <b>Parliament</b>                  |         |     |          |     |         |     |          |      |         |     |          |      |
| Senators                           | 17      | 9   | 65       | 35  | 16      | 10  | 61.5     | 38.5 | 16      | 10  | 61.5     | 38.5 |
| Parliamentarians/Deputies          | 35      | 45  | 44       | 56  | 34      | 46  | 42.5     | 57.5 | 34      | 46  | 42.5     | 57.5 |
| <b>Justice</b>                     |         |     |          |     |         |     |          |      |         |     |          |      |
| Supreme Court                      | 8       | 6   | 57       | 43  | 7       | 7   | 50       | 50   | 7       | 7   | 50       | 50   |
| Judges                             | 169     | 106 | 61       | 39  | 171     | 113 | 60.2     | 39.8 | 158     | 104 | 60       | 40   |
| Inspectors                         | 5       | 1   | 83       | 17  |         |     |          |      | 4       | 1   | 80       | 20   |
| <b>Court and Tribunals</b>         |         |     |          |     |         |     |          |      |         |     |          |      |
| Judges/High Courts                 | 18      | 6   | 75       | 25  | 18      | 8   | 69.2     | 30.8 | 15      | 10  | 60       | 40   |
| Judges/Primary Courts              | 67      | 49  | 58       | 42  | 67      | 53  | 55.8     | 44.2 | 68      | 48  | 58       | 42   |
| Intermediate Courts                | -       | -   | -        | -   | -       | -   | -        | -    | 63      | 43  | 59       | 41   |
| Commercial Courts                  | -       | -   | -        | -   | -       | -   | -        | -    | 12      | 3   | 80       | 20   |
| High Court of Commerce             | -       | -   | -        | -   | -       | -   | -        | -    | 4       | 3   | 52       | 48   |
| <b>General Prosecutor</b>          |         |     |          |     |         |     |          |      |         |     |          |      |
| General Prosecutors                | 1       | 0   | 100      | 0   | 1       | 0   | 100      | 0    | 1       | 0   | 100      | 0    |
| Deputy Prosecutor General          | 1       | 0   | 100      | 0   | 1       | 0   | 100      | 0    | 1       | 0   | 100      | 0    |
| Inspectors                         | 3       | 2   | 60       | 40  | 3       | 2   | 60       | 40   | 4       | 1   | 80       | 20   |
| National Prosecutors               | 12      | 3   | 80       | 20  | 12      | 3   | 80       | 20   | 12      | 4   | 75       | 25   |
| Chief Prosecutors                  | 11      | 1   | 91.6     | 8.3 | 11      | 1   | 91.6     | 8.3  | 9       | 1   | 90       | 10   |
| <b>Higher Cadres of Government</b> |         |     |          |     |         |     |          |      |         |     |          |      |
| Permanent Secretaries/Ministries   | 9       | 9   | 50       | 50  | -       | -   | -        | -    | 11      | 7   | 61       | 39   |
| Director Generals                  | 70      | 13  | 84       | 16  | -       | -   | -        | -    | 185     | 70  | 72.5     | 27.5 |
| Directors of Units                 |         |     | 77       | 23  | -       | -   | -        | -    | 629     | 249 | 71.6     | 28.4 |
| <b>Local Government</b>            |         |     |          |     |         |     |          |      |         |     |          |      |
| Governors                          | 3       | 1   | 75       | 25  | 3       | 1   | 75       | 25   | 3       | 1   | 75       | 25   |
| Bureau of Districts' Council       | 56      | 34  | 62       | 38  | 60      | 30  | 66.7     | 33.3 | 61      | 32  | 65.6     | 34.4 |
| Districts' Council                 | 463     | 327 | 59       | 41  | 421     | 342 | 55.2     | 44.8 | 484     | 367 | 56.9     | 43.1 |
| Mayors                             | 27      | 3   | 90       | 10  | 28      | 2   | 93.3     | 6.7  | 27      | 3   | 89       | 11   |
| Vice Mayors/ Social Affairs        | 5       | 25  | 20       | 80  | 5       | 25  | 20       | 80   | 5       | 25  | 20       | 80   |
| Vice Mayors/ Economic Affairs      | 25      | 5   | 80       | 20  | 25      | 5   | 80       | 20   | 25      | 5   | 80       | 20   |
| <b>Health</b>                      |         |     |          |     |         |     |          |      |         |     |          |      |
| Specialist Doctors                 | 92      | 13  | 88       | 0   | -       | -   | -        | -    | -       | -   | -        | -    |
| general Doctors                    | 113     | 25  | 82       | 18  | -       | -   | -        | -    | -       | -   | -        | -    |
| <b>Education</b>                   |         |     |          |     |         |     |          |      |         |     |          |      |
| Head of public secondary school    | 234     | 47  | 83       | 17  | 951     | 223 | 81       | 19   | 954     | 224 | 81       | 19   |
| Head of public primary school      | 1946    | 799 | 71       | 29  | 1,025   | 453 | 69       | 31   | 1,053   | 460 | 70       | 30   |

*Source: Gender monitoring office*

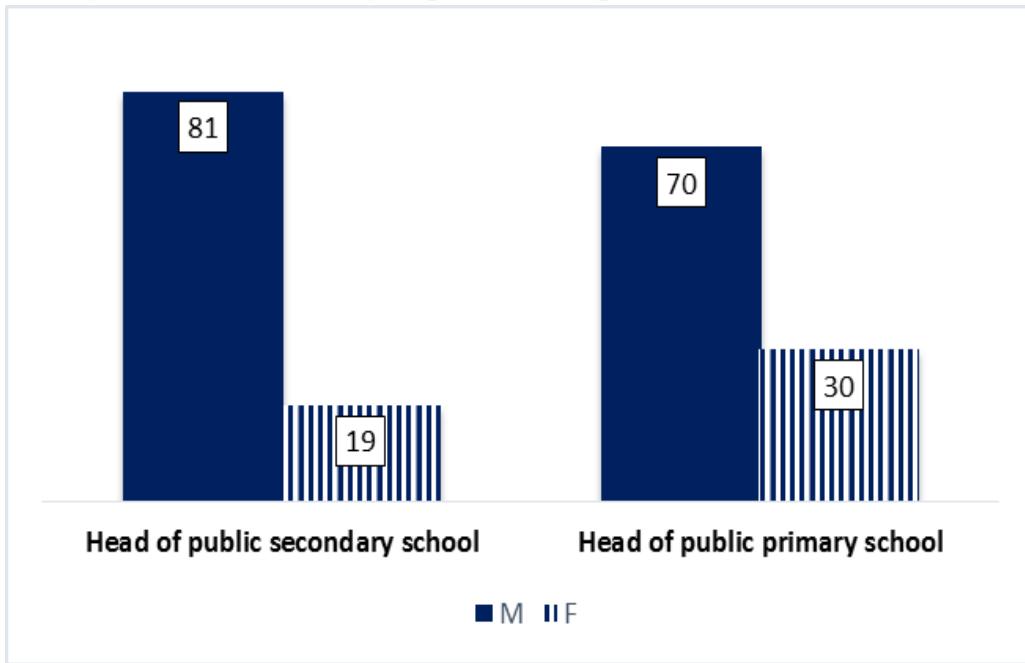
**Figure 3.1: Women in higher positions compared to men: General Prosecutor, 2012**



**Figure 3.2: Women in higher positions compared to men: Local Government, 2012**



**Figure 3.3: Women in higher positions compared to men: Education, 2012**

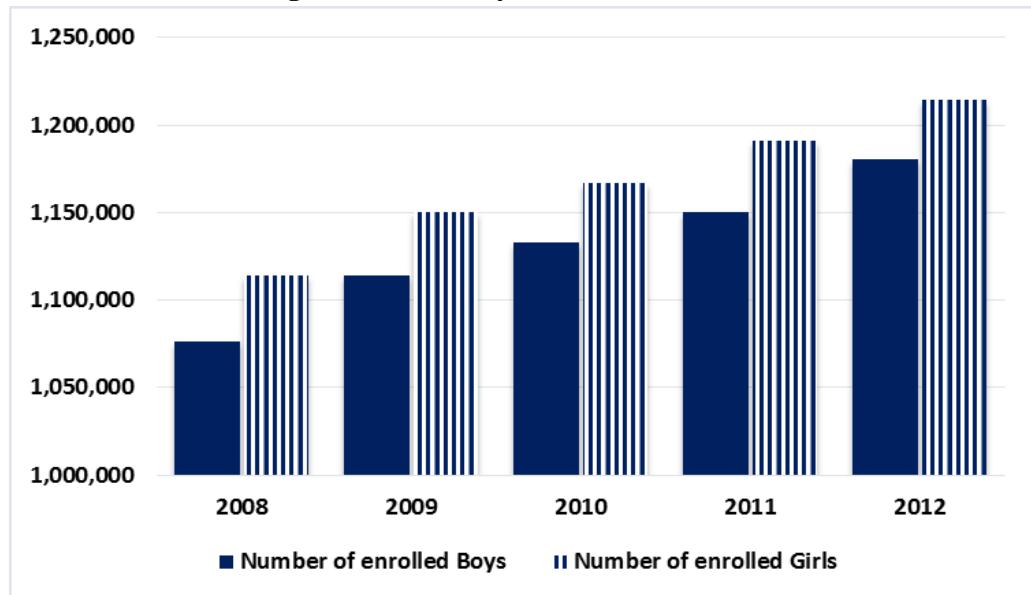


**Table 3.1.2 Primary education enrollment**

|                          | 2008             | 2009             | 2010             | 2011             | 2012             |
|--------------------------|------------------|------------------|------------------|------------------|------------------|
| Number of enrolled Boys  | 1,076,108        | 1,114,253        | 1,132,556        | 1,150,205        | 1,180,484        |
| Number of enrolled Girls | 1,114,148        | 1,150,419        | 1,166,770        | 1,190,941        | 1,214,190        |
| <b>Total</b>             | <b>2,190,256</b> | <b>2,264,672</b> | <b>2,299,326</b> | <b>2,341,146</b> | <b>2,394,674</b> |
| % of Girls               | 50.90            | 50.80            | 50.74            | 50.90            | 50.70            |

Source: MINEDUC

**Figure 3.4: Primary education enrollment**

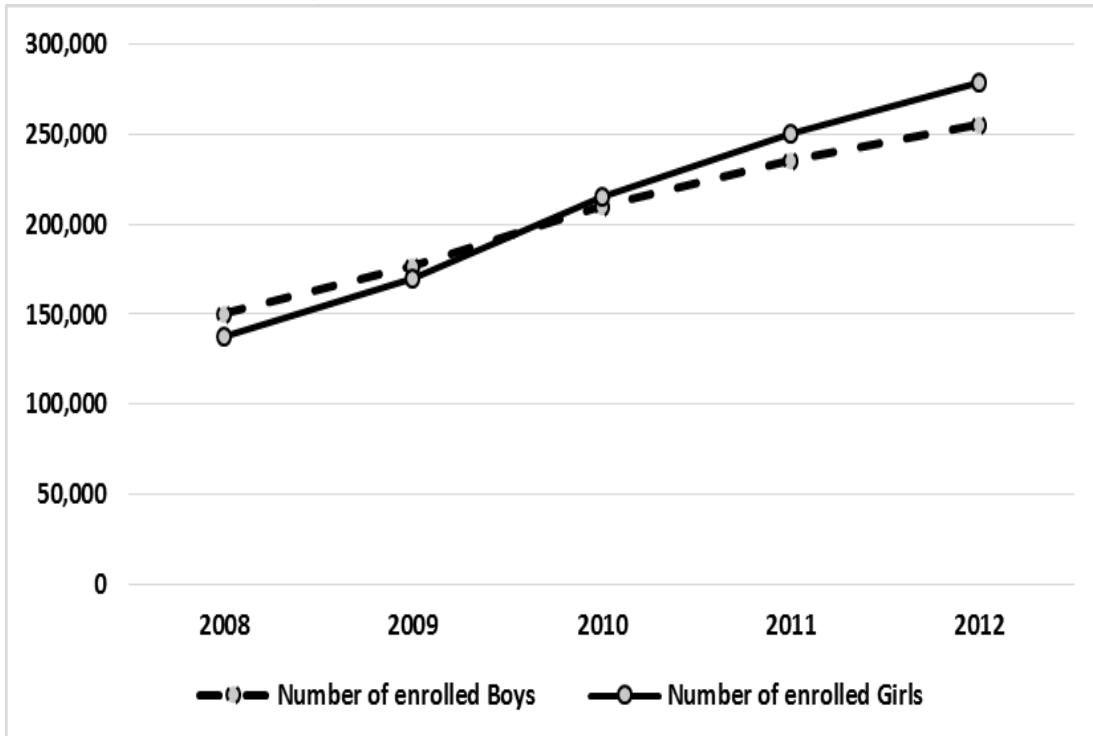


**Table 3.1.3: Secondary education enrollment**

|                          | 2008           | 2009           | 2010           | 2011           | 2012           |
|--------------------------|----------------|----------------|----------------|----------------|----------------|
| Number of enrolled Boys  | 150,221        | 176,580        | 209,926        | 235,750        | 255,503        |
| Number of enrolled Girls | 137,815        | 169,938        | 215,661        | 250,687        | 279,209        |
| <b>Total</b>             | <b>288,036</b> | <b>346,518</b> | <b>425,587</b> | <b>486,437</b> | <b>534,712</b> |
| % of girls               | 47.80          | 49.00          | 50.70          | 51.50          | 52.20          |

Source: MINEDUC

**Figure 3.5: Secondary education enrollment**





# **CHAPTER IV: HEALTH and NUTRITION**



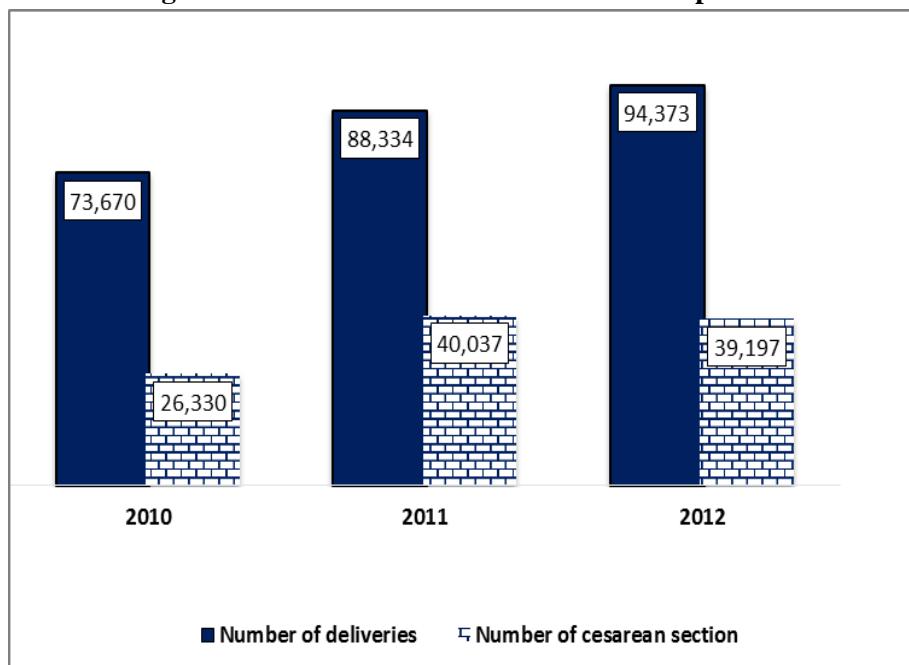
#### 4.1 Infant and maternal health indicators

**Table 4.1.1: Caesarian sections in District Hospitals and referral Hospitals**

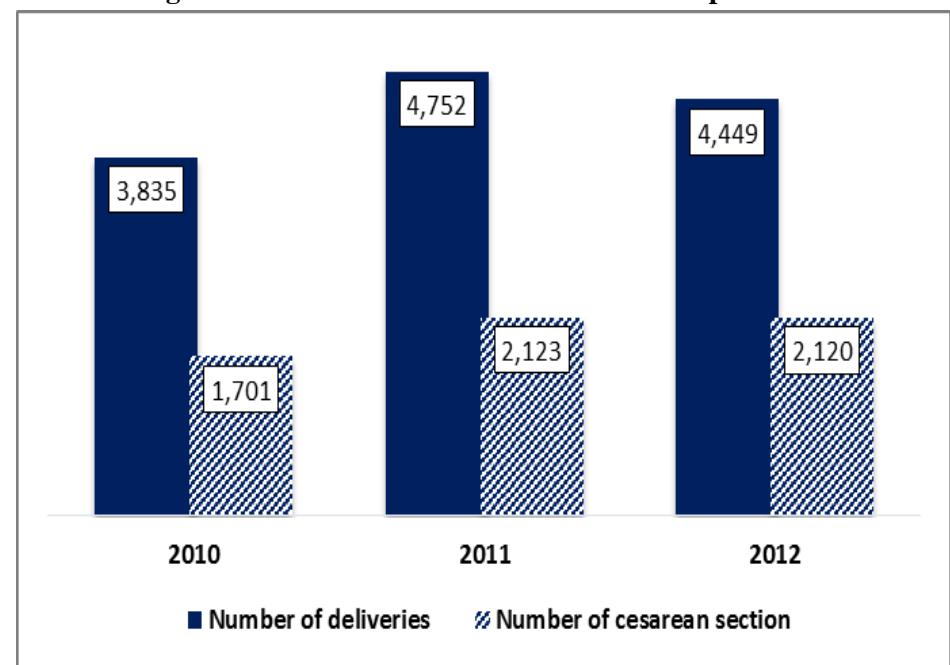
| Health Facility Type | 2010                 |                               |                            |                              | 2011                 |                               |                            |                              | 2012                 |                               |                            |                              |
|----------------------|----------------------|-------------------------------|----------------------------|------------------------------|----------------------|-------------------------------|----------------------------|------------------------------|----------------------|-------------------------------|----------------------------|------------------------------|
|                      | Number of deliveries | Number of dystocic deliveries | Number of cesarean section | Cesarean % of total delivery | Number of deliveries | Number of dystocic deliveries | Number of cesarean section | Cesarean % of total delivery | Number of deliveries | Number of dystocic deliveries | Number of cesarean section | Cesarean % of total delivery |
| District Hospital    | 73,670               | 28,377                        | 26,330                     | 35.70                        | 88,334               | 41,784                        | 40,037                     | 45.00                        | 94,373               | 41,311                        | 39,197                     | 41.50                        |
| Referral Hospital    | 3,835                | 1,875                         | 1,701                      | 44.30                        | 4,752                | 1,643                         | 2,123                      | 44.70                        | 4,449                | N/A                           | 2,120                      | 46.70                        |
| Total                | 77,505               | 30,252                        | 28,031                     | 36.20                        | 93,086               | 43,427                        | 42,160                     | 45.30                        | 98,822               | -                             | 41,317                     | 41.80                        |

Source: National HMIS database Reports from Referral hospitals

**Figure 4.1: Caesarian sections in District hospitals**



**Figure 4.2: Caesarian sections in referral Hospitals**

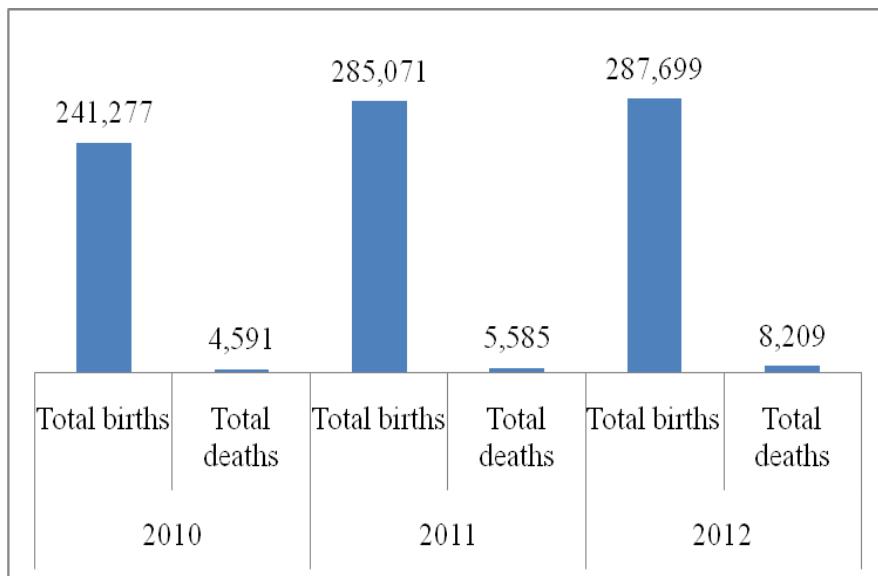


**Table 4.1.2: Birth and prenatal death in public health centers, referral hospitals and district hospitals**

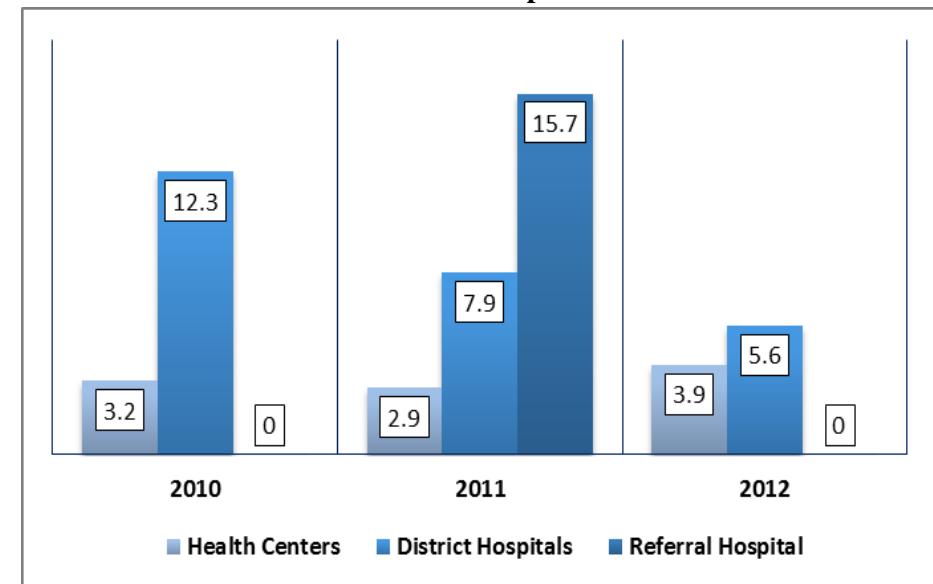
| Facility Type      | 2010           |              |                 | 2011        |                |              | 2012            |             |                |              |                 |             |
|--------------------|----------------|--------------|-----------------|-------------|----------------|--------------|-----------------|-------------|----------------|--------------|-----------------|-------------|
|                    | Total births   | Total deaths | Births < 2.5 kg | % low BW    | Total births   | Total deaths | Births < 2.5 kg | % low BW    | Total births   | Total deaths | Births < 2.5 kg | % low BW    |
| Health Centers     | 166,151        | 1,246        | 5,339           | 3.2         | 190,077        | 1,500        | 5,419           | 2.90        | 189,304        | 2,057        | 7,294           | 3.90        |
| District Hospitals | 75,126         | 3,345        | 9,233           | 12.3        | 90,244         | 3,802        | 7,169           | 7.90        | 98,395         | 6,152        | 5,514           | 5.60        |
| Referral Hospital  | -              | -            | -               | -           | 4,750          | 283          | 744             | 15.70       | -              | -            | -               | -           |
| <b>Total</b>       | <b>241,277</b> | <b>4,591</b> | <b>14,572</b>   | <b>6.00</b> | <b>285,071</b> | <b>5,585</b> | <b>13,332</b>   | <b>4.70</b> | <b>287,699</b> | <b>8,209</b> | <b>12,808</b>   | <b>4.50</b> |

Source: National HMIS database / Reports from Referral hospital

**Figure 4.3: Births and prenatal deaths reported in public health facilities**



**Figure 4.4: % of low BW in public health centers, referral hospitals and district hospitals**



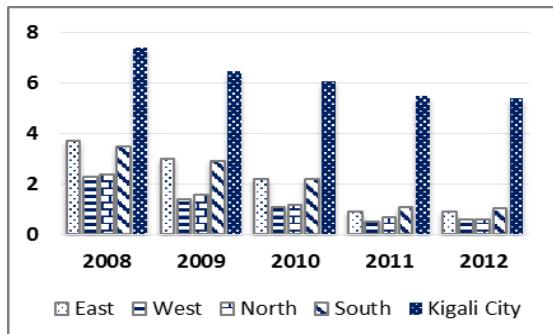
## 4.2 HIV Prevalence

**Table 4.2.1: HIV prevalence rate by some characteristics in VCT**

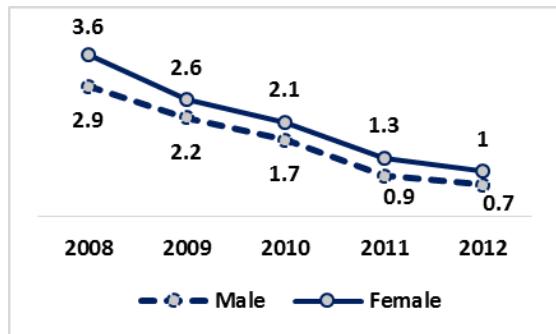
| Characteristics             | 2008        | 2009        | 2010        | Characteristics             | 2011        | 2012        |
|-----------------------------|-------------|-------------|-------------|-----------------------------|-------------|-------------|
| <b>Sex</b>                  |             |             |             |                             |             |             |
| Male                        | 2.90        | 2.20        | 1.70        | Male                        | 0.90        | 0.70        |
| Female                      | 3.60        | 2.60        | 2.10        | Female                      | 1.30        | 1.00        |
| <b>Total</b>                | <b>3.30</b> | <b>2.40</b> | <b>1.90</b> | <b>Total</b>                | <b>1.20</b> | <b>0.30</b> |
| <b>Age group</b>            |             |             |             |                             |             |             |
| <18                         | 1.50        | 0.90        | 0.60        | <15                         | 0.50        | 0.40        |
| 18-25                       | 2.30        | 1.90        | 1.30        | 15-24                       | 0.90        | 0.60        |
| >25                         | 4.70        | 3.60        | 2.30        | 25+                         | 1.40        | 1.00        |
| <b>Total</b>                | <b>3.30</b> | <b>2.50</b> | -           | <b>Total</b>                | <b>1.20</b> | -           |
| <b>Provinces</b>            |             |             |             |                             |             |             |
| East                        | 3.70        | 3.00        | 2.20        | East                        | 0.90        | 0.90        |
| West                        | 2.30        | 1.40        | 1.10        | West                        | 0.50        | 0.60        |
| North                       | 2.40        | 1.60        | 1.20        | North                       | 0.70        | 0.60        |
| South                       | 3.50        | 2.90        | 2.20        | South                       | 1.10        | 1.05        |
| Kigali City                 | 7.40        | 6.50        | 6.10        | Kigali City                 | 5.50        | 5.40        |
| <b>HIV prevalence (VCT)</b> | <b>3.30</b> | <b>2.50</b> | <b>1.90</b> | <b>HIV prevalence (VCT)</b> | <b>1.20</b> | <b>0.80</b> |

Source: RBC/ HIV-AIDS division

**Figure 4.5: HIV prevalence rate in VCT by Province**



**Figure 4.6: HIV prevalence rate in VCT by Sex**

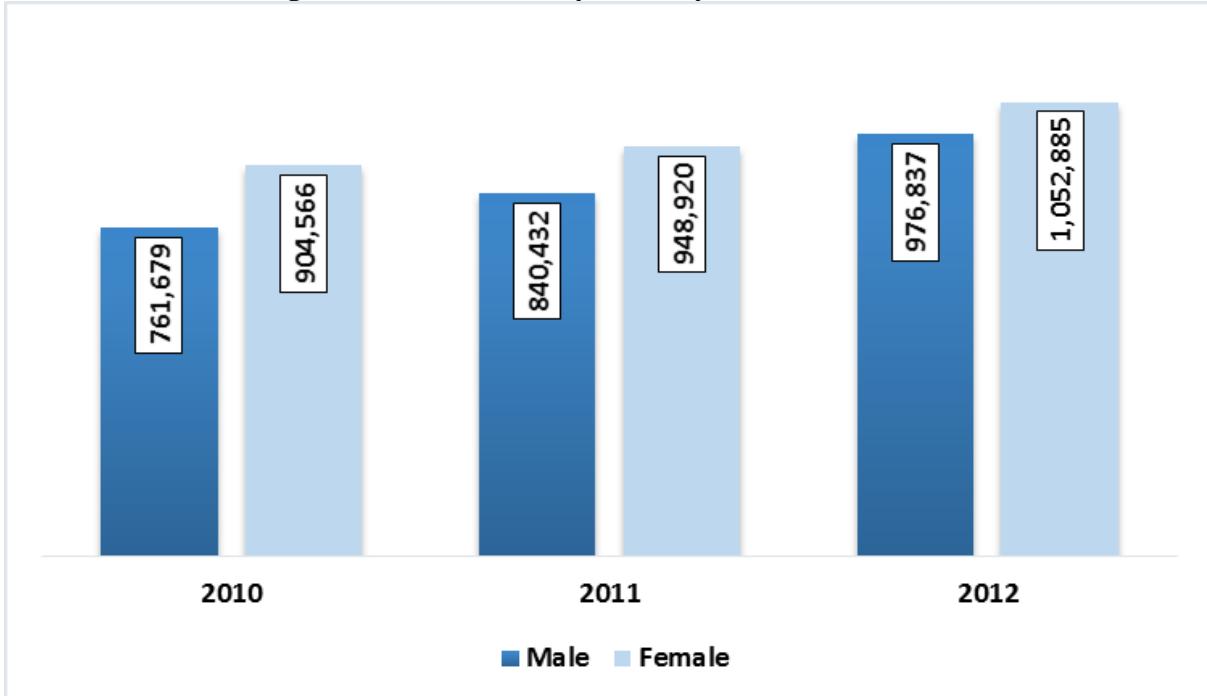


**Table 4.2.2: HIV prevalence rate among VCT**

|                  | 2010             |               |          | 2011             |               |          | 2012             |               |          |
|------------------|------------------|---------------|----------|------------------|---------------|----------|------------------|---------------|----------|
|                  | Tested           | HIV+          | % HIV+   | Tested           | HIV+          | % HIV+   | Tested           | HIV+          | % HIV+   |
| <b>Sex</b>       |                  |               |          |                  |               |          |                  |               |          |
| Male             | 761,679          | 13,112        | 2        | 840,432          | 7,940         | 1        | 976,837          | 6,693         | 1        |
| Female           | 904,566          | 18,665        | 2        | 948,920          | 12,243        | 1        | 1,052,885        | 10,226        | 1        |
| <b>Total</b>     | <b>1,666,245</b> | <b>31,777</b> | <b>2</b> | <b>1,789,352</b> | <b>20,183</b> | <b>1</b> | <b>2,029,722</b> | <b>16,919</b> | <b>2</b> |
| <b>Age Group</b> |                  |               |          |                  |               |          |                  |               |          |
| <15              | 95,776           | 559           | 1        | 236,517          | 1,194         | 1        | 178,592          | 703           | 0        |
| 15-24            | 240,637          | 3,058         | 1        | 632,297          | 5,487         | 1        | 750,556          | 4,670         | 1        |
| 25+              | 352,945          | 7,954         | 2        | 920,538          | 13,502        | 1        | 1,100,574        | 11,546        | 1        |
| <b>Total</b>     | <b>689,358</b>   | <b>11,571</b> | <b>4</b> | <b>1,789,352</b> | <b>20,183</b> | <b>1</b> | <b>2,029,722</b> | <b>16,919</b> | <b>2</b> |
| <b>Provinces</b> |                  |               |          |                  |               |          |                  |               |          |
| East             | 355,536          | 7,757         | 2        | 408,981          | 3,836         | 1        | 470,520          | 2,586         | 1        |
| West             | 580,352          | 6,101         | 1        | 718,610          | 3,630         | 1        | 774,560          | 2,591         | 0        |
| North            | 292,834          | 3,509         | 1        | 215,869          | 1,702         | 1        | 246,827          | 1,559         | 1        |
| South            | 311,059          | 6,701         | 2        | 316,019          | 3,754         | 1        | 328,834          | 2,927         | 1        |
| Kigali City      | 128,261          | 7,796         | 6        | 129,873          | 7,261         | 6        | 142,895          | 6,922         | 5        |
| <b>Total</b>     | <b>1,668,042</b> | <b>31,864</b> | <b>2</b> | <b>1,789,352</b> | <b>20,183</b> | <b>1</b> | <b>1,963,636</b> | <b>16,585</b> | <b>1</b> |

Source: RBC/ HIV-AIDS division

**Figure 4.7: HIV voluntary tested by sex in 2010 to 2012**



**Table 4.2.3: HIV+ prevalence among pregnant women by province**

| Province     | 2010           |              |             | 2011           |              |             | 2012           |              |             |
|--------------|----------------|--------------|-------------|----------------|--------------|-------------|----------------|--------------|-------------|
|              | Tested         | HIV+         | %HIV+       | Tested         | HIV+         | %HIV+       | Tested         | HIV+         | %HIV+       |
| East         | 79,289         | 1,750        | 2.20        | 86,712         | 1,222        | 1.41        | 83,105         | 799          | 0.96        |
| West         | 78,081         | 1,494        | 1.90        | 82,745         | 1,130        | 1.37        | 77,951         | 742          | 0.95        |
| North        | 45,859         | 811          | 1.80        | 48,749         | 630          | 1.29        | 46,074         | 334          | 0.72        |
| South        | 69,961         | 1,551        | 2.20        | 72,915         | 1,118        | 1.53        | 71,871         | 780          | 1.08        |
| Kigali City  | 30,142         | 1,597        | 5.30        | 32,903         | 1,370        | 4.16        | 33,309         | 973          | 2.92        |
| <b>Total</b> | <b>303,332</b> | <b>7,203</b> | <b>2.40</b> | <b>324,024</b> | <b>5,470</b> | <b>1.69</b> | <b>312,310</b> | <b>3,678</b> | <b>1.18</b> |

Source: RBC/ HIV-AIDS division

**Table 4.2.4: HIV+ pregnant women who received Anti-retroviral therapy (ART) to reduce the risk of MTCT/PMTCT (15-49)**

| Characteristics                                   | 2008         | 2009         | 2010         | 2011         | 2012 |
|---|--------------|--------------|--------------|--------------|------|
| <b>Total women HIV+</b>                           | <b>8,870</b> | <b>8,074</b> | <b>9,650</b> | <b>5,470</b> | -    |
| HIV + women on ART                                | 7,210        | 7,086        | 4,676        | 5,352        | -    |
| HIV + women on ART in %                           | 81.3         | 87.8         | -            | 97.8         | -    |
| HIV prevalence among pregnant women in PMTCT in % | 3            | 2.7          | 2.4          | 1.7          | -    |
| HIV prevalence among partners in %                | 3.1          | 2.7          | 2.4          | 1.7          | -    |

Source: RBC/ HIV-AIDS division

**Table 4.2.5: Percentage of ARV (Anti-Retroviral) Distribution and Children on ARV**

| ARV distribution       | 2008 | 2009 | 2010 | 2011 | 2012 |
|------------------------|------|------|------|------|------|
| Male in %              | 37   | 38   | 37   | 39   | -    |
| Female in %            | 63   | 62   | 63   | 61   | -    |
| <b>Children on ARV</b> |      |      |      |      |      |
| Male in %              | 50   | 50   | 49   | -    | -    |
| Female in %            | 50   | 50   | 51   | -    | -    |

Source: RBC/ HIV-AIDS division

**Table 4.2.6: Percentage of ARV (Anti Retroviral) distribution by type of FOSA**

| ARV                    | 2008 | 2009 | 2010 | 2011 | 2012 |
|------------------------|------|------|------|------|------|
| Health Center in %     | 58   | 79   | 84   | 89   | -    |
| Hospital in %          | 32   | 15   | 12   | 10   | -    |
| Referral Hospital in % | 6    | 2    | 1    | 1    | -    |
| Dispensary in %        | 2    | 4    | 3    | 0    | -    |

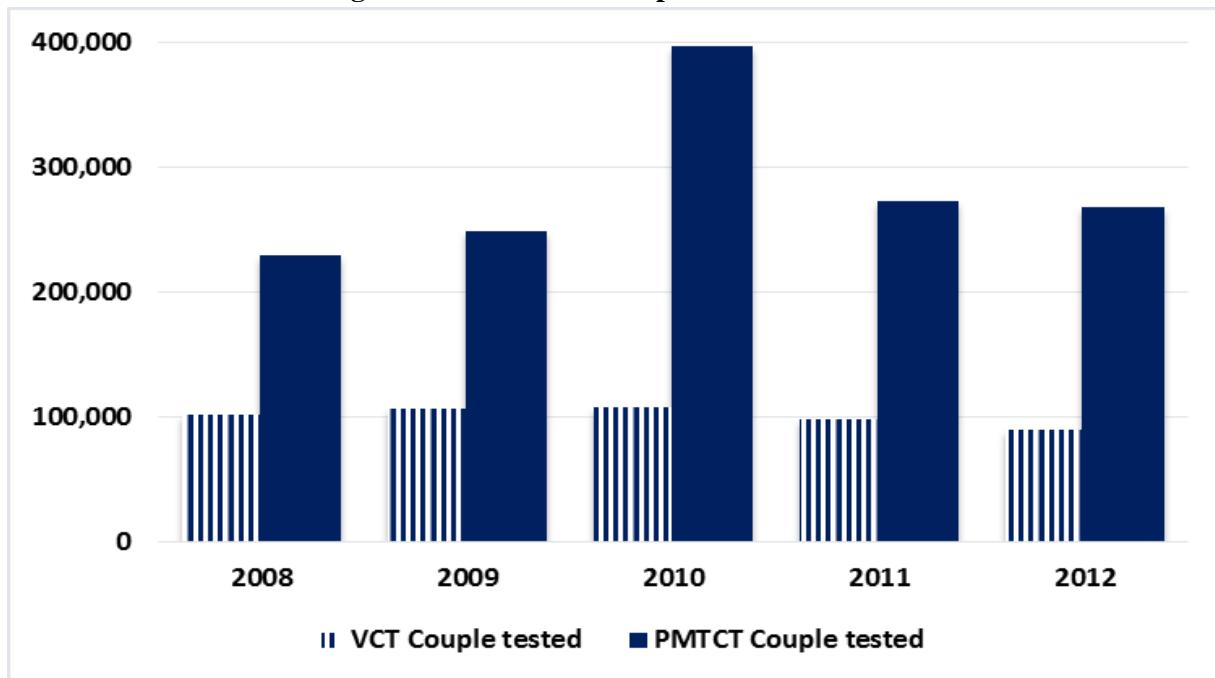
*Source: RBC/ HIV-AIDS division*

**Table 4.2.7: Number of couples tested for HIV**

| Year | VCT           |                    | PMTCT         |                    | VCT sites | PMTCT |
|------|---------------|--------------------|---------------|--------------------|-----------|-------|
|      | Couple tested | Discordant couples | Couple tested | Discordant couples |           |       |
| 2008 | 101,283       | 3,877              | 229,201       | 6,085              | -         | 341   |
| 2009 | 106,050       | 3,877              | 248,806       | 5,899              | 413       | 377   |
| 2010 | 107,997       | 3,883              | 397,062       | 9,250              | 434       | 404   |
| 2011 | 98,424        | 1,611              | 273,127       | 4,464              | 452       | 452   |
| 2012 | 89,920        | 1,763              | 268,002       | 3,703              | 485       | 463   |

*Source: RBC/ HIV-AIDS division*

**Figure 4.8: Number of couples tested for HIV**



**Table 4.2.8: Voluntary HIV /AIDS testing by age group in 2012**

|                      | < 15 years | 15-24   | >=25 year | Total     |
|----------------------|------------|---------|-----------|-----------|
| People tested        | 178,592    | 750,556 | 1,100,574 | 2,029,722 |
| Total in %           | 8.80       | 37.00   | 54.20     | 100.00    |
| Number of HIV+       | 703        | 4,670   | 11,546    | 16,919    |
| HIV+ prevalence in % | 0.40       | 0.60    | 1.00      | 0.83      |

*Source: RBC/ HIV-AIDS unit*

### 4.3 Family Planning

**Table 4.3.1: Family Planning Users by method and units distributed in health facilities**

| Method                                  | 2011                                    |                   | 2012              |   |          |
|---|---|-------------------|-------------------|---|----------|
|   | Continuing users at the end of Dec 2011 | New users in 2011 | New users in 2012 | Continuing users at the end of dec.2012 | %        |
| Implant                                 | 96,378                                  | 20,045            | 28,839            | 130,445                                 | 13       |
| Injectable: Depo-Provera, Norristerat)  | 503,288                                 | 209,626           | 216,795           | 605,957                                 | 70       |
| Oral contraceptives (pills)             | 152,091                                 | 75,707            | 92,082            | 192,997                                 | 19       |
| Natural FP – cycle beads                | 7,747                                   | 2,809             | -                 | 14,917                                  | 1.4      |
| IUD                                     | 6,149                                   | 3,590             | 5,654             | 14,865                                  | 1.4      |
| Natural FP - self-observation           | 5,002                                   | 5,748             | 1,386             | -                                       | -        |
| Barriers                                | 16,769                                  | 11,032            | 147               | 493                                     | 0.04     |
| Surgical Contraception (tubal ligation) | 1,067                                   | 578               | 829               | 3,337                                   | 0.3      |
| Condom (Male, Female)                   | -                                       | -                 | 21,854            | 29,536                                  | 3        |
| Vasectomy                               | -                                       | -                 | 575               | 2,178                                   | 0.2      |
| <b>Grand Total</b>                      | <b>788,491</b>                          | <b>329,135</b>    | <b>368,161</b>    | <b>994,725</b>                          | <b>-</b> |

*Source: National HMIS database*

### 4.4 Malaria

**Table 4.4.1: Malaria proportional Mortality 2005-2012**

| Year                                       | 2005  | 2006  | 2007  | 2008  | 2009  | 2010  | 2011 | 2012 |
|--|-------|-------|-------|-------|-------|-------|------|------|
| Under 5 Deaths due to Malaria              | 1,012 | 777   | 321   | 197   | 280   | 175   | -    | -    |
| Under 5 All Deaths                         | 1,626 | 1,794 | 1,002 | 1,138 | 1,230 | 1,341 | -    | -    |
| Above 5 Deaths due to Malaria              | 907   | 970   | 885   | 369   | 529   | 494   | -    | -    |
| Above 5 Deaths                             | 2,941 | 3,497 | 3,136 | 2,328 | 2,980 | 3,486 | -    | -    |
| Under 5 Malaria proportional Mortality (%) | 62.24 | 43.31 | 32.04 | 17.31 | 22.76 | 13.05 | 8.00 | -    |
| Above 5 malaria proportional Mortality (%) | 30.84 | 27.74 | 28.22 | 15.85 | 17.75 | 14.17 | 6.00 | -    |

*Source: RBC/ Malaria unit*

### 4.5 Tuberculosis

**Table 4.5.1: Incidence of tuberculosis**

| Indicators                                      | 2006   | 2007   | 2008   | 2009   | 2010   | 2011    | 2012 |
|---|--------|--------|--------|--------|--------|---------|------|
| TB suspects                                     | 45,075 | 67,350 | 68,228 | 68,172 | 70,279 | 175,091 | -    |
| TB cases all forms                              | 8,283  | 8,014  | 7,841  | 7,644  | 7,065  | 6,780   | -    |
| Smear positive pulmonary                        | 4,220  | 4,053  | 4,173  | 4,184  | 3,785  | 3,811   | -    |
| Retreatment cases                               | 558    | 478    | 397    | 475    | 442    | 414     | -    |
| Therapeutic success                             | 86     | 86     | 87     | 85     | 87     | NA      | -    |
| Failure rate (in %)                             | 2      | 3      | 4      | 4      | 4      | NA      | -    |
| Death rates associated with tuberculosis (in %) | 5      | 5      | 5      | 5      | 5      | NA      | -    |
| TB Cases all forms Tested for HIV               | 6,300  | 7,132  | 7,510  | 7,448  | 6,914  | 6,560   | -    |
| TB/HIV positive                                 | 2,561  | 2,673  | 2,560  | 2,529  | 2,199  | 1,855   | -    |
| MDR (Multi-drug resistant TB)                   | 50     | 86     | 79     | 77     | 85     | 76      | -    |

*Source: RBC/ Tuberculosis unit*

**Table 4.5.2: Community Health Workers (CHWs) participation in community DOTS**

| Year                          |                 | 2008             | 2009              | 2010              | 2011              | 2012     |
|-------------------------------|-----------------|------------------|-------------------|-------------------|-------------------|----------|
| <b>Number of districts</b>    |                 | <b>21</b>        | <b>24</b>         | <b>30</b>         | <b>30</b>         | <b>-</b> |
| <b>Population covered</b>     |                 | <b>9,831,501</b> | <b>10,117,033</b> | <b>10,412,826</b> | <b>10,037,847</b> | <b>-</b> |
| Suspected cases               | <b>Total</b>    | 44,625           | 52,235            | 70,325            | 175,091           | -        |
|                               | Detected by CHW | 5,136            | 5,840             | 6,850             | 82,978            | -        |
| Number of positive suspects   | <b>Total</b>    | 2,466            | 2,275             | 4,049             | 4,447             | -        |
|                               | Detected by CHW | 337              | 365               | 396               | 1,126             | -        |
| % of suspected cases detected | by CHW          | 11.50            | 11.20             | 10.00             | 47.00             | -        |
| % suspected positive detected | by CHW          | 13.70            | 13.20             | 9.70              | 25.00             | -        |

*Source: RBC/ Tuberculosis unit*

#### 4.6 Nutrition

**Table 4.6.1: Nutrition status of children monitored in public health centers**

| Age          | 2009             |                |               |              |                 | 2010             |                |               |              |                 |
|--------------|------------------|----------------|---------------|--------------|-----------------|------------------|----------------|---------------|--------------|-----------------|
|              | Green            | Yellow         | Red           | Oedema       | % Mal-nourished | Green            | Yellow         | Red           | Oedema       | % Mal-nourished |
| 0-11 months  | 827,268          | 50,637         | 10,324        | 426          | 6.86            | 714,410          | 30,628         | 7,157         | 154          | 5.00            |
| 12-23 months | 606,693          | 65,822         | 16,605        | 1,404        | 11.96           | 513,213          | 54,235         | 12,037        | 816          | 11.40           |
| 24-35 months | 530,149          | 51,154         | 13,350        | 1,817        | 10.85           | 455,063          | 43,663         | 9,666         | 1,176        | 10.50           |
| 36-59 months | 455,294          | 53,265         | 14,389        | 2,477        | 12.94           | 420,673          | 42,024         | 10,558        | 1,500        | 11.10           |
| <b>Total</b> | <b>2,419,404</b> | <b>220,878</b> | <b>54,668</b> | <b>6,124</b> | <b>10.22</b>    | <b>2,103,359</b> | <b>170,550</b> | <b>39,418</b> | <b>3,646</b> | <b>9.10</b>     |
| Age          | 2011             |                |               |              |                 | 2012             |                |               |              |                 |
|              | Green            | Yellow         | Red           | Oedema       | % Mal-nourished | Green            | Yellow         | Red           | Oedema       | % Mal-nourished |
| 0-11 months  | -                | -              | -             | -            | -               | -                | -              | -             | -            | -               |
| 12-23 months | -                | -              | -             | -            | -               | -                | -              | -             | -            | -               |
| 24-35 months | -                | -              | -             | -            | -               | -                | -              | -             | -            | -               |
| 36-59 months | -                | -              | -             | -            | -               | -                | -              | -             | -            | -               |
| <b>Total</b> | -                | -              | -             | -            | -               | -                | -              | -             | -            | -               |

*Source: MoH/ HMIS database*

**Table 4.6.2: Growth monitoring for less than 5 years by community health workers, 2012**

| 2012   |            |
|--|------------|
| <b>Number of U5 children screened for malnutrition by CHW,</b> | 11,005,182 |
| <b>Moderate malnutrition (yellow)</b>                          | 65,344     |
| <b>Severe malnutrition (Red)</b>                               | 8,765      |
| <b>Normal (green)</b>  | 10,931,073 |

*Source: National HMIS database*

**Table 4.6.3: Hospitalization for childhood malnutrition and health outcomes**

| Year | Level of care | Registrations |            | Status       |                      |                   |           |
|------|---------------|---------------|------------|--------------|----------------------|-------------------|-----------|
|      |               | New Cases     | Old Cases  | Recovered    | Referred to Hospital | Lost to follow up | Died      |
| 2009 | < 5 years     | 1,212         | 437        | 1,057        | 93                   | 53                | 16        |
|      | ≥ 5 years     | 238           | 33         | 227          | 22                   | 12                | 3         |
|      | <b>Total</b>  | <b>145</b>    | <b>470</b> | <b>1,284</b> | <b>115</b>           | <b>65</b>         | <b>19</b> |
| 2010 | < 5 years     | 949           | 887        | 1,058        | 55                   | 45                | 5         |
|      | ≥ 5 years     | 209           | 91         | 211          | 20                   | 14                | 0         |
|      | <b>Total</b>  | <b>1,158</b>  | <b>978</b> | <b>1,269</b> | <b>75</b>            | <b>59</b>         | <b>5</b>  |

| Year | Level of care | Registrations |              | Status        |                      |                   |            |
|------|---------------|---------------|--------------|---------------|----------------------|-------------------|------------|
|      |               | New Cases     | Old Cases    | Recovered     | Referred to Hospital | Lost to follow up | Died       |
| 2011 | < 5 years     | 977           | 556          | 907           | 60                   | 83                | 3          |
|      | ≥ 5 years     | 327           | 160          | 300           | 13                   | 4                 | 1          |
|      | <b>Total</b>  | <b>1,304</b>  | <b>716</b>   | <b>1,207</b>  | <b>73</b>            | <b>87</b>         | <b>4</b>   |
| 2012 | < 5 years     | 15,530        | 6,994        | 19,636        | 790                  | 1,556             | 139        |
|      | ≥ 5 years     | 2,038         | 1,056        | 2,501         | 121                  | 300               | 25         |
|      | <b>Total</b>  | <b>17,586</b> | <b>8,050</b> | <b>22,136</b> | <b>911</b>           | <b>1,856</b>      | <b>164</b> |

Source: MoH/ HMIS database

**Table 4.6.4: Outpatient treatment of malnutrition and health outcomes**

| Year | Level of care | Registrations |               | Status        |                      |                   |            |
|------|---------------|---------------|---------------|---------------|----------------------|-------------------|------------|
|      |               | New Cases     | Old Cases     | Recovered     | Referred to Hospital | Lost to follow up | Died       |
| 2009 | < 5 years     | 35,796        | 28,840        | 26,578        | 563                  | 6,013             | 224        |
|      | ≥ 5 years     | 7,272         | 3,370         | 6,787         | 135                  | 675               | 19         |
|      | <b>Total</b>  | <b>43,068</b> | <b>32,210</b> | <b>33,365</b> | <b>698</b>           | <b>6,688</b>      | <b>243</b> |
| 2010 | < 5 years     | 30,945        | 24,079        | 26,645        | 362                  | 5,009             | 139        |
|      | ≥ 5 years     | 6,644         | 2,915         | 5,224         | 92                   | 644               | 27         |
|      | <b>Total</b>  | <b>37,589</b> | <b>26,994</b> | <b>31,869</b> | <b>454</b>           | <b>5,653</b>      | <b>166</b> |
| 2011 | < 5 years     | 22,929        | 25,697        | 27,886        | 356                  | 3,914             | 111        |
|      | ≥ 5 years     | 6,319         | 5,294         | 6,284         | 67                   | 760               | 22         |
|      | <b>Total</b>  | <b>29,248</b> | <b>30,991</b> | <b>34,170</b> | <b>423</b>           | <b>4,674</b>      | <b>133</b> |
| 2012 | < 5 years     | 22,031        | -             | 25,683        | 1,665                | 2,275             | 202        |
|      | ≥ 5 years     | 2,823         | -             | 3,067         | 229                  | 413               | 30         |
|      | <b>Total</b>  | <b>24,854</b> | -             | <b>28,750</b> | <b>1,894</b>         | <b>2,688</b>      | <b>232</b> |

Source: National HMIS database

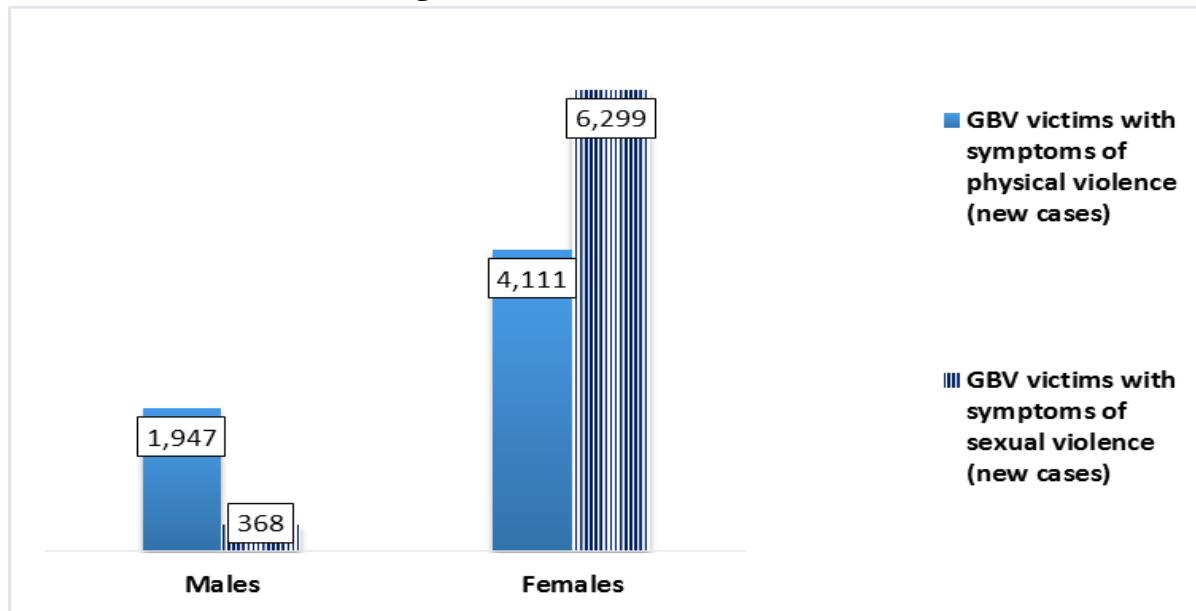
#### 4.7: Sexual Violence

**Table 4.7.1: Sexual violence in 2012**

| Number of GBV Victims in District Hospitals                | Males        | Females       | Grand Total   |
|--|--------------|---------------|---------------|
| GBV victims with symptoms of physical violence (new cases) | 1,947        | 4,111         | 6,058         |
| GBV victims with symptoms of sexual violence (new cases)   | 368          | 6,299         | 6,667         |
| National   | <b>2,315</b> | <b>10,410</b> | <b>12,725</b> |

Source: National HMIS database

**Figure 4.9: Sexual violence in 2012**



**Table 4.7.2: Utilization rate of curative services in public health facilities**

| Year | Targeted Population | External New case in consultation |          |           | Per Capita utilization rate |
|------|---------------------|-----------------------------------|----------|-----------|-----------------------------|
|      |                     | NC in HCs                         | NC in HD | Total     |                             |
| 2005 | 9,042,674           | 4,038,698                         | 195,906  | 4,234,604 | 0.46                        |
| 2006 | 9,341,133           | 5,437,461                         | 230,651  | 5,668,112 | 0.6                         |
| 2007 | 9,079,679           | 6,187,252                         | 341,037  | 6,528,289 | 0.71                        |
| 2008 | 9,140,735           | -                                 | -        | 7,862,165 | 0.86                        |
| 2009 | 10,117,029          | 7,996,598                         | 544,284  | 8,540,882 | 0.84                        |
| 2010 | 10,412,826          | 8,437,850                         | 590,290  | 9,028,140 | 0.86                        |
| 2011 | -                   | 6,985,028                         | 444,463  | 7,429,491 | -                           |
| 2012 | -                   | 7,757,135                         | 457,259  | 8,214,394 | -                           |

Source: National HMIS database

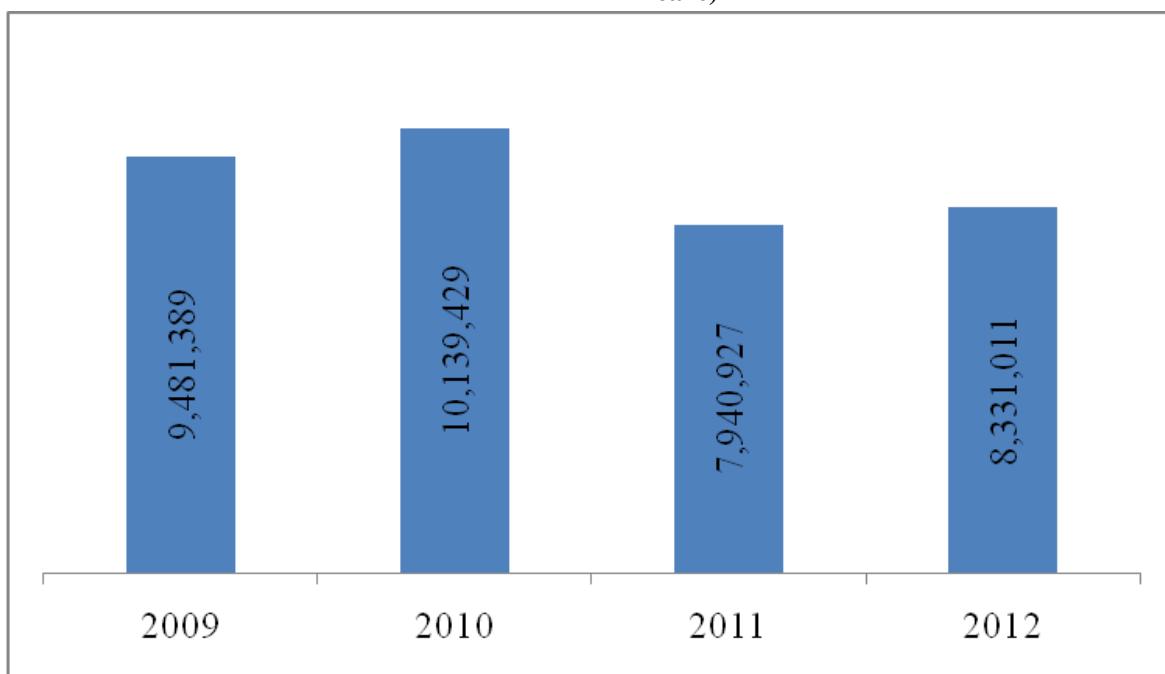
#### 4.8 Morbidity and Mortality

**Table 4.8.1: Outpatient visits in public Health Facilities and Community (Outpatient care)**

| Health service level | 2009             | 2010              | % change    | 2011             | % change      | 2012             | % change    |
|----------------------|------------------|-------------------|-------------|------------------|---------------|------------------|-------------|
| Health Centers       | 7,996,598        | 8,437,850         | 5.50        | 6,985,028        | -17.00        | 7,757,135        | 11.00       |
| District Hospitals   | 544,284          | 590,290           | 8.00        | 444,463          | -25.00        | 457,259          | 3.00        |
| CHW Home Based care  | 744,123          | 914,011           | 22.80       | 291,230          | -61.00        | 273,322          | -7.00       |
| Referral Hospitals   | 214,512          | 197,278           | -8.00       | 220,206          | 11.60         | 114,605          | -48.00      |
| <b>Total</b>         | <b>9,481,389</b> | <b>10,139,429</b> | <b>6.90</b> | <b>7,940,927</b> | <b>-22.00</b> | <b>8,331,011</b> | <b>9.00</b> |

Source: National HMIS Database; CHW Health Information system.

**Figure 4.10: Outpatient visits in Health Facilities and Community (outpatient care)**



## 4.9 Hospitalization and Mortality

**Table 4.9.1: Admissions by gender in public Health centers and District Hospitals**

| Gender       | 2010          |                |                |            | 2011          |                |                |            | 2012     |           |       |   |
|--------------|---------------|----------------|----------------|------------|---------------|----------------|----------------|------------|----------|-----------|-------|---|
|              | <5 years      | >=5 years      | Total          | %          | <5 years      | >=5 years      | Total          | %          | <5 years | >=5 years | Total | % |
| Females      | 34,584        | 297,636        | 332,220        | 73         | 30,808        | 366,435        | 397,243        | 78         | -        | -         | -     | - |
| Males        | 40,877        | 83,244         | 124,121        | 27         | 36,306        | 111,780        | 111,780        | 22         | -        | -         | -     | - |
| <b>Total</b> | <b>75,461</b> | <b>380,880</b> | <b>456,341</b> | <b>100</b> | <b>67,114</b> | <b>441,909</b> | <b>509,023</b> | <b>100</b> | -        | -         | -     | - |

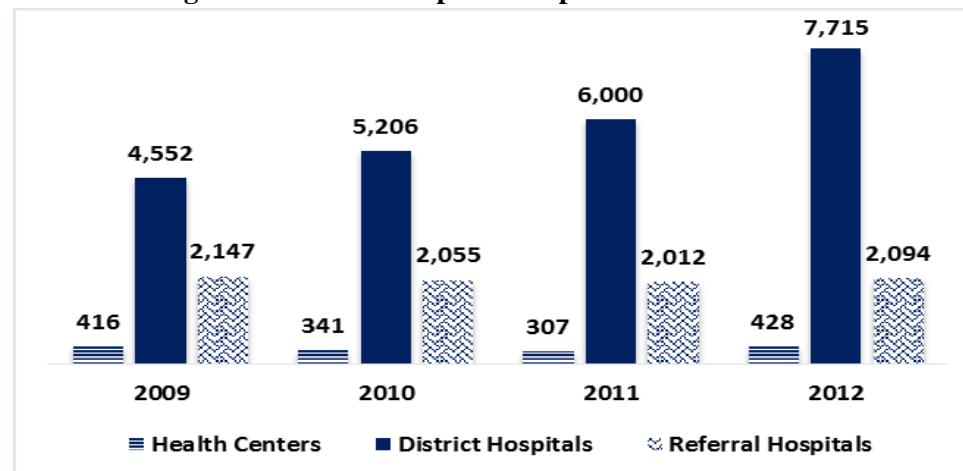
Source: National HMIS database

**Table 4.9.2: Deaths reported in public health facilities**

| Deaths             | 2009         | 2010         | Percentage of change | 2011         | Percentage of change | 2012          | Percentage of change |
|--------------------|--------------|--------------|----------------------|--------------|----------------------|---------------|----------------------|
| Health Centers     | 416          | 341          | -18                  | 307          | -10                  | 428           | 39                   |
| District Hospitals | 4,552        | 5,206        | 14                   | 6,000        | 15                   | 7,715         | 29                   |
| Referral Hospitals | 2,147        | 2,055        | -4                   | 2,012        | -2                   | 2,094         | 4                    |
| <b>Total</b>       | <b>7,115</b> | <b>7,602</b> | <b>7</b>             | <b>8,319</b> | <b>9</b>             | <b>10,237</b> | <b>23</b>            |

Source: National HMIS database

**Figure 4.11: Deaths reported in public Health facilities**



**Table 4.9.3: Top ten causes of morbidity in Public Health Centers, 2012 (<5 years)**

| Rank         | Diseases groups                           | Health Center  | Percentage of all cases |
|--------------|---|----------------|-------------------------|
| <b>1</b>     | Pneumonia                                 | 122,705        | 20.50                   |
| <b>2</b>     | Diarrhea                                  | 108,347        | 18.10                   |
| <b>3</b>     | Malaria                                   | 75,802         | 12.70                   |
| <b>4</b>     | Febrile disease very severe               | 21,455         | 3.60                    |
| <b>5</b>     | Acute Ear infection                       | 13,506         | 2.30                    |
| <b>6</b>     | HIV infection (probable or suspected)     | 10,936         | 1.80                    |
| <b>7</b>     | Bacterial infection severe or very severe | 6,191          | 1.00                    |
| <b>8</b>     | Bacterial infection local                 | 4,415          | 0.70                    |
| <b>9</b>     | Mastoiditis                               | 2,350          | 0.40                    |
| <b>10</b>    | Other diseases                            | 232,982        | 38.90                   |
| <b>Total</b> |   | <b>598,689</b> | <b>100.00</b>           |

*Source: R-HMIS.***Table 4.9.4: Top ten causes of morbidity in public health centers, 2012 (>=5 years)**

| Rank         | Diseases groups              | Health Center    | Percentage of all cases |
|--------------|------------------------------|------------------|-------------------------|
| <b>1</b>     | Acute Respiratory infections | 1,682,321        | 21.70                   |
| <b>2</b>     | Intestinal parasites         | 569,562          | 7.30                    |
| <b>3</b>     | Physical trauma              | 406,641          | 5.20                    |
| <b>4</b>     | Malaria                      | 399,809          | 5.20                    |
| <b>5</b>     | Gastritis and duodenitis     | 375,178          | 4.80                    |
| <b>6</b>     | Teeth and gum Infections     | 306,109          | 3.90                    |
| <b>7</b>     | Skin Infections              | 190,897          | 2.50                    |
| <b>8</b>     | Urinary Tract Infections     | 186,619          | 2.40                    |
| <b>9</b>     | Eye problem                  | 163,277          | 2.10                    |
| <b>10</b>    | Diarrhoea                    | 153,877          | 2.00                    |
| <b>11</b>    | Other diseases               | 3,322,845        | 42.80                   |
| <b>Total</b> |                              | <b>7,757,135</b> | <b>100</b>              |

*Source: R-HMIS***Table 4.9.5: Top ten causes of morbidity in public hospitals, 2012**

| Rank         | Disease groups               | <5 years      | >=5years       | Total cases    | Percentage of all cases |
|--------------|------------------------------|---------------|----------------|----------------|-------------------------|
| <b>1</b>     | Teeth and gum Infections     | 5,492         | 92,650         | 98,142         | 21.50                   |
| <b>2</b>     | Eye problem                  | 8,258         | 73,520         | 90,036         | 19.80                   |
| <b>3</b>     | Acute Respiratory infections | 11,474        | 19,493         | 30,967         | 6.80                    |
| <b>4</b>     | Physical traumas             | 2,521         | 24,185         | 29,227         | 6.40                    |
| <b>5</b>     | Gastritis and duodenitis     | 172           | 22,493         | 22,665         | 5.00                    |
| <b>6</b>     | Urinary Tract Infections     | 1,402         | 19,717         | 21,119         | 4.60                    |
| <b>7</b>     | Gynecological problems       | 0             | 18,641         | 18,641         | 4.10                    |
| <b>8</b>     | Diarrhea with no dehydration | 5,514         | 5,036          | 16,064         | 3.50                    |
| <b>9</b>     | Bone and Joint disorders     | 759           | 12,676         | 13,435         | 2.90                    |
| <b>10</b>    | Intestinal parasites         | 3,169         | 9,841          | 13,010         | 2.90                    |
| <b>11</b>    | Other diseases               | 15,510        | 103,336        | 102,553        | 22.50                   |
| <b>Total</b> |                              | <b>54,271</b> | <b>401,588</b> | <b>455,859</b> | <b>100.00</b>           |

*Source: R-HMIS*

**Table 4.9.6: Top ten causes of deaths in District Hospitals and Public Health Centers, 2012**

| Rank               | Cause of death                    | Grand Total  | % of total |
|--------------------|-----------------------------------|--------------|------------|
| <b>1</b>           | Neonatal illness                  | 2,722        | 33         |
| <b>2</b>           | Pneumopathies                     | 660          | 8          |
| <b>3</b>           | Cardio-vascular disease           | 608          | 7          |
| <b>4</b>           | Malaria                           | 603          | 7          |
| <b>5</b>           | Obstetrical problems              | 595          | 7          |
| <b>6</b>           | Physical Trauma and Fractures     | 550          | 7          |
| <b>7</b>           | HIV/AIDS opportunistic infections | 432          | 5          |
| <b>8</b>           | Diarrhea                          | 335          | 4          |
| <b>9</b>           | Cancer                            | 321          | 4          |
| <b>10</b>          | ARI                               | 283          | 3          |
| <b>11</b>          | All other reported deaths         | 1,063        | 13         |
| <b>Grand Total</b> |                                   | <b>8,143</b> | <b>100</b> |

*Source: R-HMIS*

**Table 4.9.7: Selected surgical interventions**

| Selected surgical                  | 2010          |               |               | 2011          |               |               | 2012          |               |               |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                    | Planned       | Urgent        | Total         | Planned       | Urgent        | Total         | Planned       | Urgent        | Total         |
| <b>General Surgery:</b>            | <b>10,406</b> | <b>2,604</b>  | <b>13,010</b> | <b>12,625</b> | <b>1,880</b>  | <b>14,405</b> | <b>13,047</b> | <b>4,051</b>  | <b>17,098</b> |
| Appendectomy                       | 106           | 73            | 179           | 110           | 60            | 170           | 72            | 74            | 146           |
| Hernia                             | 1,899         | 188           | 2,087         | 1,725         | 176           | 1,901         | 1,913         | 147           | 2,060         |
| Laparotomy                         | 362           | 508           | 870           | 246           | 408           | 654           | 246           | 383           | 629           |
| Thyroidectomy                      | 145           | 1             | 146           | 159           | 0             | 159           | 191           | 5             | 196           |
| Cataract                           | 2,088         | 5             | 2,093         | 1,924         | 0             | 1,924         | 2,106         | 0             | 2,106         |
| Adenomectomy                       | 83            | 3             | 86            | 63            | 0             | 63            | 103           | 2             | 105           |
| Trachoma                           | 1             | 1             | 2             | 2             | 0             | 2             | 1             | 1             | 2             |
| Glaucoma                           | 243           | 0             | 243           | 268           | 0             | 168           | 340           | 1             | 341           |
| Other                              | 5,479         | 1,825         | 7,304         | 8,128         | 1,236         | 9,364         | 8,075         | 3,438         | 11,513        |
| <b>Gyneco-obstetrical surgery:</b> | <b>2,661</b>  | <b>25,454</b> | <b>5,813</b>  | <b>2,740</b>  | <b>40,027</b> | <b>34,291</b> | <b>4,164</b>  | <b>37,751</b> | <b>41,915</b> |
| Caesarean section                  | 1,524         | 24,806        | 2,633         | 1,779         | 38,258        | 40,037        | 2,796         | 35,617        | 38,413        |
| Hysterectomy                       | 346           | 92            | 438           | 265           | 110           | 375           | 421           | 341           | 762           |
| Ectopic Pregnancy:                 | 24            | 116           | 140           | 9             | 140           | 149           | 49            | 219           | 268           |
| Other Laparotomies (G-O)           | 388           | 272           | 660           | 368           | 311           | 679           | 256           | 356           | 612           |
| Myomectomy                         | 196           | 13            | 209           | 256           | 18            | 274           | 313           | 48            | 361           |
| Curettage                          | 183           | 155           | 1,733         | 63            | 1,190         | 1,253         | 157           | 1,126         | 1,283         |
| <b>Orthopedic surgery:</b>         | <b>2,865</b>  | <b>2,143</b>  | <b>5,008</b>  | <b>2,190</b>  | <b>1,208</b>  | <b>3,398</b>  | <b>2,216</b>  | <b>3,140</b>  | <b>5,356</b>  |
| Amputations                        | 149           | 36            | 185           | 147           | 71            | 218           | 153           | 28            | 181           |
| Osteosynthesis                     | 687           | 96            | 783           | 610           | 27            | 637           | 582           | 288           | 870           |
| Fistula Repair                     | -             | -             | -             | -             | -             | -             | 172           | 44            | 216           |
| Others                             | 2,029         | 2,011         | 4,040         | 1,433         | 1,110         | 2,543         | 1,481         | 2,824         | 4,305         |
| <b>Total</b>                       | <b>15,932</b> | <b>30,201</b> | <b>23,831</b> | <b>17,555</b> | <b>43,115</b> | <b>52,094</b> | <b>19,427</b> | <b>44,942</b> | <b>64,369</b> |

*Source: National HMIS database*

**Table 4.9.8: Radiology Exams**

| Years                         | 2009           | 2010           | % Change     | 2011           | % change     | 2012           | % change      |
|-------------------------------|----------------|----------------|--------------|----------------|--------------|----------------|---------------|
| <b>Total Radiology Exams</b>  | <b>93,422</b>  | <b>113,970</b> | <b>22.00</b> | <b>131,732</b> | <b>76.20</b> | <b>149,943</b> | <b>70.03</b>  |
| o Lungs                       | 43,608         | 50,632         | 16.00        | 57,960         | 44.00        | 63,815         | 29.81         |
| o Bones                       | 44,204         | 57,108         | 29.00        | 67,034         | 51.00        | 78,692         | 36.75         |
| o Abdomen without preparation | 3,302          | 3,562          | 8.00         | 3,911          | 3.00         | 4,334          | 2.02          |
| o Abdomen with dyes           | 391            | 1,078          | 176.00       | 863            | 0.70         | 496            | 0.23          |
| o Other Radiology             | 1,917          | 1,583          | -17.00       | 1,964          | 0.50         | 2,606          | 1.22          |
| Gastroscopy                   | 725            | 858            | 13.00        | 1,454          | 0.80         | 1,389          | 0.65          |
| Echography                    | 25,375         | 29,790         | 17.00        | 38,249         | 22.10        | 60,626         | 28.32         |
| ECG                           | 958            | 665            | -31.00       | 1,415          | 0.80         | 2,142          | 1.00          |
| <b>Total Exams</b>            | <b>120,480</b> | <b>145,283</b> | <b>21.00</b> | <b>172,850</b> | <b>100</b>   | <b>214,100</b> | <b>100.00</b> |

*Source: National HMIS database*

**Table 4.9.9: Population covered by health insurance per type of Insurance**

| Types of insurance               | Number of assured person (Affiliates) |           |           |           |           | Number of member (Beneficiaries) |           |           |           |           |
|----------------------------------|---------------------------------------|-----------|-----------|-----------|-----------|----------------------------------|-----------|-----------|-----------|-----------|
|                                  | 2008/2009                             | 2009/2010 | 2010/2011 | 2011/2012 | 2012/2013 | 2008/2009                        | 2009/2010 | 2010-2011 | 2011-2012 | 2012-2013 |
| RSSB/RAMA                        | 79,777                                | 84,103    | 100,080   | 120,557   | -         | 240,690                          | 245,519   | 281,487   | 315,961   | -         |
| MMI (Military Medical Insurance) | -                                     | -         | -         | -         | -         | 52,854                           | 53,501    | -         | -         | -         |
| MEDIPLAN / SORAS                 | 3,745                                 | -         | -         | -         | -         | 8,878                            | 19,074    | 25,155    | 33,997    | -         |
| Mutuelle de Santé (MUSA)         | -                                     | -         | -         | -         | -         | 8,358,689                        | 8,700,644 | 9,449,601 | 8,789,070 | -         |
| CORAR                            | 3,357                                 | 3,933     | -         | -         | -         | 1,136                            | 1,358     | -         | -         | -         |

*Source: National HMIS database*

**Table 4.9.10: Number and percentage of affiliates and beneficiaries by type of Insurance**

|  | 2007-2008 |       | 2008-2009 |      | 2009-2010  |       | 2010-2011  |      | 2011-2012  |      | 2012-2013 |   |
|--|-----------|-------|-----------|------|------------|-------|------------|------|------------|------|-----------|---|
|  | 2007-2008 |       | 2008-2009 |      | 2009-2010  |       | 2010-2011  |      | 2011-2012  |      | 2012-2013 |   |
|  | Number    | %     | Number    | %    | Number     | %     | Number     | %    | Number     | %    | Number    | % |
| <b>1. MUSA</b>                         |           |       |           |      |            |       |            |      |            |      |           |   |
| Target population                      | 9,556,669 |       | 9,831,501 |      | 10,117,033 |       | 10,412,826 |      | 10,718,378 |      | -         |   |
| Total beneficiaries                    | 7,167,164 |       | 8,358,689 |      | 8,700,644  |       | 9,449,601  |      | 8,789,070  |      | -         |   |
| Enrollment rate (%)                    | 75        |       | 85        |      | 86         |       | 91.03      |      | 82         |      | -         |   |
| Number of sections                     | 403       |       | 405       |      | 436        |       | 436        |      | -          |      | -         |   |
|  | 2007-2008 |       | 2008-2009 |      | 2009-2010  |       | 2010-2011  |      | 2011-2012  |      | 2012-2013 |   |
|  | Number    | %     | Number    | %    | Number     | %     | Number     | %    | Number     | %    | Number    | % |
| <b>2.MEDIPLAN</b>                      |           |       |           |      |            |       |            |      |            |      |           |   |
| Total beneficiaries                    | 7,723     |       | 12,623    |      | 19,074     |       | 25,155     |      | 33,997     |      | -         |   |
| Male                                   | 3,321     | 43    | 5,554     | 44   | 10,445     | 54.8  | 13,155     | 52.3 | 17,437     | 51.3 | -         | - |
| Female                                 | 4,402     | 57    | 7,069     | 56   | 8,625      | 45.2  | 12,000     | 47.7 | 16,560     | 48.7 | -         | - |
| <b>3.RSSB/RAMA</b>                     |           |       |           |      |            |       |            |      |            |      |           |   |
| Affiliates                             | 69,483    |       | 79,777    |      | 79,103     |       | 100,080    |      | 120,557    |      | 165,591   |   |
| Male                                   | 43,132    | 62.08 | 48,504    | 60.8 | 51,311     | 61.01 | 61,949     | 61.9 | 75,553     | 63   | -         | - |
| Female                                 | 26,351    | 37.92 | 31,273    | 39.2 | 32,792     | 38.99 | 38,131     | 38.1 | 45,004     | 37   | -         | - |
| Number of institutions                 | 106       |       | 131       |      | 154        |       | 190        |      | -          |      | -         |   |
| <b>4. MMI</b>                          |           |       |           |      |            |       |            |      |            |      |           |   |
| Number of members and their dependents | 54,197    |       | 52,854    |      | 53,501     |       | -          |      | -          |      | -         |   |

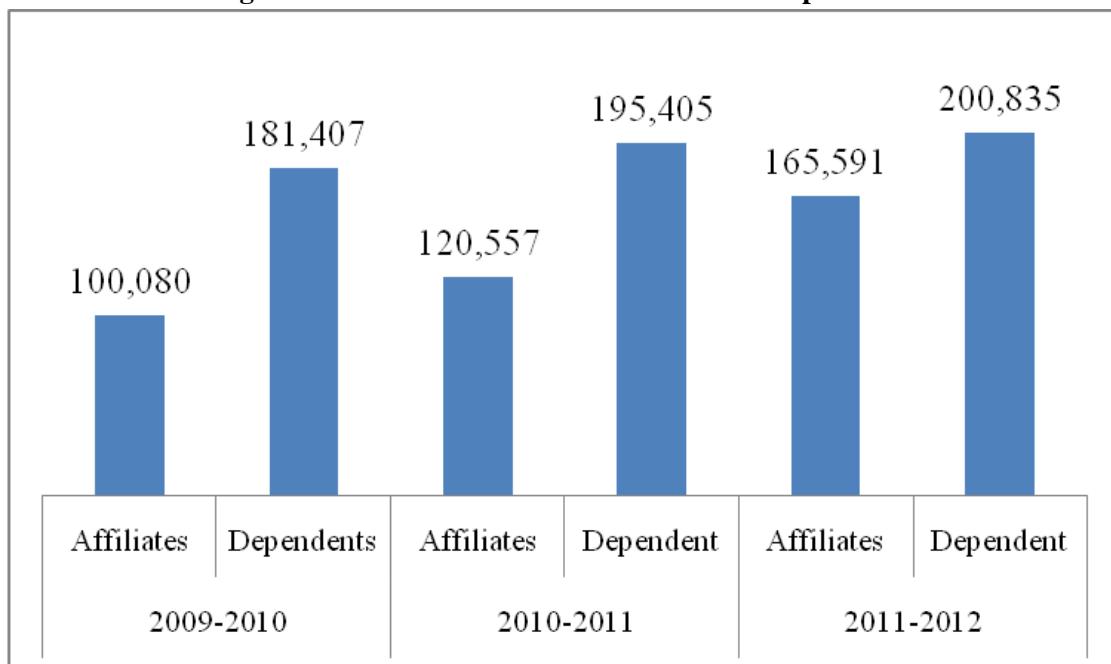
*Source: National HMIS database*

**Table 4.9.11: Number of RSSB Affiliates and dependents by District**

| Districts    | 2009-2010      |                |                | 2010-2011      |                |                | 2011-2012      |                |                |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|              | Affiliates     | Dependents     | Total          | Affiliates     | Dependent      | Total          | Affiliates     | Dependent      | Total          |
| Gasabo       | 14,644         | 25,530         | <b>40,174</b>  | 18,919         | 28,210         | <b>47,129</b>  | 23,415         | 25,633         | <b>49,048</b>  |
| Nyarugenge   | 11,355         | 24,190         | <b>35,546</b>  | 12,793         | 25,877         | <b>38,670</b>  | 21,045         | 30,616         | <b>51,661</b>  |
| Kicukiro     | 4,305          | 9,336          | <b>13,642</b>  | 5,290          | 10,558         | <b>15,848</b>  | 7,581          | 9,813          | <b>17,394</b>  |
| Huye         | 4,011          | 7,091          | <b>11,102</b>  | 4,542          | 7,338          | <b>11,880</b>  | 5,978          | 6,930          | <b>12,908</b>  |
| Musanze      | 3,120          | 7,705          | <b>10,826</b>  | 3,659          | 8,306          | <b>11,965</b>  | 4,981          | 8,776          | <b>13,757</b>  |
| Muhanga      | 2,891          | 5,766          | <b>8,657</b>   | 3,366          | 6,216          | <b>9,582</b>   | 4,577          | 6,099          | <b>10,676</b>  |
| Rubavu       | 2,997          | 8,119          | <b>11,116</b>  | 3,303          | 8,376          | <b>11,679</b>  | 4,477          | 8,197          | <b>12,674</b>  |
| Gicumbi      | 2,765          | 5,896          | <b>8,661</b>   | 3,464          | 6,566          | <b>10,030</b>  | 4,304          | 5,993          | <b>10,297</b>  |
| Nyamagabe    | 2,682          | 4,616          | <b>7,298</b>   | 3,266          | 5,080          | <b>8,346</b>   | 4,111          | 4,959          | <b>9,070</b>   |
| Rwamagana    | 4,073          | 4,797          | <b>8,870</b>   | 4,843          | 5,009          | <b>9,852</b>   | 6,611          | 5,339          | <b>11,950</b>  |
| Ngoma        | 2,622          | 4,587          | <b>7,210</b>   | 3,164          | 4,933          | <b>8,097</b>   | 4,507          | 5,045          | <b>9,552</b>   |
| Nyamasheke   | 2,772          | 4,963          | <b>7,735</b>   | 3,376          | 5,243          | <b>8,619</b>   | 4,427          | 5,099          | <b>9,526</b>   |
| Nyagatare    | 2,915          | 4,371          | <b>7,285</b>   | 3,594          | 4,702          | <b>8,296</b>   | 4,226          | 4,443          | <b>8,669</b>   |
| Bugesera     | 2,364          | 4,023          | <b>6,387</b>   | 2,741          | 4,253          | <b>6,994</b>   | 4,109          | 4,597          | <b>8,706</b>   |
| Nyabihu      | 2,134          | 5,521          | <b>7,654</b>   | 2,443          | 5,711          | <b>8,154</b>   | 3,858          | 6,501          | <b>10,359</b>  |
| Gakenke      | 2,227          | 4,062          | <b>6,289</b>   | 2,697          | 4,269          | <b>6,966</b>   | 4,093          | 4,665          | <b>8,758</b>   |
| Nyanza       | 2,659          | 4,010          | <b>6,669</b>   | 3,103          | 4,178          | <b>7,281</b>   | 4,166          | 4,310          | <b>8,476</b>   |
| Rulindo      | 2,069          | 3,508          | <b>5,577</b>   | 2,830          | 4,497          | <b>7,327</b>   | 3,993          | 4,756          | <b>8,749</b>   |
| Ruhango      | 2,057          | 3,486          | <b>5,543</b>   | 2,387          | 3,670          | <b>6,057</b>   | 3,473          | 4,161          | <b>7,634</b>   |
| Gatsibo      | 2,314          | 3,717          | <b>6,032</b>   | 3,090          | 4,041          | <b>7,131</b>   | 4,238          | 4,323          | <b>8,561</b>   |
| Kamonyi      | 2,148          | 3,555          | <b>5,703</b>   | 2,488          | 3,827          | <b>6,315</b>   | 3,770          | 4,133          | <b>7,903</b>   |
| Karongi      | 3,026          | 4,449          | <b>7,475</b>   | 3,488          | 4,700          | <b>8,188</b>   | 4,419          | 4,447          | <b>8,866</b>   |
| Kayonza      | 2,298          | 3,308          | <b>5,607</b>   | 2,936          | 3,648          | <b>6,584</b>   | 3,713          | 3,391          | <b>7,104</b>   |
| Ngororero    | 2,255          | 3,984          | <b>6,239</b>   | 2,651          | 4,185          | <b>6,836</b>   | 3,796          | 4,602          | <b>8,398</b>   |
| Burera       | 2,055          | 4,028          | <b>6,083</b>   | 2,469          | 4,311          | <b>6,780</b>   | 3,561          | 5,162          | <b>8,723</b>   |
| Gisagara     | 2,276          | 2,718          | <b>4,994</b>   | 2,744          | 2,889          | <b>5,633</b>   | 3,566          | 3,101          | <b>6,667</b>   |
| Kirehe       | 2,007          | 2,655          | <b>4,662</b>   | 2,499          | 2,896          | <b>5,395</b>   | 3,566          | 3,451          | <b>7,017</b>   |
| Rutsiro      | 1,899          | 3,361          | <b>5,261</b>   | 2,319          | 3,532          | <b>5,851</b>   | 3,309          | 4,013          | <b>7,322</b>   |
| Nyaruguru    | 2,120          | 2,538          | <b>4,658</b>   | 2,547          | 2,677          | <b>5,224</b>   | 3,340          | 2,801          | <b>6,141</b>   |
| Rusizi       | 3,018          | 5,517          | <b>8,535</b>   | 3,543          | 5,707          | <b>9,250</b>   | 4,381          | 5,479          | <b>9,860</b>   |
| <b>Total</b> | <b>100,080</b> | <b>181,407</b> | <b>281,487</b> | <b>120,557</b> | <b>195,405</b> | <b>315,962</b> | <b>165,591</b> | <b>200,835</b> | <b>366,426</b> |

*Source: RSSB*

**Figure 4.12: Number of RSSB Affiliates and dependents**



#### 4.10 Health workers

**Table 4.10.1: Ratio of health workers to population in public sector**

| Staff category                   | 2010  | Population /hw 2010 | % change | 2011  | Population /hw 2011 | % change | 2012  | Population /hw 2012 | % change |
|----------------------------------|-------|---------------------|----------|-------|---------------------|----------|-------|---------------------|----------|
| Doctors                          | 604   | 17,240              | 4.30     | 625   | 17,149              | 1.00     | 683   | 15,428              | 9.00     |
| Nurses                           | 8,046 | 1,294               | 11.80    | 8,273 | 1,296               | 0.00     | 8,779 | 1,200               | 6.00     |
| Midwives                         | 156   | 66,749              | 21.80    | 240   | 44,660              | 33.00    | 451   | 23,364              | 88.00    |
| Paramedical                      | 1,102 | 9,449               | -17.00   | 656   | 16,339              | 4.00     | 1,334 | 7,899               | 103.00   |
| Pharmacist                       | 72    | 144,623             | -35.00   | 83    | 129,137             | 11.00    | 99    | 106,437             | 19.00    |
| Laboratory Technician            | 1,144 | 9,102               | 22.90    | 1,187 | 9,030               | 1.00     | 1,164 | 9,053               | -2.00    |
| Administrative and support Staff | 3,738 | 2,785               | 5.00     | 2,156 | 4,971               | -20.00   | 2,471 | 4,264               | 15.00    |
| Social workers                   | 1,099 | -                   | -        | 1,192 | 8,992               | 5.00     | 988   | 10,665              | -17.00   |
| Environment officers             | 200   | -                   | -        | 230   | 46,602              | 10.00    | 254   | 41,485              | 10.00    |
| Educators                        | 131   | -                   | -        | 142   | 75,482              | 5.00     | 142   | 74,206              | 0.00     |
| Mental Health                    | -     | -                   | -        | -     | -                   | -        | 140   | 75,266              | -        |

Source: National HMIS database

**Table 4.10.2: Number of Health Facilities**

| Year                        | 2009       | 2010       | 2011       | 2012       |
|-----------------------------|------------|------------|------------|------------|
| National Referral Hospitals | 4          | 4          | 4          | 5          |
| District Hospitals          | 40         | 40         | 40         | 41         |
| Police/Military Hospital    | 1          | 1          | 1          | 1          |
| Health Centers              | 428        | 436        | 442        | 451        |
| Dispensaries                | 18         | 35         | 95         | 114        |
| Prison Dispensaries         | 16         | 18         | 13         | 16         |
| Health Posts                | 34         | 45         | 60         | 60         |
| Private Dispensaries        | -          | 35         | 95         | 114        |
| Private Clinics             | -          | -          | -          | 60         |
| <b>Grand Total</b>          | <b>541</b> | <b>614</b> | <b>750</b> | <b>862</b> |

Source: *Health Facilities Database, HMIS unit*

**Figure 4.13: Number of Health Facilities**

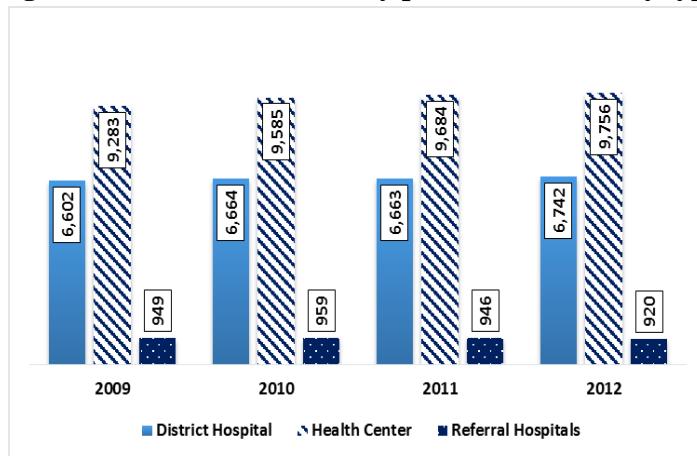


**Table 4.10.3: Number of beds by public health facility type**

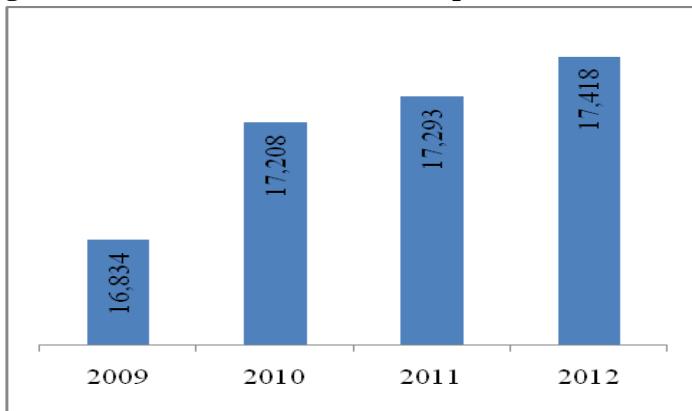
| Facility Types     | 2009          | 2010          | 2011          | 2012          |
|--------------------|---------------|---------------|---------------|---------------|
| District Hospital  | 6,602         | 6,664         | 6,663         | 6,742         |
| Health Center      | 9,283         | 9,585         | 9,684         | 9,756         |
| Referral Hospitals | 949           | 959           | 946           | 920           |
| <b>Total</b>       | <b>16,834</b> | <b>17,208</b> | <b>17,293</b> | <b>17,418</b> |

Source: MoH / reports from Referral Hospitals

**Figure 4.14: Number of beds by public health facility type**



**Figure 4.15: Total Number of beds in public health facilities**



**Table 4.10.4: Availability of power in public health facilities**

| Power Status                                       | Health Centers |    |            |    |            |    |      |   |
|--|----------------|----|------------|----|------------|----|------|---|
|  | 2009           | %  | 2010       | %  | 2011       | %  | 2012 | % |
| No power   | 79             | 19 | 64         | 15 | 38         | 9  | -    | - |
| Some power (inconsistent grid, generator or solar) | 176            | 42 | 196        | 46 | 166        | 38 | -    | - |
| Connected to grid (with consistent access)         | 166            | 39 | 164        | 39 | 235        | 54 | -    | - |
| <b>Total</b>                                       | <b>421</b>     | -  | <b>424</b> | -  | <b>439</b> | -  | -    | - |
| District Hospitals                                 |                |    |            |    |            |    |      |   |
| Power Status                                       | 2009           | %  | 2010       | %  | 2011       | %  | 2012 | % |
| No power   | 1              | 2  | 0          | 0  | 0          | 0  | -    | - |
| Some power (inconsistent grid, generator or solar) | 6              | 15 | 8          | 20 | 2          | 5  | -    | - |
| Connected to grid (with consistent access)         | 33             | 83 | 32         | 80 | 38         | 95 | -    | - |
| <b>Total</b>                                       | <b>40</b>      | -  | <b>40</b>  | -  | <b>40</b>  | -  | -    | - |

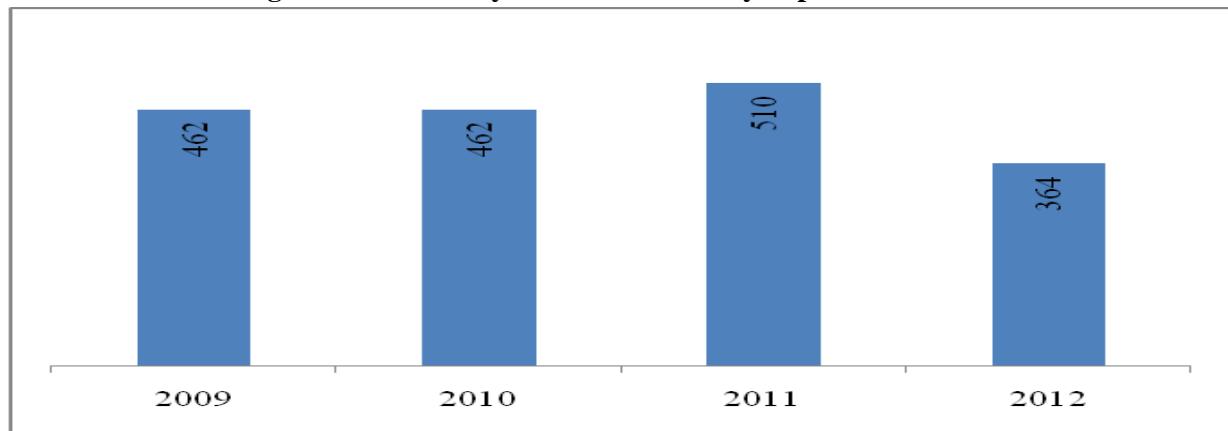
Source: Health Facilities Database, HMIS unit

**Table 4.10.5: Primary source of electricity in public health facilities**

| Primary electricity source | 2009       | %          | 2010       | %          | 2011       | %          | 2012       | %          |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>Electricity grid</b>    | <b>198</b> | 43         | 213        | 46         | 260        | 51         | 234        | 64         |
| <b>Generator</b>           | <b>54</b>  | 12         | 49         | 11         | 41         | 8          | 33         | 9          |
| <b>Solar energy</b>        | <b>147</b> | 32         | 155        | 33         | 134        | 26         | 81         | 22         |
| <b>Biogas</b>              | <b>2</b>   | 0          | 1          | 0          | 0          | 0          | 1          | 0          |
| <b>Other</b>               | <b>40</b>  | 9          | 7          | 2          | 0          | 0          | 15         | 4          |
| <b>No power</b>            | <b>21</b>  | 5          | 40         | 9          | 75         | 15         | 0          | 0          |
| <b>Total</b>               | <b>462</b> | <b>100</b> | <b>462</b> | <b>100</b> | <b>510</b> | <b>100</b> | <b>364</b> | <b>100</b> |

Source: Health Facilities Database, HMIS unit

**Figure 4.16: Primary source of electricity in public health facilities**

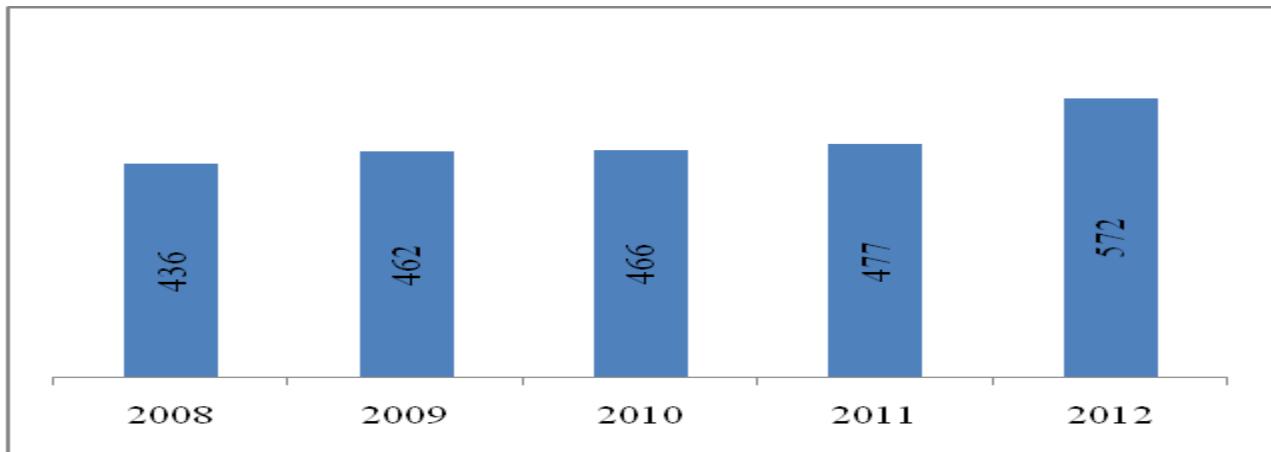


**Table 4.10.6: Availability of water in public Health facilities**

| Primary water sources      | 2008       | %          | 2009       | %          | 2010       | %          | 2011       | %          | 2012       | %          |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Local Water System         | 148        | 34         | 149        | 32         | 127        | 27         | 82         | 17         | 184        | 50         |
| National Grid              | 118        | 27         | 121        | 26         | 138        | 30         | 125        | 26         | 119        | 32         |
| Rainwater Harvesting       | 81         | 19         | 95         | 21         | 93         | 20         | 95         | 20         | 220        | 59         |
| Local Surface Water        | 48         | 11         | 84         | 18         | 86         | 18         | 123        | 26         | 13         | 4          |
| Well or Borehole Covered   | 17         | 4          | 6          | 1          | 3          | 1          | 4          | 1          | 1          | 0          |
| Well or Borehole Uncovered | 11         | 3          | 4          | 1          | 4          | 1          | 1          | 0          | 1          | 0          |
| Tanker Truck               | 2          | 0          | 2          | 0          | 3          | 1          | 7          | 1          | 29         | 8          |
| Unknown                    | 11         | 3          | 1          | 0          | 12         | 3          | 12         | 3          | 5          | 1          |
| Source doesn't exist       | -          | -          | -          | -          | -          | -          | 28         | 6          | 0          | 0          |
| <b>Total</b>               | <b>436</b> | <b>100</b> | <b>462</b> | <b>100</b> | <b>466</b> | <b>100</b> | <b>477</b> | <b>100</b> | <b>572</b> | <b>100</b> |

Source: Health Facilities Database, HMIS unit

**Figure 4.17: Total public Health facilities containing water**



**Table 4.10.7: Availability of computer in District hospitals and public health centers**

|                                       | Health centers |            | District Hospitals |            | Health centers |            | District Hospitals |            | Health centers |            | District Hospitals |            | Health centers |            | District Hospitals |            |
|---------------------------------------|----------------|------------|--------------------|------------|----------------|------------|--------------------|------------|----------------|------------|--------------------|------------|----------------|------------|--------------------|------------|
| Availability of functioning computers | 2009           |            |                    |            | 2010           |            |                    |            | 2011           |            |                    |            | 2012           |            |                    |            |
|                                       | N              | %          | N                  | %          | N              | %          | N                  | %          | N              | %          | N                  | %          | N              | %          | N                  | %          |
| None computers                        | 71             | 17         | 0                  | 0          | 22             | 5          | 0                  | 0          | 12             | 3          | 0                  | 0          | 0              | 0          | 0                  | 0          |
| 1 computer                            | 60             | 14         | 1                  | 2          | 37             | 9          | 0                  | 0          | 89             | 20         | 0                  | 0          | 0              | 0          | 0                  | 0          |
| >1 computer                           | 290            | 69         | 40                 | 98         | 366            | 86         | 41                 | 100        | 337            | 77         | 40                 | 100        | 451            | 100        | 40                 | 100        |
| <b>Total</b>                          | <b>421</b>     | <b>100</b> | <b>41</b>          | <b>100</b> | <b>425</b>     | <b>100</b> | <b>41</b>          | <b>100</b> | <b>438</b>     | <b>100</b> | <b>40</b>          | <b>100</b> | <b>451</b>     | <b>100</b> | <b>40</b>          | <b>100</b> |

Source: Health Facilities Database, HMIS unit

**Table 4.10.8: Internet/telephone access for district hospitals and public Health centers**

|            | Year | District Hospitals |     | Health Centers |    |
|------------|------|--------------------|-----|----------------|----|
|            |      | Number             | %   | Number         | %  |
| Internet   | 2009 | 36                 | 88  | 171            | 41 |
|            | 2010 | 40                 | 100 | 275            | 65 |
|            | 2011 | 40                 | 100 | 370            | 83 |
|            | 2012 | 41                 | 100 | -              | -  |
| Cell Phone | 2009 | 38                 | 95  | 377            | 90 |
|            | 2010 | 38                 | 95  | 412            | 97 |
|            | 2011 | 40                 | 100 | 412            | 97 |
|            | 2012 | -                  | -   | -              | -  |

Source: Health Facilities Database, HMIS unit

**Table 4.10.9: Internet/telephone access in public health facilities, 2012**

|            |   | Number of Health Facilities | %  |
|------------|---|-----------------------------|----|
| Internet   | Wired - DSL or Fiber-optic                    | 30                          | 8  |
|            | Wireless                                      | 29                          | 8  |
|            | Wireless Modem (MTN, Tigo, Airtel, Rwandatel) | 317                         | 85 |
|            | No internet                                   | 10                          | 3  |
|            | Other (VSAT)                                  | 2                           | 1  |
| Cell phone | Cell phone coverage (MTN, TIGO, etc)          | 311                         | 90 |

Source: Health Facilities Database, HMIS unit

**Table 4.10.10: Transport owned by district hospitals and public health centers, 2012**

| Type of Facility   | Types of transport                  | One | %  | More than 1 | %  | None | %  |
|--------------------|-------------------------------------|-----|----|-------------|----|------|----|
| District Hospitals | Ambulances                          | 4   | 14 | 24          | 86 | 0    | 0  |
|                    | Facility owned Car/vehicles         | 12  | 43 | 12          | 43 | 4    | 14 |
|                    | Pickup/truck for transport of goods | 12  | 43 | 9           | 32 | 7    | 25 |
|                    | Motorcycles                         | 7   | 25 | 18          | 64 | 3    | 11 |
|                    | Bicycles                            | 1   | 4  | 1           | 4  | 26   | 93 |
| Health centers     | Ambulances                          | 48  | 15 | 1           | 0  | 273  | 85 |
|                    | Facility owned Car/vehicles         | 37  | 11 | 4           | 1  | 281  | 87 |
|                    | Pickup/truck for transport of goods | 5   | 2  | 0           | 0  | 317  | 98 |
|                    | Motorcycles                         | 154 | 48 | 102         | 32 | 66   | 20 |
|                    | Bicycles                            | 21  | 7  | 3           | 1  | 298  | 93 |

*Source: Lime survey Tool, 2012*

**Table 4.10.11: Basic medical equipment in District Hospitals and Health Centers, 2012**

| Type of Facility   | Basic medical equipments | 1 to 5 | %  | More than 5 | %  | None | %  |
|--------------------|--------------------------|--------|----|-------------|----|------|----|
| District Hospitals | Binocular                | 14     | 56 | 6           | 24 | 5    | 20 |
|                    | Microscope               | 15     | 60 | 4           | 16 | 6    | 24 |
|                    | Refrigerator             | 10     | 40 | 15          | 60 | 0    | 0  |
|                    | X-ray                    | 23     | 92 | 0           | 0  | 2    | 8  |
|                    | Autoclave                | 19     | 76 | 3           | 12 | 3    | 12 |
|                    | Anesthesia machine       | 22     | 88 | 0           | 0  | 3    | 12 |
| Health centers     | Binocular                | 177    | 55 | 1           | 0  | 143  | 45 |
|                    | Microscope               | 291    | 91 | 2           | 1  | 28   | 9  |
|                    | Refrigerator             | 267    | 83 | 2           | 1  | 52   | 16 |
|                    | X-ray                    | 4      | 1  | 0           | 0  | 317  | 99 |
|                    | Autoclave                | 176    | 55 | 0           | 0  | 145  | 45 |
|                    | Anesthesia machine       | 4      | 1  | 0           | 0  | 317  | 99 |

*Source: Lime survey Tool, 2012*



# **CHAPTER V: EDUCATION**



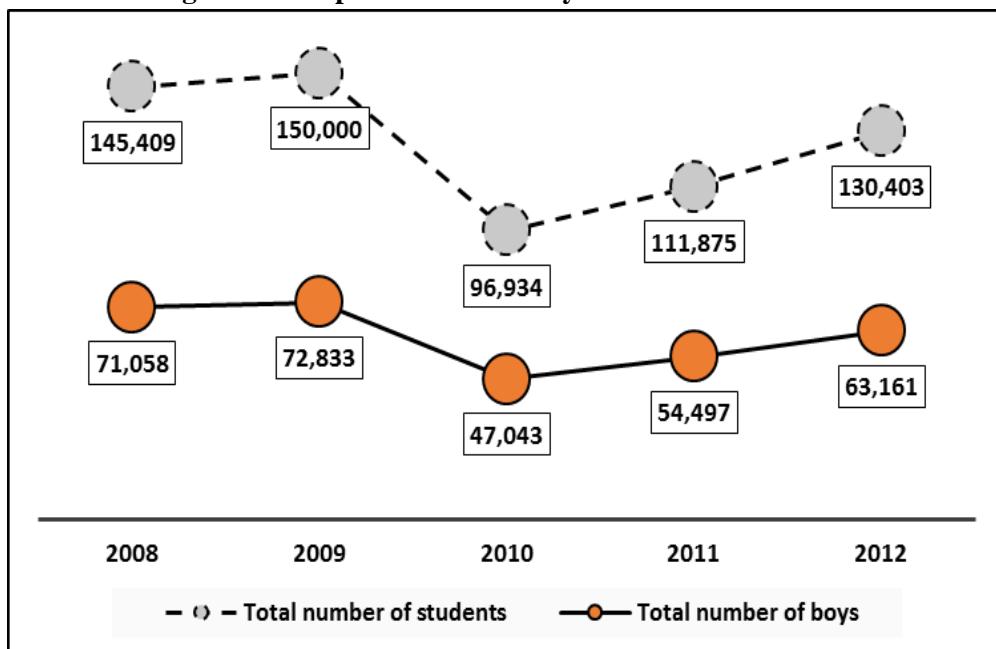
## 5.1 Pre-Primary Education

**Table 5.1.1: Pre-Primary Education enrollment**

|  | 2008           | 2009           | 2010          | 2011           | 2012           |
|--|----------------|----------------|---------------|----------------|----------------|
| <b>1. Students</b>                     |                |                |               |                |                |
| <b>Total number of students</b>        | <b>145,409</b> | <b>150,000</b> | <b>96,934</b> | <b>111,875</b> | <b>130,403</b> |
| Total number of boys                   | 71,058         | 72,833         | 47,043        | 54,497         | 63,161         |
| Total number of girls                  | 74,351         | 77,167         | 49,900        | 57,497         | 67,242         |
| % of boys                              | 48.90          | 48.60          | 48.50         | 48.60          | 48.40          |
| % of girls                             | 51.10          | 51.40          | 51.50         | 51.40          | 51.60          |
| Students in public Schools             | 847            | 874            | 565           | 343            | 362            |
| Boys public                            | 374            | 383            | 247           | 151            | 183            |
| Girls public                           | 473            | 491            | 318           | 247            | 179            |
| Students in private Schools            | 144,562        | 149,126        | 96,369        | 111,532        | 130,041        |
| Boys private                           | 70,684         | 72,450         | 46,787        | 54,227         | 62,978         |
| Girls private                          | 73,878         | 76,676         | 49,582        | 57,305         | 67,063         |
| <b>2. Teachers</b>                     |                |                |               |                |                |
| <b>Total Teachers</b>                  |                |                |               | <b>2,941</b>   | <b>3,247</b>   |
| Male Teachers                          |                |                |               | 587            | 642            |
| % of Male                              |                |                |               | 20.00          | 19.80          |
| Female Teachers                        |                |                |               | 2,354.00       | 2,605.00       |
| % of Female                            |                |                |               | 80.00          | 80.20          |
| Pupil Teacher Ratio                    |                |                |               | 38.00          | 40.00          |
| <b>3. Schools</b>                      |                |                |               |                |                |
| <b>Total number of schools</b>         | <b>2,132</b>   | <b>1,705</b>   | <b>1,369</b>  | <b>1,471</b>   | <b>1,870</b>   |
| Public Schools                         | 2              | 2              | 2             | 2              | 2              |
| Private Schools                        | 2,130          | 1,703          | 1,367         | 1,469          | 1,868          |
| <b>4. Indicators</b>                   |                |                |               |                |                |
| <b>Gross Enrolment Rate (GER) in %</b> | 16.10          | 15.90          | 9.90          | 11.60          | 12.90          |
| <b>GER Boys in %</b>                   | 15.60          | 15.40          | 9.60          | 11.20          | 12.40          |
| <b>GER Girls in %</b>                  | 16.50          | 16.50          | 10.30         | 11.90          | 13.30          |
| <b>Net Enrolment Rate (NER) in %</b>   | 8.70           | 9.30           | 5.90          | 9.70           | 12.70          |
| <b>NER Boys in %</b>                   | 8.50           | 9.30           | 5.90          | 9.70           | 12.30          |
| <b>NER Girls in %</b>                  | 8.90           | 10.00          | 6.30          | 10.40          | 13.20          |

Source: MINEDUC

**Figure 5.1: Pupils in Pre-Primary Education enrollment**



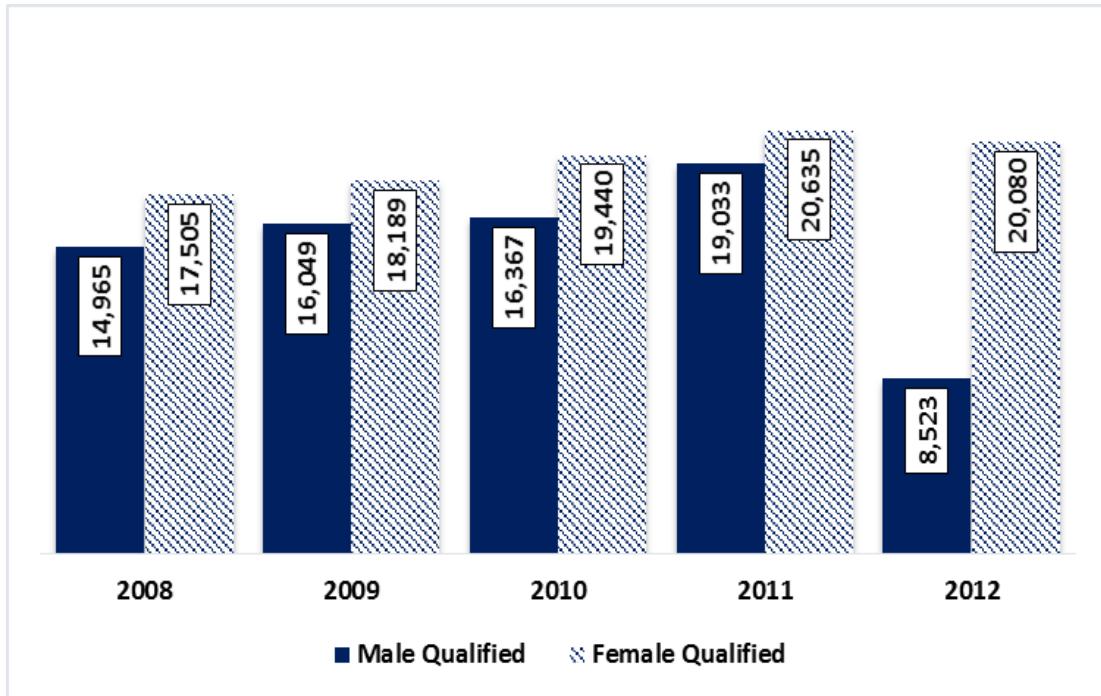
## 5.2 Primary Education

**Table 5.2.1: Primary Education evolution**

| Years                         | 2008          | 2009          | 2010          | 2011          | 2012          |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>PUPILS</b>                 |               |               |               |               |               |
| Number of Pupils              | 2,190,270     | 2,264,672     | 2,299,326     | 2,341,146     | 2,394,674     |
| Number of Boys                | 1,076,159     | 1,114,253     | 1,132,556     | 1,150,205     | 1,180,484     |
| Number of Girls               | 1,114,111     | 1,150,419     | 1,166,770     | 1,190,941     | 1,214,190     |
| % of Boys                     | 49.10         | 49.20         | 49.30         | 49.10         | 49.30         |
| % of Girls                    | 50.90         | 50.80         | 50.70         | 50.90         | 50.70         |
| <b>TEACHER</b>                |               |               |               |               |               |
| <b>Head and Teachers</b>      | <b>35,672</b> | <b>35,664</b> | <b>36,352</b> | <b>40,299</b> | <b>40,397</b> |
| Number of Male                | 16,711        | 16,770        | 16,838        | 19,513        | 19,066        |
| % of Male                     | 46.80         | 47.00         | 46.30         | 48.40         | 47.20         |
| Number of Female              | 18,961        | 18,894        | 19,514        | 20,786        | 21,331        |
| % of Female                   | 53.20         | 53.00         | 53.70         | 51.60         | 52.80         |
| <b>Qualified Teachers</b>     | <b>32,461</b> | <b>34,238</b> | <b>35,807</b> | <b>39,665</b> | <b>38,603</b> |
| % of Qualified Teacher        | 91.00         | 96.00         | 98.50         | 98.60         | 95.60         |
| Male Qualified                | 14,965        | 16,049        | 16,367        | 19,033        | 18,523        |
| % of qualified Male           | 89.50         | 95.70         | 97.20         | 97.50         | 97.20         |
| Female Qualified              | 17,505        | 18,189        | 19,440        | 20,635        | 20,080        |
| % Qualified Female            | 92.30         | 96.30         | 99.60         | 99.30         | 94.10         |
| Pupil Teacher Ratio           | 61.00         | 64.00         | 63.00         | 58.00         | 59.00         |
| Pupil Teacher Qualified Ratio | 73.00         | 73.00         | 69.00         | 63.00         | 62.00         |
| <b>SCHOOLS AND CLASSROOMS</b> |               |               |               |               |               |
| Schools                       | 2432          | 2,469         | 2,510         | 2,543         | 2,594         |
| Classroom                     | 30989         | 31,453        | 27,184        | 28,817        | 28,914        |
| Pupil classroom ratio         | 71.00         | 72.00         | 85.00         | 81.00         | 82.82         |

Source: MINEDUC

**Figure 5.2: Primary Education Qualified teachers**



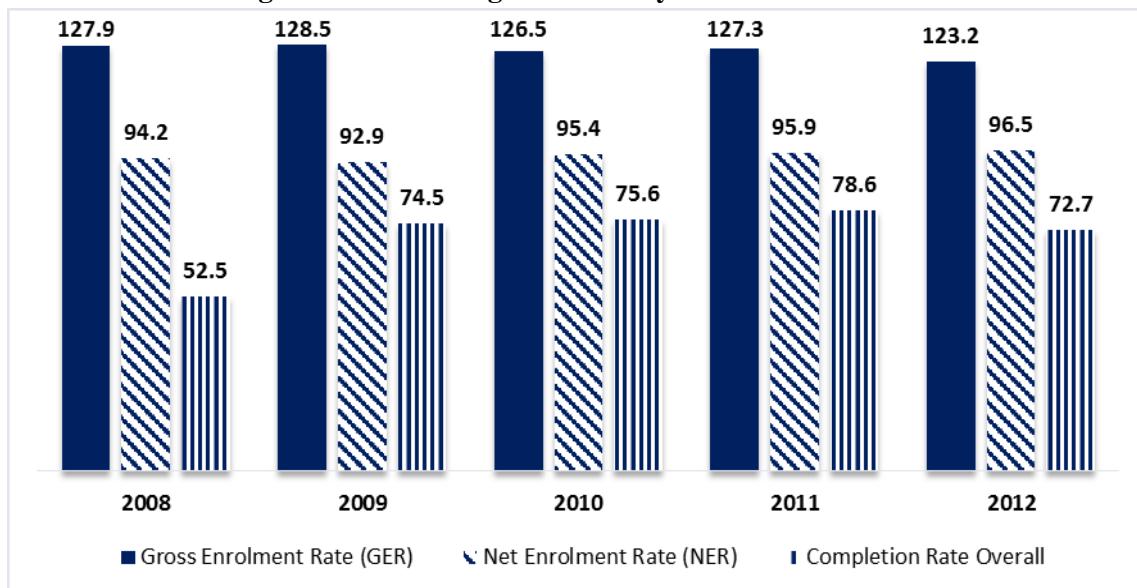
**Table 5.2.2: Percentages of Primary evolution continued**

|                                   | 2008                | 2009          | 2010          | 2011          | 2012          |
|-----------------------------------|---------------------|---------------|---------------|---------------|---------------|
| <b>Gross Enrolment Rate (GER)</b> | <b>127.90</b>       | <b>128.50</b> | <b>126.50</b> | <b>127.30</b> | <b>123.20</b> |
| GER Boys                          | 127.30              | 127.40        | 125.20        | 125.70        | 121.70        |
| GRE Girls                         | 128.50              | 129.50        | 127.60        | 128.90        | 124.80        |
| <b>Net Enrolment Rate (NER)</b>   | <b>94.20</b>        | <b>92.90</b>  | <b>95.40</b>  | <b>95.90</b>  | <b>96.50</b>  |
| NER Boys                          | 93.30               | 91.60         | 94.20         | 94.30         | 95.00         |
| NER Girls                         | 95.10               | 94.10         | 96.50         | 97.50         | 98.00         |
| <b>Completion Rate Overall</b>    | <b>52.50</b>        | <b>74.50</b>  | <b>75.60</b>  | <b>78.60</b>  | <b>72.70</b>  |
| Completion Rate Boys              | <i>Not Provided</i> |               | 71.40         | 75.10         | 67.50         |
| Completion Rate Girls             |                     |               | 79.80         | 81.80         | 77.70         |
| <b>Transition Rate Overall</b>    | <b>87.90</b>        | <b>95.00</b>  | <b>93.80</b>  | <b>86.20</b>  |               |
| Transition Rate Boys              | 89.90               | 95.80         | 96.40         | 87.70         |               |
| Transition Rate Girls             | 86.30               | 94.30         | 91.10         | 84.90         |               |
| <b>Promotion rate Overall</b>     | <b>69.50</b>        | <b>73.80</b>  | <b>75.00</b>  | <b>76.40</b>  |               |
| Promotion rate boys               | 68.70               | 73.20         | 76.20         | 75.60         |               |
| Promotion rate girls              | 70.30               | 74.30         | 75.60         | 77.10         |               |
| <b>Repetition Rate Overall</b>    | <b>15.30</b>        | <b>14.00</b>  | <b>13.50</b>  | <b>12.70</b>  |               |
| Repetition Rate boys              | 15.70               | 14.50         | 12.50         | 13.20         |               |
| Repetition Rate girls             | 14.90               | 13.50         | 13.00         | 12.20         |               |
| <b>Dropout Rate Overall</b>       | <b>15.20</b>        | <b>12.20</b>  | <b>11.50</b>  | <b>10.90</b>  |               |
| Dropout Rate boys                 | 15.60               | 12.30         | 13.50         | 11.20         |               |
| Dropout Rate girls                | 14.70               | 12.20         | 11.40         | 10.70         |               |

*These indicators will be available after 2013 data collection*

Source: MINEDUC

**Figure 5.3: Percentages of Primary evolution continued**



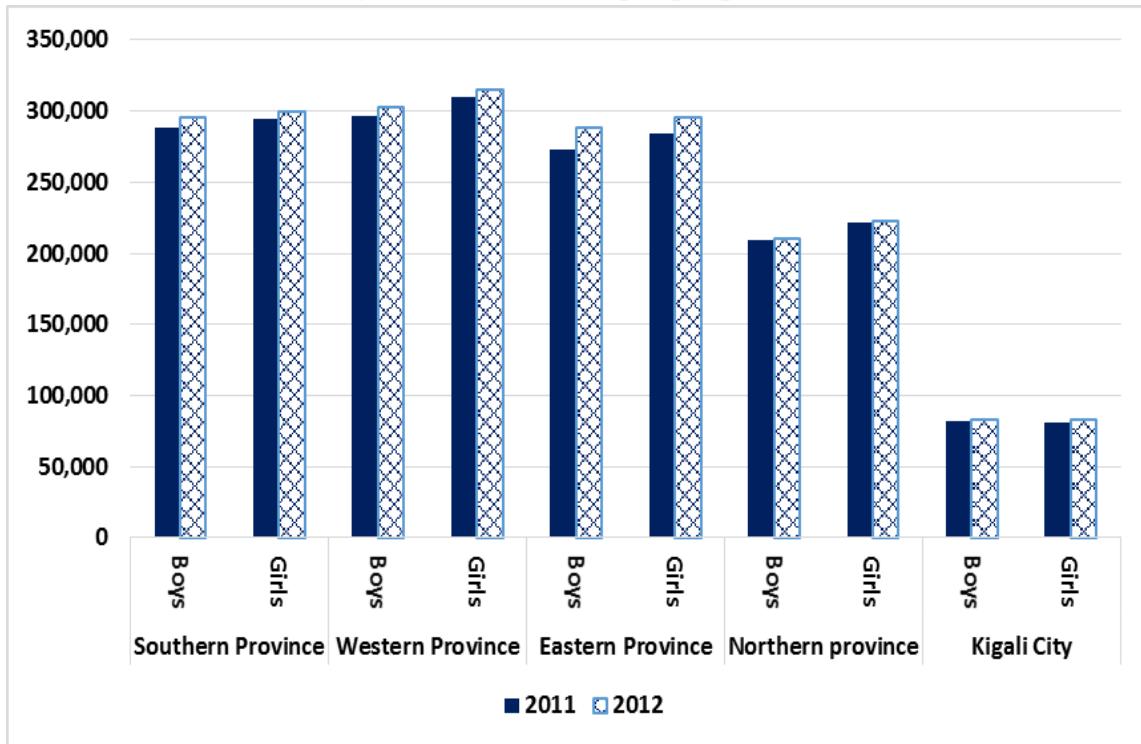
**Table 5.2.3: Primary Pupils per District**

| District  | 2011   |        |        | 2012   |        |        |
|-----------|--------|--------|--------|--------|--------|--------|
|           | Boys   | Girls  | Total  | Boys   | Girls  | Total  |
| Gisagara  | 33,445 | 34,718 | 68,163 | 35,527 | 36,171 | 71,698 |
| Huye      | 32,272 | 32,747 | 65,019 | 32,303 | 32,643 | 64,946 |
| Kamonyi   | 38,571 | 39,325 | 77,896 | 39,758 | 39,959 | 79,717 |
| Muhanga   | 35,623 | 36,692 | 72,315 | 35,945 | 36,654 | 72,599 |
| Nyamagabe | 41,242 | 43,003 | 84,245 | 41,990 | 42,868 | 84,858 |
| Nyanza    | 33,601 | 33,849 | 67,450 | 34,648 | 35,379 | 70,027 |
| Nyaruguru | 36,978 | 37,843 | 74,821 | 37,285 | 38,016 | 75,301 |
| Ruhango   | 37,012 | 36,290 | 73,302 | 37,683 | 37,453 | 75,136 |

| District                 | 2011             |                  |                  | 2012             |                  |                  |
|--------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                          | Boys             | Girls            | Total            | Boys             | Girls            | Total            |
| <b>Southern Province</b> | <b>288,744</b>   | <b>294,467</b>   | <b>583,211</b>   | <b>295,139</b>   | <b>299,143</b>   | <b>594,282</b>   |
| Karongi                  | 41,124           | 42,535           | 83,777           | 42,669           | 43,339           | 86,008           |
| Ngororero                | 41,361           | 44,401           | 85,762           | 42,344           | 45,196           | 87,540           |
| Nyabihu                  | 36,949           | 40,157           | 77,106           | 36,983           | 40,183           | 77,166           |
| Nyamasheke               | 49,718           | 51,267           | 100,985          | 49,087           | 50,606           | 99,693           |
| Rubavu                   | 38,447           | 40,130           | 78,577           | 41,379           | 42,613           | 83,992           |
| Rusizi                   | 47,598           | 48,181           | 95,779           | 48,575           | 49,066           | 97,641           |
| Rutsiro                  | 41,517           | 42,752           | 84,269           | 42,087           | 43,780           | 85,867           |
| <b>Western Province</b>  | <b>296,832</b>   | <b>309,423</b>   | <b>606,255</b>   | <b>303,124</b>   | <b>314,783</b>   | <b>617,907</b>   |
| Bugesera                 | 38,242           | 38,604           | 83,777           | 39,161           | 39,604           | 78,765           |
| Gatsibo                  | 48,992           | 51,009           | 76,846           | 52,491           | 54,081           | 106,572          |
| Kayonza                  | 36,321           | 37,774           | 74,095           | 38,637           | 39,536           | 78,173           |
| Kirehe                   | 37,006           | 39,592           | 76,598           | 39,205           | 40,860           | 80,065           |
| Ngoma                    | 34,341           | 35,759           | 70,100           | 36,237           | 36,676           | 72,913           |
| Nyagatare                | 46,403           | 48,902           | 95,305           | 48,949           | 49,903           | 98,852           |
| Rwamagana                | 31,562           | 35,252           | 63,814           | 33,865           | 34,390           | 68,255           |
| <b>Eastern Province</b>  | <b>272,867</b>   | <b>283,892</b>   | <b>556,759</b>   | <b>288,545</b>   | <b>295,050</b>   | <b>583,595</b>   |
| Burera                   | 45,016           | 48,795           | 93,811           | 44,412           | 48,067           | 92,479           |
| Gakenke                  | 37,342           | 39,073           | 76,415           | 37,651           | 39,690           | 77,341           |
| Gicumbi                  | 48,383           | 51,671           | 100,054          | 49,210           | 52,542           | 101,752          |
| Musanze                  | 44,714           | 46,809           | 91,523           | 44,541           | 46,938           | 91,479           |
| Rulindo                  | 34,270           | 35,365           | 69,635           | 34,510           | 35,389           | 69,899           |
| <b>Northern province</b> | <b>209,725</b>   | <b>221,713</b>   | <b>431,438</b>   | <b>210,324</b>   | <b>222,626</b>   | <b>432,950</b>   |
| Gasabo                   | 37,368           | 37,275           | 74,643           | 37,230           | 37,226           | 74,456           |
| Kicukiro                 | 21,946           | 21,462           | 43,408           | 22,457           | 21,706           | 44,163           |
| Nyarugenge               | 22,723           | 22,709           | 45,432           | 23,665           | 23,656           | 47,321           |
| <b>Kigali City</b>       | <b>82,037</b>    | <b>81,446</b>    | <b>163,483</b>   | <b>83,352</b>    | <b>82,588</b>    | <b>165,940</b>   |
| <b>Rwanda</b>            | <b>1,150,205</b> | <b>1,190,941</b> | <b>2,341,146</b> | <b>1,180,484</b> | <b>1,214,190</b> | <b>2,394,674</b> |

Source: MINEDUC

Figure 5.4: Primary Pupils per province

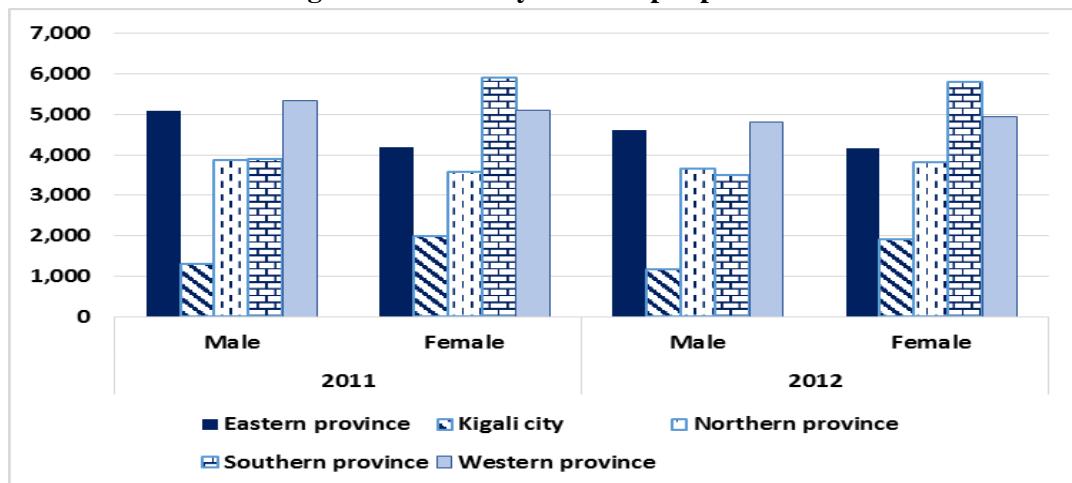


**Table 5.2.4: Primary teachers per District**

| District                 | 2011          |               |               | 2012          |               |               |
|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                          | Male          | Female        | Total         | Male          | Female        | Total         |
| Rwanda                   | <b>19,513</b> | <b>20,786</b> | <b>40,299</b> | <b>17,753</b> | <b>20,637</b> | <b>38,390</b> |
| <b>Eastern province</b>  | <b>5,089</b>  | <b>4,188</b>  | <b>9,277</b>  | <b>4,601</b>  | <b>4,160</b>  | <b>8,761</b>  |
| Bugesera                 | 706           | 602           | 1,308         | 623           | 612           | 1,235         |
| Gatsibo                  | 872           | 738           | 1,610         | 771           | 727           | 1,498         |
| Kayonza                  | 630           | 582           | 1,212         | 581           | 573           | 1,154         |
| Kirehe                   | 660           | 486           | 1,146         | 614           | 499           | 1,113         |
| Ngoma                    | 559           | 572           | 1,131         | 508           | 564           | 1,072         |
| Nyagatare                | 1,164         | 575           | 1,739         | 1,049         | 583           | 1,632         |
| Rwamagana                | 498           | 633           | 1,131         | 455           | 602           | 1,057         |
| <b>Kigali city</b>       | <b>1,306</b>  | <b>1,995</b>  | <b>3,301</b>  | <b>1,177</b>  | <b>1,917</b>  | <b>3,094</b>  |
| Gasabo                   | 647           | 903           | 1,550         | 570           | 827           | 1,397         |
| Kicukiro                 | 385           | 569           | 954           | 338           | 555           | 893           |
| Nyarugenge               | 274           | 523           | 797           | 269           | 535           | 804           |
| <b>Northern province</b> | <b>3,874</b>  | <b>3,582</b>  | <b>7,456</b>  | <b>3,656</b>  | <b>3,814</b>  | <b>7,470</b>  |
| Burera                   | 928           | 638           | 1,566         | 839           | 637           | 1,476         |
| Gakenke                  | 663           | 697           | 1,360         | 587           | 697           | 1,284         |
| Gicumbi                  | 914           | 808           | 1,722         | 742           | 716           | 1,458         |
| Musanze                  | 790           | 833           | 1,623         | 699           | 793           | 1,492         |
| Rulindo                  | 579           | 606           | 1,185         | 789           | 971           | 1,760         |
| <b>Southern province</b> | <b>3,906</b>  | <b>5,917</b>  | <b>9,823</b>  | <b>3,513</b>  | <b>5,806</b>  | <b>9,319</b>  |
| Gisagara                 | 452           | 604           | 1,056         | 433           | 589           | 1,022         |
| Huye                     | 425           | 726           | 1,151         | 366           | 693           | 1,059         |
| Kamonyi                  | 413           | 860           | 1,273         | 353           | 841           | 1,194         |
| Muhanga                  | 452           | 881           | 1,333         | 385           | 878           | 1,263         |
| Nyamagabe                | 645           | 758           | 1,403         | 584           | 739           | 1,323         |
| Nyanza                   | 510           | 655           | 1,165         | 464           | 651           | 1,115         |
| Nyaruguru                | 589           | 659           | 1,248         | 538           | 647           | 1,185         |
| Ruhango                  | 420           | 774           | 1,194         | 390           | 768           | 1,158         |
| <b>Western province</b>  | <b>5,338</b>  | <b>5,104</b>  | <b>10,442</b> | <b>4,806</b>  | <b>4,940</b>  | <b>9,746</b>  |
| Karongi                  | 734           | 837           | 1,571         | 657           | 789           | 1,446         |
| Ngororero                | 762           | 692           | 1,454         | 684           | 660           | 1,344         |
| Nyabihu                  | 834           | 558           | 1,392         | 749           | 552           | 1,301         |
| Nyamasheke               | 745           | 950           | 1,695         | 651           | 932           | 1,583         |
| Rubavu                   | 751           | 540           | 1,291         | 710           | 529           | 1,239         |
| Rusizi                   | 737           | 909           | 1,646         | 672           | 863           | 1,535         |
| Rutsiro                  | 775           | 618           | 1,393         | 683           | 615           | 1,298         |

Source: MINEDUC

**Figure 5.5: Primary teachers per province**

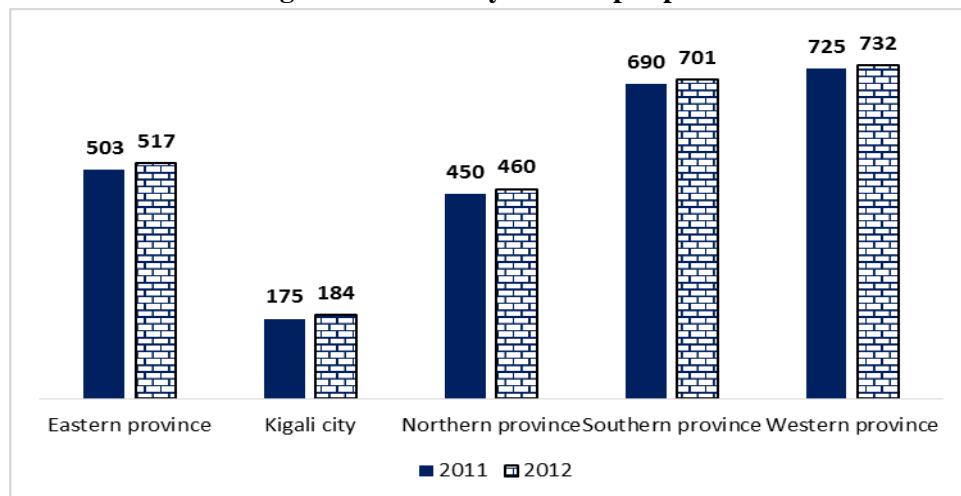


**Table 5.2.5: Primary Schools, Classrooms and Desks per district**

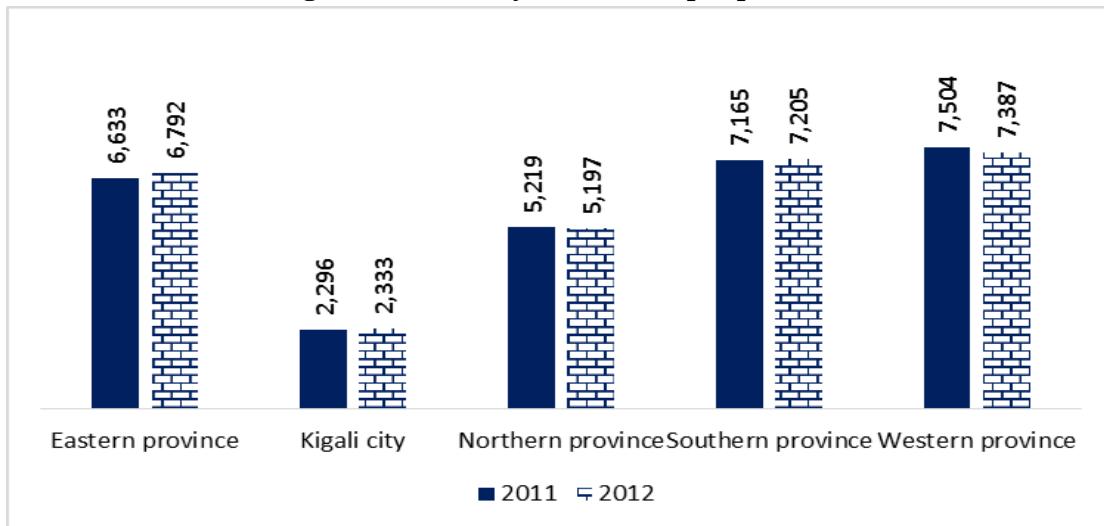
| District                 | 2011       |              |                | 2012       |              |                |
|--------------------------|------------|--------------|----------------|------------|--------------|----------------|
|                          | Schools    | Classrooms   | Desks          | Schools    | Classrooms   | Desks          |
| Rwanda                   | 2,543      | 28,817       | 486,430        | 2,594      | 28,914       | 496,821        |
| <b>Eastern province</b>  | <b>503</b> | <b>6,633</b> | <b>113,754</b> | <b>517</b> | <b>6,792</b> | <b>116,731</b> |
| Bugesera                 | 81         | 962          | 16,033         | 83         | 979          | 16,755         |
| Gatsibo                  | 83         | 1,223        | 21,441         | 83         | 1,202        | 22,636         |
| Kayonza                  | 68         | 814          | 13,735         | 71         | 859          | 15,087         |
| Kirehe                   | 54         | 806          | 13,610         | 54         | 839          | 14,225         |
| Ngoma                    | 69         | 825          | 13,350         | 69         | 832          | 14,153         |
| Nyagatare                | 88         | 1,218        | 22,510         | 94         | 1,258        | 20,504         |
| Rwamagana                | 60         | 785          | 13,075         | 63         | 823          | 13,371         |
| <b>Kigali city</b>       | <b>175</b> | <b>2,296</b> | <b>43,016</b>  | <b>184</b> | <b>2,333</b> | <b>42,558</b>  |
| Gasabo                   | 79         | 1,039        | 18,669         | 80         | 1,024        | 18,141         |
| Kicukiro                 | 62         | 660          | 12,892         | 65         | 678          | 12,923         |
| Nyarugenge               | 34         | 597          | 11,455         | 39         | 631          | 11,494         |
| <b>Northern province</b> | <b>450</b> | <b>5,219</b> | <b>89,580</b>  | <b>460</b> | <b>5,197</b> | <b>87,749</b>  |
| Burera                   | 86         | 1,100        | 16,840         | 87         | 1,096        | 16,780         |
| Gakenke                  | 108        | 926          | 15,928         | 110        | 976          | 15,948         |
| Gicumbi                  | 91         | 1,245        | 22,674         | 99         | 1,137        | 20,384         |
| Musanze                  | 84         | 1,119        | 21,177         | 83         | 1,129        | 20,579         |
| Rulindo                  | 81         | 829          | 12,961         | 81         | 859          | 14,058         |
| <b>Southern province</b> | <b>690</b> | <b>7,165</b> | <b>119,578</b> | <b>701</b> | <b>7,205</b> | <b>123,166</b> |
| Gisagara                 | 65         | 770          | 12,936         | 65         | 784          | 12,365         |
| Huye                     | 91         | 849          | 14,778         | 93         | 856          | 15,082         |
| Kamonyi                  | 85         | 932          | 14,861         | 87         | 930          | 15,421         |
| Muhanga                  | 110        | 950          | 14,300         | 110        | 930          | 15,528         |
| Nyamagabe                | 103        | 1,048        | 14,756         | 105        | 1,060        | 18,490         |
| Nyanza                   | 78         | 841          | 13,948         | 78         | 813          | 13,624         |
| Nyaruguru                | 86         | 896          | 15,678         | 89         | 910          | 16,831         |
| Ruhango                  | 72         | 879          | 15,321         | 74         | 922          | 15,825         |
| <b>Western province</b>  | <b>725</b> | <b>7,504</b> | <b>120,502</b> | <b>732</b> | <b>7,387</b> | <b>126,617</b> |
| Karongi                  | 125        | 1,091        | 18,401         | 125        | 1,093        | 18,869         |
| Ngororero                | 100        | 1,006        | 16,048         | 100        | 1,048        | 16,902         |
| Nyabihu                  | 87         | 909          | 16,042         | 86         | 935          | 15,267         |
| Nyamasheke               | 135        | 1,195        | 19,365         | 135        | 1,209        | 20,166         |
| Rubavu                   | 79         | 928          | 15,655         | 79         | 919          | 16,710         |
| Rusizi                   | 109        | 1,365        | 19,508         | 115        | 1,179        | 22,119         |
| Rutsiro                  | 90         | 1,010        | 15,483         | 92         | 1,004        | 16,584         |

Source: MINEDUC

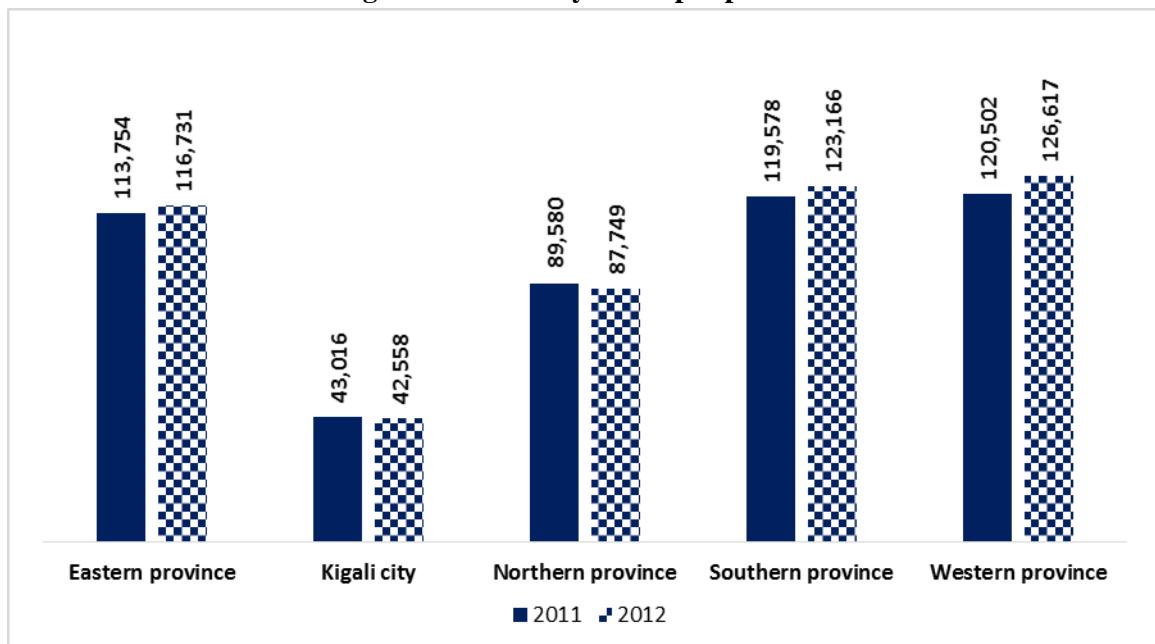
**Figure 5.6: Primary Schools per province**



**Figure 5.7: Primary Classrooms per province**



**Figure 5.8: Primary Desks per province**



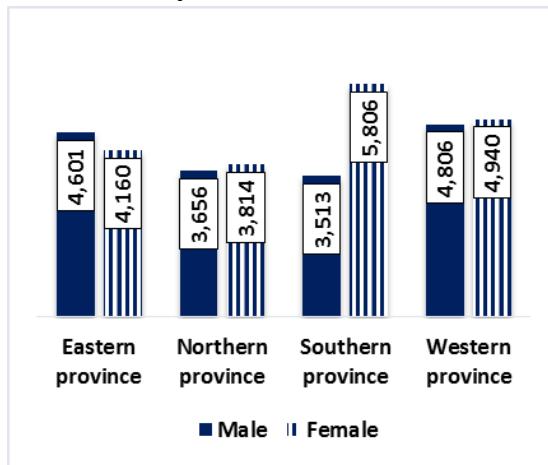
**Table 5.2.6: Primary School staff by district in 2012**

| District         | Teaching Staff |        |        | Administrative Staff |        |       | Total  |        |        |
|------------------|----------------|--------|--------|----------------------|--------|-------|--------|--------|--------|
|                  | Male           | Female | Total  | Male                 | Female | Total | Male   | Female | Total  |
| Rwanda           | 17,753         | 20,637 | 38,390 | 1,313                | 694    | 2,007 | 19,066 | 21,331 | 40,397 |
| Eastern province | 4,601          | 4,160  | 8,761  | 319                  | 128    | 447   | 4,920  | 4,288  | 9,208  |
| Bugesera         | 623            | 612    | 1,235  | 45                   | 20     | 65    | 668    | 632    | 1,300  |
| Gatsibo          | 771            | 727    | 1,498  | 44                   | 11     | 55    | 815    | 738    | 1,553  |
| Kayonza          | 581            | 573    | 1,154  | 47                   | 18     | 65    | 628    | 591    | 1,219  |
| Kirehe           | 614            | 499    | 1,113  | 41                   | 17     | 58    | 655    | 516    | 1,171  |
| Ngoma            | 508            | 564    | 1,072  | 33                   | 20     | 53    | 541    | 584    | 1,125  |
| Nyagatare        | 1,049          | 583    | 1,632  | 61                   | 18     | 79    | 1,110  | 601    | 1,711  |
| Rwamagana        | 455            | 602    | 1,057  | 48                   | 24     | 72    | 503    | 626    | 1,129  |
| Kigali city      | 1,177          | 1,917  | 3,094  | 127                  | 141    | 268   | 1,304  | 2,058  | 3,362  |
| Gasabo           | 570            | 827    | 1,397  | 61                   | 72     | 133   | 631    | 899    | 1,530  |
| Kicukiro         | 338            | 555    | 893    | 44                   | 51     | 95    | 382    | 606    | 988    |
| Nyarugenge       | 269            | 535    | 804    | 22                   | 18     | 40    | 291    | 553    | 844    |

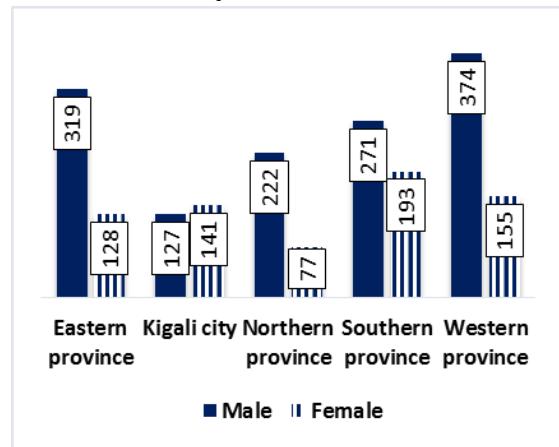
| District                 | Teaching Staff |              |              | Administrative Staff |        |       | Total        |              |               |
|--------------------------|----------------|--------------|--------------|----------------------|--------|-------|--------------|--------------|---------------|
|                          | Male           | Female       | Total        | Male                 | Female | Total | Male         | Female       | Total         |
| <b>Northern province</b> | <b>3,656</b>   | <b>3,814</b> | <b>7,470</b> | 222                  | 77     | 299   | <b>3,878</b> | <b>3,891</b> | <b>7,769</b>  |
| Burera                   | 839            | 637          | 1,476        | 41                   | 15     | 56    | 880          | 652          | 1,532         |
| Gakenke                  | 587            | 697          | 1,284        | 54                   | 17     | 71    | 641          | 714          | 1,355         |
| Gicumbi                  | 742            | 716          | 1,458        | 44                   | 12     | 56    | 786          | 728          | 1,514         |
| Musanze                  | 699            | 793          | 1,492        | 56                   | 25     | 81    | 755          | 818          | 1,573         |
| Rulindo                  | 789            | 971          | 1,760        | 27                   | 8      | 35    | 816          | 979          | 1,795         |
| <b>Southern province</b> | <b>3,513</b>   | <b>5,806</b> | <b>9,319</b> | 271                  | 193    | 464   | <b>3,784</b> | <b>5,999</b> | <b>9,783</b>  |
| Gisagara                 | 433            | 589          | 1,022        | 31                   | 19     | 50    | 464          | 608          | 1,072         |
| Huye                     | 366            | 693          | 1,059        | 34                   | 34     | 68    | 400          | 727          | 1,127         |
| Kamonyi                  | 353            | 841          | 1,194        | 29                   | 22     | 51    | 382          | 863          | 1,245         |
| Muhanga                  | 385            | 878          | 1,263        | 44                   | 26     | 70    | 429          | 904          | 1,333         |
| Nyamagabe                | 584            | 739          | 1,323        | 40                   | 31     | 71    | 624          | 770          | 1,394         |
| Nyanza                   | 464            | 651          | 1,115        | 33                   | 15     | 48    | 497          | 666          | 1,163         |
| Nyaruguru                | 538            | 647          | 1,185        | 39                   | 21     | 60    | 577          | 668          | 1,245         |
| Ruhango                  | 390            | 768          | 1,158        | 21                   | 25     | 46    | 411          | 793          | 1,204         |
| <b>Western province</b>  | <b>4,806</b>   | <b>4,940</b> | <b>9,746</b> | 374                  | 155    | 529   | <b>5,180</b> | <b>5,095</b> | <b>10,275</b> |
| Karongi                  | 657            | 789          | 1,446        | 67                   | 32     | 99    | 724          | 821          | 1,545         |
| Ngororero                | 684            | 660          | 1,344        | 45                   | 24     | 69    | 729          | 684          | 1,413         |
| Nyabihu                  | 749            | 552          | 1,301        | 48                   | 9      | 57    | 797          | 561          | 1,358         |
| Nyamasheke               | 651            | 932          | 1,583        | 80                   | 29     | 109   | 731          | 961          | 1,692         |
| Rubavu                   | 710            | 529          | 1,239        | 38                   | 23     | 61    | 748          | 552          | 1,300         |
| Rusizi                   | 672            | 863          | 1,535        | 50                   | 26     | 76    | 722          | 889          | 1,611         |
| Rutsiro                  | 683            | 615          | 1,298        | 46                   | 12     | 58    | 729          | 627          | 1,356         |

Source: MINEDUC

**Figure 5.9: Primary School Teaching Staff by Province in 2012**



**Figure 5.10: Primary School Administrative Staff by Province in 2012**



### 5.3 Secondary Education

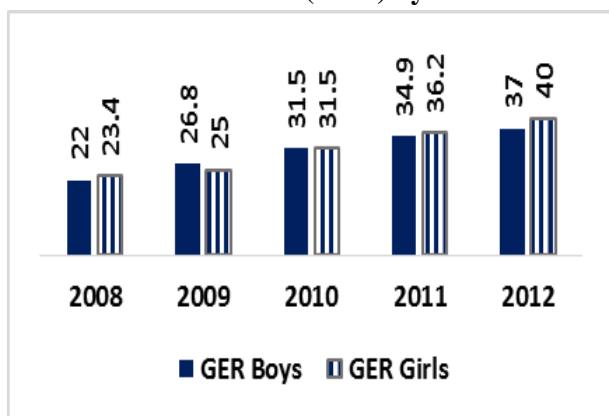
**Table 5.3.1: Secondary Education Evolution**

|                                 | 2008           | 2009           | 2010           | 2011           | 2012           |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>1. STUDENTS</b>              |                |                |                |                |                |
| <b>Total number of student</b>  | <b>288,036</b> | <b>346,518</b> | <b>425,587</b> | <b>486,437</b> | <b>534,712</b> |
| Total number of boys            | 150,221        | 176,639        | 209,926        | 235,750        | 255,503        |
| Total number of girls           | 137,815        | 169,879        | 215,661        | 250,687        | 279,209        |
| Boys (%)                        | 52.2           | 51             | 49.3           | 48.5           | 47.8           |
| Girls (%)                       | 47.8           | 49             | 50.7           | 51.5           | 52.2           |
| <b>2. TEACHERS</b>              |                |                |                |                |                |
| <b>Total number of teachers</b> | <b>10,187</b>  | <b>14,426</b>  | <b>14,477</b>  | <b>20,522</b>  | <b>23,335</b>  |
| Total number of Males           | 7,691          | 10,324         | 10,600         | 14,818         | 16,936         |

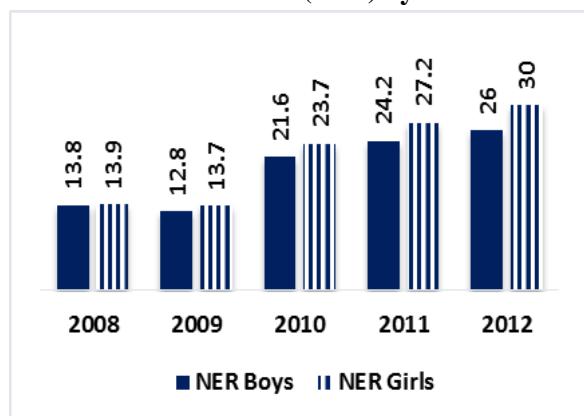
|                                       | 2008         | 2009         | 2010         | 2011          | 2012          |
|---------------------------------------|--------------|--------------|--------------|---------------|---------------|
| Total number of Females               | 2,496        | 4,102        | 3,877        | 5,704         | 6,399         |
| Males (%)                             | 75.5         | 71.6         | 73.2         | 72.2          | 72.6          |
| Females (%)                           | 24.5         | 28.4         | 26.8         | 27.8          | 27.4          |
| <b>Number of Qualified Teachers</b>   | <b>5,849</b> | <b>8,710</b> | <b>8,681</b> | <b>13,206</b> | <b>15,748</b> |
| Qualified Male                        | 4,593        | 6,786        | 6,226        | 10,000        | 12,051        |
| Qualified Female                      | 1,256        | 1,924        | 2,455        | 3,206         | 3,697         |
| % of Qualified Teachers               | 57.4         | 60.4         | 60           | 64.4          | 67.5          |
| % of Qualified Males                  | 59.7         | 65.7         | 58.7         | 67.5          | 71.2          |
| % of Qualified Females                | 50.3         | 46.9         | 63.3         | 56.2          | 57.8          |
| <b>3. SCHOOLS/ CLASSROOMS</b>         |              |              |              |               |               |
| Total number of schools               | 689          | 686          | 1,399        | 1362          | 1,466         |
| Classrooms                            | 6420         | 7695         | 9,477        | 11,487        | 13,490        |
| Pupil classroom pupils                | 45           | 45           | 45           | 42            | 40            |
| <b>4. INDICATORS</b>                  |              |              |              |               |               |
| <b>Gross Enrolment Rate (GER) (%)</b> | <b>20.7</b>  | <b>25.9</b>  | <b>31.5</b>  | <b>35.5</b>   | <b>38</b>     |
| GER Boys (%)                          | 22           | 26.8         | 31.5         | 34.9          | 37            |
| GER Girls (%)                         | 23.4         | 25           | 31.5         | 36.2          | 40            |
| <b>Net Enrolment Rate (NER) (%)</b>   | <b>13.9</b>  | <b>13.2</b>  | <b>22.6</b>  | <b>25.7</b>   | <b>28</b>     |
| NER Boys (%)                          | 13.8         | 12.8         | 21.6         | 24.2          | 26            |
| NER Girls (%)                         | 13.9         | 13.7         | 23.7         | 27.2          | 30            |
| <b>Transition Rate Overall (%)</b>    | <b>86</b>    | <b>90.2</b>  | <b>93.8</b>  | <b>95.9</b>   |               |
| Transition Rate Boys (%)              | 85.2         | 88.7         | 92.8         | 97.8          |               |
| Transition Rate Girls (%)             | 86.9         | 91.6         | 94.7         | 94            |               |
| <b>Promotion rate Overall (%)</b>     | <b>84.5</b>  | <b>94</b>    | <b>88.8</b>  |               |               |
| Promotion rate boys (%)               | 88.7         | 93.5         | 89           |               |               |
| Promotion rate girls (%)              | 80.3         | 94.5         | 88.5         |               |               |
| <b>Repetition Rate Overall</b>        | <b>6</b>     | <b>4.4</b>   | <b>3.8</b>   |               |               |
| Repetition Rate boys (%)              | 5.6          | 4            | 4            |               |               |
| Repetition Rate girls (%)             | 6.3          | 4.8          | 3.8          |               |               |
| <b>Dropout Rate Overall (%)</b>       | <b>9.6</b>   | <b>1.6</b>   | <b>7.4</b>   |               |               |
| Dropout Rate boys (%)                 | 5.7          | 2.5          | 7.4          |               |               |
| Dropout Rate girls (%)                | 13.3         | 0.7          | 7.5          |               |               |
| <b>Teacher Student Ratio Overall</b>  | <b>28</b>    | <b>24</b>    | <b>29</b>    | <b>24</b>     | <b>23</b>     |
| Qualified Teacher student Ratio       | 49           | 40           | 49           | 37            | 34            |

Source: MINEDUC

**Figure 5.11: Secondary Education Gross Enrolment Rate (GER) by sex**



**Figure 5.12: Secondary Education Net Enrolment Rate (NER) by sex**

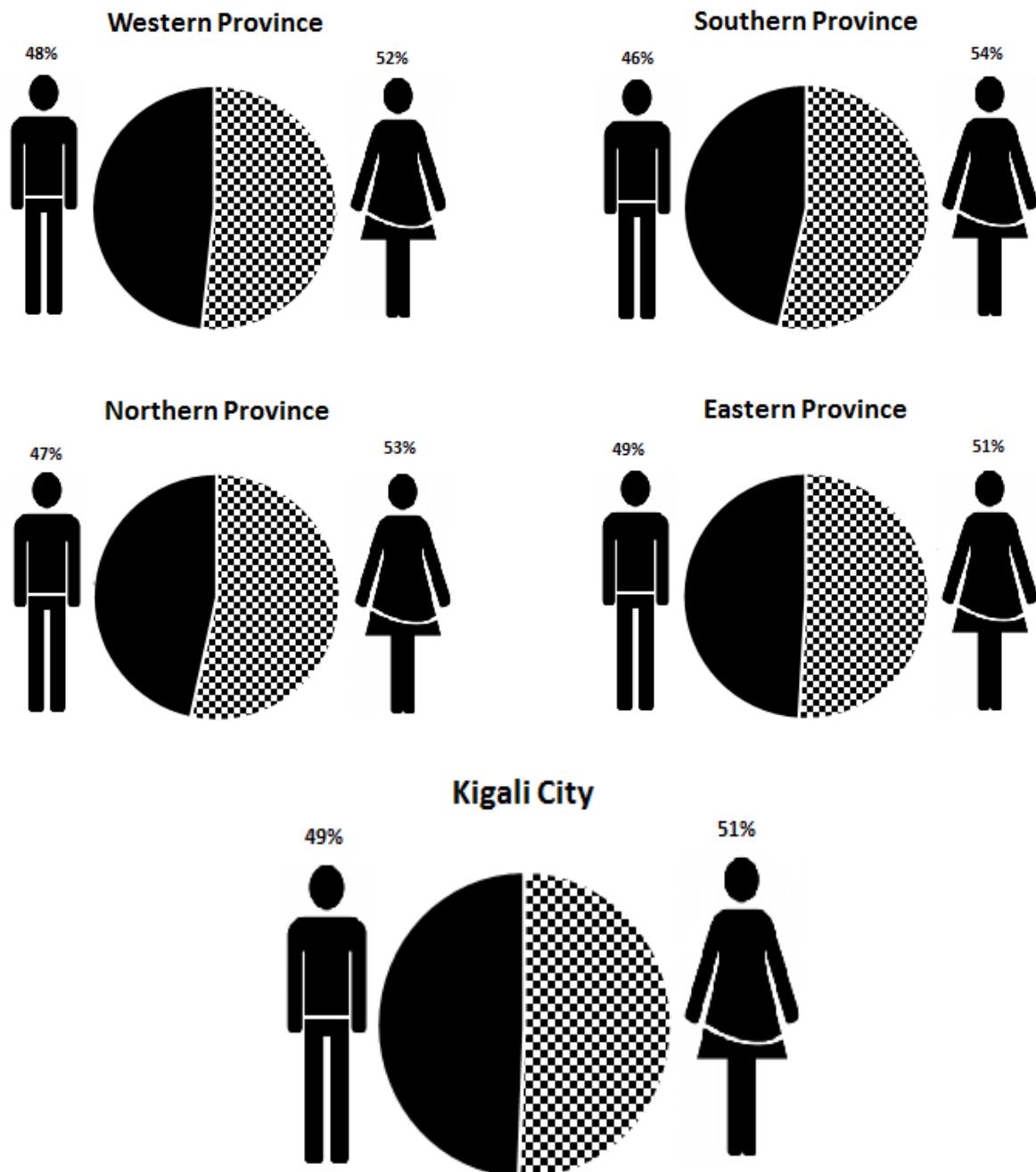


**Table 5.3.2: Number of Secondary Students by level, sex and district in 2012**

| District                 | LOWER SECONDARY |                |                | UPPER SECONDARY |               |                | TOTAL          |                |                |
|--------------------------|-----------------|----------------|----------------|-----------------|---------------|----------------|----------------|----------------|----------------|
|                          | Male            | Female         | Total          | Male            | Female        | Total          | Male           | Female         | Total          |
| Gisagara                 | 4,416           | 5,369          | 9,785          | 1,795           | 2,003         | 3,798          | 6,211          | 7,372          | 13,583         |
| Huye                     | 5,782           | 6,995          | 12,777         | 3,219           | 3,339         | 6,558          | 9,001          | 10,334         | 19,335         |
| Muhanga                  | 5,253           | 6,906          | 12,159         | 3,266           | 3,625         | 6,891          | 8,519          | 10,531         | 19,050         |
| Kamonyi                  | 5,432           | 7,755          | 13,187         | 2,383           | 2,550         | 4,933          | 7,815          | 10,305         | 18,120         |
| Nyanza                   | 4,681           | 5,002          | 9,683          | 4,788           | 4,292         | 9,080          | 9,469          | 9,294          | 18,763         |
| Nyaruguru                | 4,529           | 5,143          | 9,672          | 1,708           | 1,687         | 3,395          | 6,237          | 6,830          | 13,067         |
| Ruhango                  | 6,032           | 7,349          | 13,381         | 4,834           | 4,981         | 9,815          | 10,866         | 12,330         | 23,196         |
| Nyamagabe                | 5,357           | 6,568          | 11,925         | 2,655           | 2,887         | 5,542          | 8,012          | 9,455          | 17,467         |
| <b>Southern Province</b> | <b>41,482</b>   | <b>51,087</b>  | <b>92,569</b>  | <b>24,648</b>   | <b>25,364</b> | <b>50,012</b>  | <b>66,130</b>  | <b>76,451</b>  | <b>142,581</b> |
| Rubavu                   | 6,464           | 5,993          | 12,457         | 4,352           | 3,531         | 7,883          | 10,816         | 9,524          | 20,340         |
| Nyabihu                  | 6,095           | 6,913          | 13,008         | 3,053           | 3,032         | 6,085          | 9,148          | 9,945          | 19,093         |
| Karongi                  | 5,720           | 6,963          | 12,683         | 3,151           | 3,366         | 6,517          | 8,871          | 10,329         | 19,200         |
| Rutsiro                  | 4,884           | 5,074          | 9,958          | 2,092           | 1,610         | 3,702          | 6,976          | 6,684          | 13,660         |
| Rusizi                   | 7,093           | 7,707          | 14,800         | 3,389           | 3,615         | 7,004          | 10,482         | 11,322         | 21,804         |
| Ngororero                | 4,635           | 5,677          | 10,312         | 2,473           | 2,125         | 4,598          | 7,108          | 7,802          | 14,910         |
| Nyamasheke               | 6,769           | 8,274          | 15,043         | 2,895           | 3,446         | 6,341          | 9,664          | 11,720         | 21,384         |
| <b>Western Province</b>  | <b>41,660</b>   | <b>46,601</b>  | <b>88,261</b>  | <b>21,405</b>   | <b>20,725</b> | <b>42,130</b>  | <b>63,065</b>  | <b>67,326</b>  | <b>130,391</b> |
| Bugesera                 | 5,278           | 5,362          | 10,640         | 2,430           | 2,441         | 4,871          | 7,708          | 7,803          | 15,511         |
| Ngoma                    | 4,901           | 5,343          | 10,244         | 3,195           | 2,973         | 6,168          | 8,096          | 8,316          | 16,412         |
| Gatsibo                  | 7,127           | 7,355          | 14,482         | 2,966           | 2,716         | 5,682          | 10,093         | 10,071         | 20,164         |
| Kayonza                  | 5,712           | 6,044          | 11,756         | 2,316           | 2,840         | 5,156          | 8,028          | 8,884          | 16,912         |
| Nyagatare                | 6,065           | 6,246          | 12,311         | 2,130           | 1,898         | 4,028          | 8,195          | 8,144          | 16,339         |
| Rwamagana                | 4,724           | 5,824          | 10,548         | 2,660           | 3,224         | 5,884          | 7,384          | 9,048          | 16,432         |
| Kirehe                   | 4,738           | 4,591          | 9,329          | 2,428           | 1,880         | 4,308          | 7,166          | 6,471          | 13,637         |
| <b>Eastern Province</b>  | <b>38,545</b>   | <b>40,765</b>  | <b>79,310</b>  | <b>18,125</b>   | <b>17,972</b> | <b>36,097</b>  | <b>56,670</b>  | <b>58,737</b>  | <b>115,407</b> |
| Rulindo                  | 5,364           | 7,135          | 12,499         | 1,822           | 2,594         | 4,416          | 7,186          | 9,729          | 16,915         |
| Gakenke                  | 4,884           | 6,229          | 11,113         | 3,231           | 2,785         | 6,016          | 8,115          | 9,014          | 17,129         |
| Burera                   | 5,161           | 5,141          | 10,302         | 3,536           | 2,165         | 5,701          | 8,697          | 7,306          | 16,003         |
| Musanze                  | 6,502           | 8,393          | 14,895         | 3,197           | 3,899         | 7,096          | 9,699          | 12,292         | 21,991         |
| Gicumbi                  | 7,269           | 8,565          | 15,834         | 2,699           | 3,154         | 5,853          | 9,968          | 11,719         | 21,687         |
| <b>Northern Province</b> | <b>29,180</b>   | <b>35,463</b>  | <b>64,643</b>  | <b>14,485</b>   | <b>14,597</b> | <b>29,082</b>  | <b>43,665</b>  | <b>50,060</b>  | <b>93,725</b>  |
| Gasabo                   | 5,225           | 5,681          | 10,906         | 3,775           | 4,816         | 8,591          | 9,000          | 10,497         | 19,497         |
| Kicukiro                 | 4,060           | 4,176          | 8,236          | 5,801           | 4,321         | 10,122         | 9,861          | 8,497          | 18,358         |
| Nyarugenge               | 4,210           | 4,661          | 8,871          | 2,902           | 2,980         | 5,882          | 7,112          | 7,641          | 14,753         |
| <b>Kigali City</b>       | <b>13,495</b>   | <b>14,518</b>  | <b>28,013</b>  | <b>12,478</b>   | <b>12,117</b> | <b>24,595</b>  | <b>25,973</b>  | <b>26,635</b>  | <b>52,608</b>  |
| <b>Rwanda</b>            | <b>164,362</b>  | <b>188,434</b> | <b>352,796</b> | <b>91,141</b>   | <b>90,775</b> | <b>181,916</b> | <b>255,503</b> | <b>279,209</b> | <b>534,712</b> |

Source: MINEDUC

**Figure 5.13: Secondary Students by province (%) in 2012**

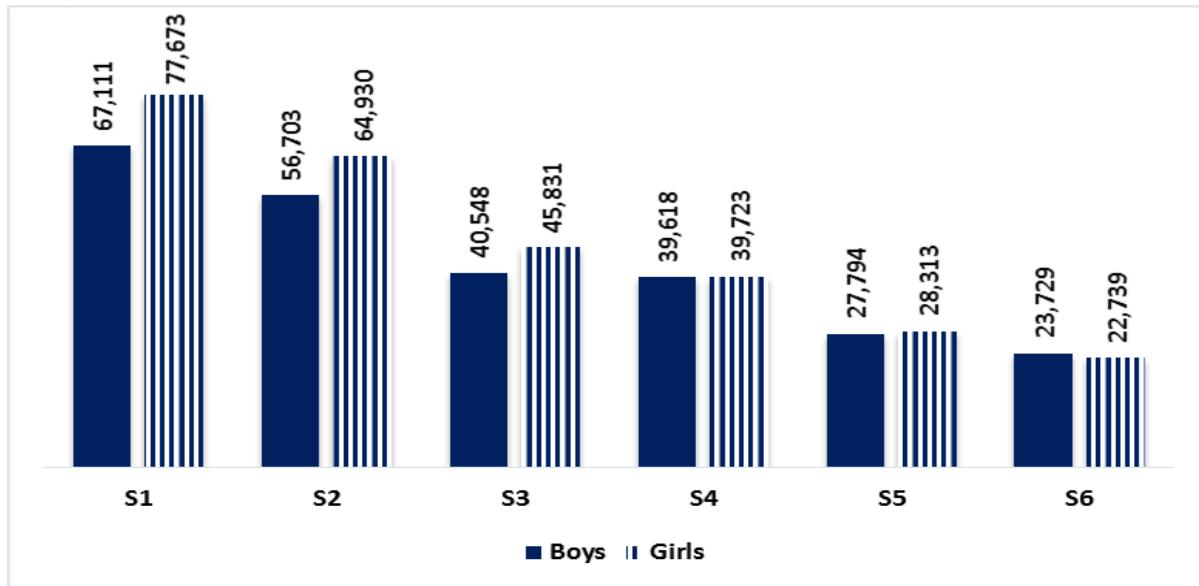


**Table 5.3.3: Secondary Students by level and sex (Senior One (S1) to Senior Six (S6))**

| Years<br>level | 2010           |                |                | 2011           |                |                | 2012           |                |                |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|                | Boys           | Girls          | Total          | Boys           | Girls          | Total          | Boys           | Girls          | Total          |
| S1             | 63,027         | 70,037         | 133,064        | 68,771         | 77,704         | 146,475        | 67,111         | 77,673         | 144,784        |
| S2             | 50,412         | 53,617         | 104,029        | 53,490         | 59,956         | 113,446        | 56,703         | 64,930         | 121,633        |
| S3             | 30,729         | 30,977         | 61,706         | 40,059         | 41,762         | 81,821         | 40,548         | 45,831         | 86,379         |
| S4             | 24,893         | 23,824         | 48,717         | 28,889         | 29,825         | 58,714         | 39,618         | 39,723         | 79,341         |
| S5             | 20,600         | 19,104         | 39,704         | 23,973         | 22,751         | 46,724         | 27,794         | 28,313         | 56,107         |
| S6             | 20,265         | 18,102         | 38,367         | 20,568         | 18,689         | 39,257         | 23,729         | 22,739         | 46,468         |
| <b>TOTAL</b>   | <b>209,926</b> | <b>215,661</b> | <b>425,587</b> | <b>235,750</b> | <b>250,687</b> | <b>486,437</b> | <b>255,503</b> | <b>279,209</b> | <b>534,712</b> |

Source: MINEDUC

**Figure 5.14: Secondary Students by level and sex (Senior One (S1) to Senior Six (S6))in 2012**



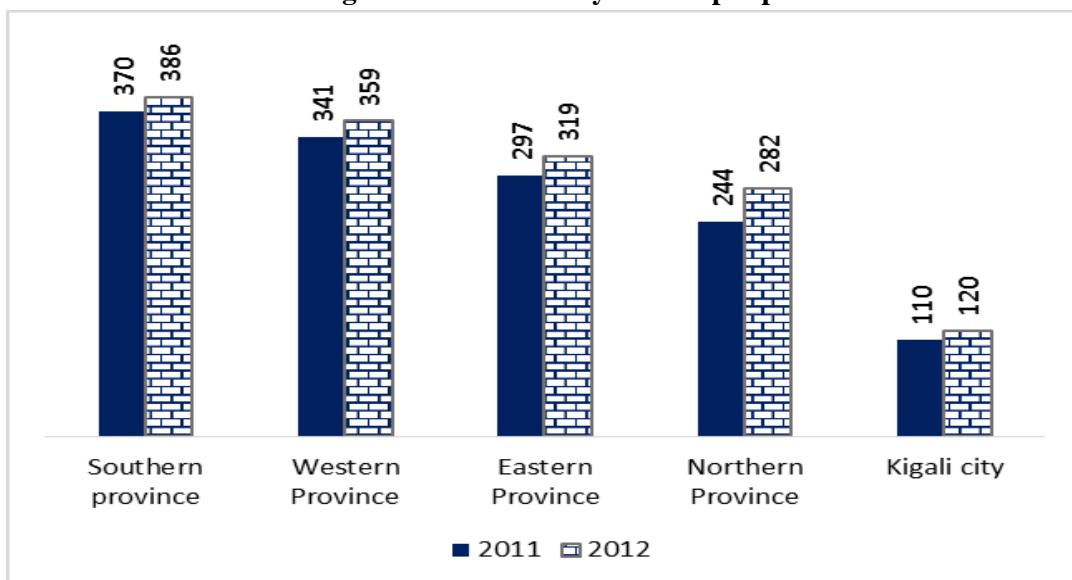
**Table 5.3.4: Secondary schools, classrooms and desks per district**

| Districts         | 2011    |            |         | 2012    |            |         |
|-------------------|---------|------------|---------|---------|------------|---------|
|                   | Schools | Classrooms | Desks   | Schools | Classrooms | Desks   |
| Rwanda            | 1,362   | 11,497     | 236,718 | 1,466   | 13,490     | 269,394 |
| Southern province | 370     | 3,136      | 68,849  | 386     | 3,629      | 74,273  |
| Gisagara          | 35      | 311        | 6,403   | 37      | 376        | 6,531   |
| Huye              | 50      | 458        | 9,837   | 51      | 518        | 11,097  |
| Kamonyi           | 49      | 368        | 8,159   | 51      | 441        | 9,362   |
| Muhanga           | 55      | 437        | 9,719   | 56      | 504        | 11,238  |
| Nyamagabe         | 46      | 382        | 8,195   | 52      | 461        | 9,087   |
| Nyanza            | 49      | 420        | 9,682   | 49      | 443        | 8,735   |
| Nyaruguru         | 39      | 274        | 6,316   | 40      | 323        | 6,918   |
| Ruhango           | 47      | 486        | 10,538  | 50      | 563        | 11,305  |
| Western Province  | 341     | 2,787      | 55,173  | 359     | 3,263      | 65,903  |
| Karongi           | 56      | 416        | 8,768   | 57      | 450        | 9,236   |
| Ngororero         | 48      | 335        | 6,834   | 48      | 395        | 8,104   |
| Nyabihu           | 36      | 425        | 9,440   | 43      | 485        | 10,286  |
| Nyamasheke        | 58      | 437        | 8,132   | 58      | 541        | 10,078  |
| Rubavu            | 47      | 430        | 7,400   | 47      | 498        | 10,003  |
| Rusizi            | 54      | 456        | 8,723   | 59      | 541        | 11,226  |
| Rutsiro           | 42      | 288        | 5,876   | 47      | 353        | 6,970   |
| Eastern Province  | 297     | 2,395      | 46,498  | 319     | 2,844      | 54,104  |
| Bugesera          | 35      | 331        | 6,183   | 39      | 395        | 7,351   |

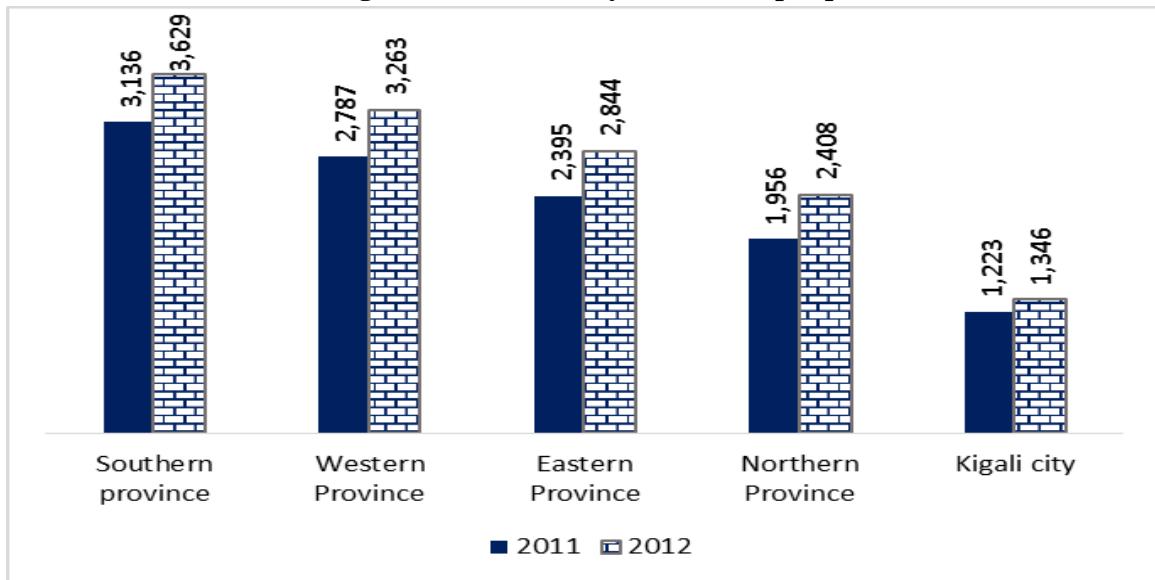
| Districts                | 2011       |              |               | 2012       |              |               |
|--------------------------|------------|--------------|---------------|------------|--------------|---------------|
|                          | Schools    | Classrooms   | Desks         | Schools    | Classrooms   | Desks         |
| Gatsibo                  | 48         | 415          | 8,359         | 48         | 487          | 9,621         |
| Kayonza                  | 36         | 328          | 6,632         | 40         | 417          | 7,944         |
| Kirehe                   | 42         | 294          | 5,186         | 44         | 318          | 5,847         |
| Ngoma                    | 46         | 383          | 7,370         | 50         | 431          | 7,682         |
| Nyagatare                | 42         | 307          | 5,877         | 44         | 387          | 7,233         |
| Rwamagana                | 48         | 337          | 6,891         | 54         | 409          | 8,426         |
| <b>Northern Province</b> | <b>244</b> | <b>1,956</b> | <b>40,861</b> | <b>282</b> | <b>2,408</b> | <b>48,826</b> |
| Burera                   | 42         | 348          | 6,740         | 42         | 410          | 7,541         |
| Gakenke                  | 46         | 425          | 8,504         | 56         | 491          | 8,604         |
| Gicumbi                  | 57         | 397          | 8,042         | 74         | 561          | 11,697        |
| Musanze                  | 46         | 448          | 10,511        | 50         | 509          | 12,227        |
| Rulindo                  | 53         | 338          | 7,064         | 60         | 437          | 8,757         |
| <b>Kigali city</b>       | <b>110</b> | <b>1,223</b> | <b>25,337</b> | <b>120</b> | <b>1,346</b> | <b>26,288</b> |
| Gasabo                   | 50         | 483          | 10,735        | 53         | 514          | 11,038        |
| Kicukiro                 | 35         | 392          | 7,524         | 36         | 457          | 8,866         |
| Nyarugenge               | 25         | 348          | 7,078         | 31         | 375          | 6,384         |

Source: MINEDUC

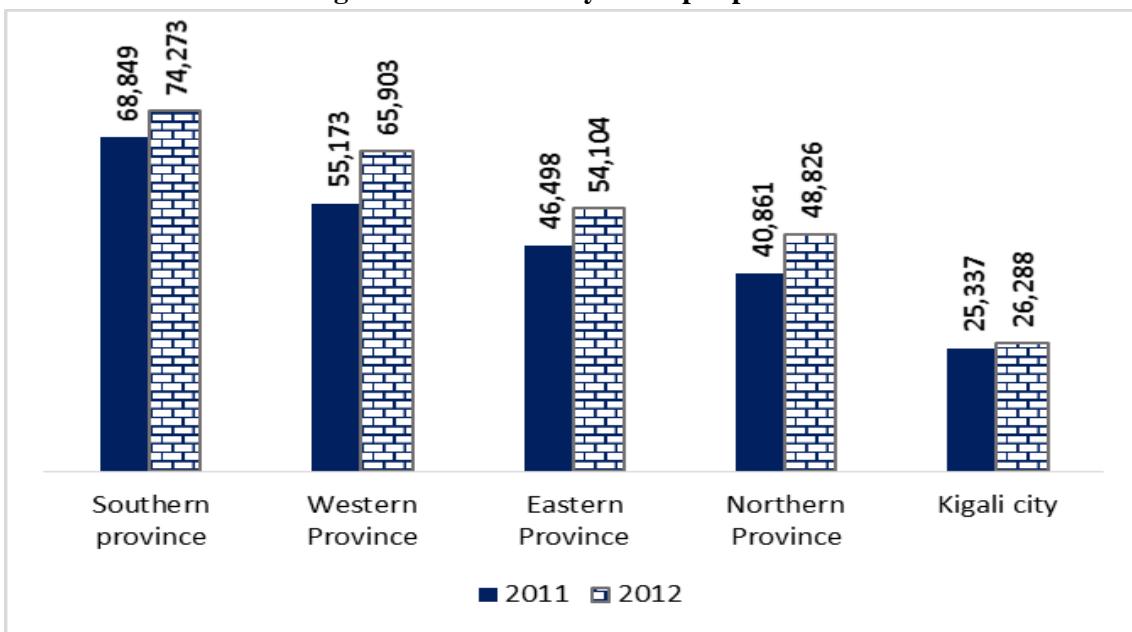
**Figure 5.15: Secondary schools per province**



**Figure 5.16: Secondary classrooms per province**



**Figure 5.17: Secondary desks per province**



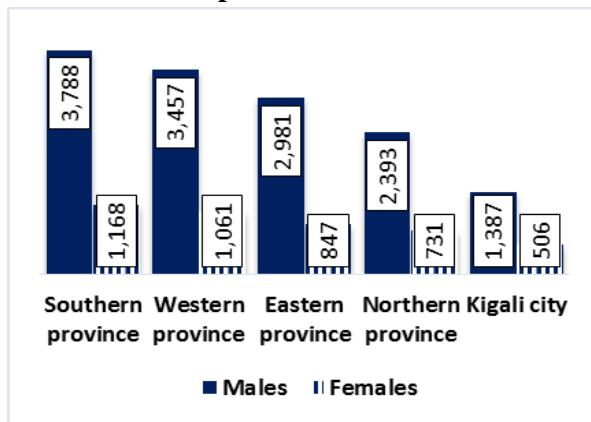
**Table 5.3.5: Secondary teachers by districts 2012**

| District                 | Teaching staff |              |              | Administrative staff |            |              | Total staff of teachers |              |              |
|--------------------------|----------------|--------------|--------------|----------------------|------------|--------------|-------------------------|--------------|--------------|
|                          | Males          | Females      | Total        | Males                | Females    | Total        | Males                   | Females      | Total        |
| Rwanda                   | 14,006         | 4,313        | 18,319       | 2,930                | 2,086      | 5,016        | 16,936                  | 6,399        | 23,335       |
| <b>Southern province</b> | <b>3,788</b>   | <b>1,168</b> | <b>4,956</b> | <b>743</b>           | <b>612</b> | <b>1,355</b> | <b>4,531</b>            | <b>1,780</b> | <b>6,311</b> |
| Gisagara                 | 408            | 108          | 516          | 58                   | 55         | 113          | 466                     | 163          | 629          |
| Huye                     | 578            | 158          | 736          | 92                   | 87         | 179          | 670                     | 245          | 915          |
| Kamonyi                  | 355            | 159          | 514          | 101                  | 62         | 163          | 456                     | 221          | 677          |
| Muhanga                  | 499            | 180          | 679          | 100                  | 94         | 194          | 599                     | 274          | 873          |
| Nyamagabe                | 459            | 180          | 639          | 106                  | 78         | 184          | 565                     | 258          | 823          |
| Nyanza                   | 536            | 115          | 651          | 115                  | 94         | 209          | 651                     | 209          | 860          |
| Nyaruguru                | 344            | 86           | 430          | 71                   | 40         | 111          | 415                     | 126          | 541          |
| Ruhango                  | 609            | 182          | 791          | 100                  | 102        | 202          | 709                     | 284          | 993          |
| <b>Western province</b>  | <b>3,457</b>   | <b>1,061</b> | <b>4,518</b> | <b>761</b>           | <b>429</b> | <b>1,190</b> | <b>4,218</b>            | <b>1,490</b> | <b>5,708</b> |
| Karongi                  | 502            | 170          | 672          | 120                  | 88         | 208          | 622                     | 258          | 880          |

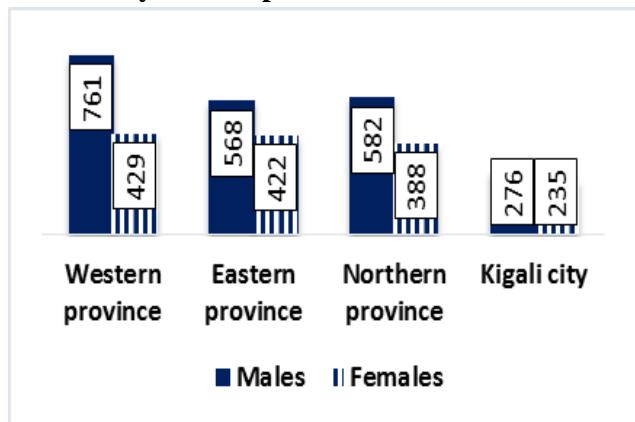
| District                 | Teaching staff |            |              | Administrative staff |            |            | Total staff of teachers |              |              |
|--------------------------|----------------|------------|--------------|----------------------|------------|------------|-------------------------|--------------|--------------|
|                          | Males          | Females    | Total        | Males                | Females    | Total      | Males                   | Females      | Total        |
| Ngororero                | 369            | 145        | 514          | 85                   | 44         | 129        | 454                     | 189          | 643          |
| Nyabihu                  | 543            | 119        | 662          | 120                  | 41         | 161        | 663                     | 160          | 823          |
| Nyamasheke               | 532            | 203        | 735          | 106                  | 63         | 169        | 638                     | 266          | 904          |
| Rubavu                   | 543            | 147        | 690          | 112                  | 67         | 179        | 655                     | 214          | 869          |
| Rusizi                   | 591            | 180        | 771          | 107                  | 90         | 197        | 698                     | 270          | 968          |
| Rutsiro                  | 377            | 97         | 474          | 111                  | 36         | 147        | 488                     | 133          | 621          |
| <b>Eastern province</b>  | <b>2,981</b>   | <b>847</b> | <b>3,828</b> | <b>568</b>           | <b>422</b> | <b>990</b> | <b>3,549</b>            | <b>1,269</b> | <b>4,818</b> |
| Bugesera                 | 421            | 128        | 549          | 67                   | 72         | 139        | 488                     | 200          | 688          |
| Gatsibo                  | 507            | 133        | 640          | 78                   | 49         | 127        | 585                     | 182          | 767          |
| Kayonza                  | 413            | 122        | 535          | 90                   | 62         | 152        | 503                     | 184          | 687          |
| Kirehe                   | 317            | 72         | 389          | 63                   | 45         | 108        | 380                     | 117          | 497          |
| Ngoma                    | 438            | 150        | 588          | 86                   | 64         | 150        | 524                     | 214          | 738          |
| Nyagatare                | 437            | 115        | 552          | 99                   | 60         | 159        | 536                     | 175          | 711          |
| Rwamagana                | 448            | 127        | 575          | 85                   | 70         | 155        | 533                     | 197          | 730          |
| <b>Northern province</b> | <b>2,393</b>   | <b>731</b> | <b>3,124</b> | <b>582</b>           | <b>388</b> | <b>970</b> | <b>2,975</b>            | <b>1,119</b> | <b>4,094</b> |
| Burera                   | 420            | 82         | 502          | 121                  | 46         | 167        | 541                     | 128          | 669          |
| Gakenke                  | 509            | 170        | 679          | 111                  | 78         | 189        | 620                     | 248          | 868          |
| Gicumbi                  | 550            | 145        | 695          | 144                  | 91         | 235        | 694                     | 236          | 930          |
| Musanze                  | 508            | 186        | 694          | 114                  | 85         | 199        | 622                     | 271          | 893          |
| Rurindo                  | 406            | 148        | 554          | 92                   | 88         | 180        | 498                     | 236          | 734          |
| <b>Kigali city</b>       | <b>1,387</b>   | <b>506</b> | <b>1,893</b> | <b>276</b>           | <b>235</b> | <b>511</b> | <b>1,663</b>            | <b>741</b>   | <b>2,404</b> |
| Gasabo                   | 587            | 200        | 787          | 119                  | 104        | 223        | 706                     | 304          | 1,010        |
| Kicukiro                 | 452            | 130        | 582          | 91                   | 77         | 168        | 543                     | 207          | 750          |
| Nyarugenge               | 348            | 176        | 524          | 66                   | 54         | 120        | 414                     | 230          | 644          |

Source: MINEDUC

**Figure 5.18: Secondary teaching staff by sex and provinces 2012**



**Figure 5.19: Secondary administrative staff by sex and provinces 2012**



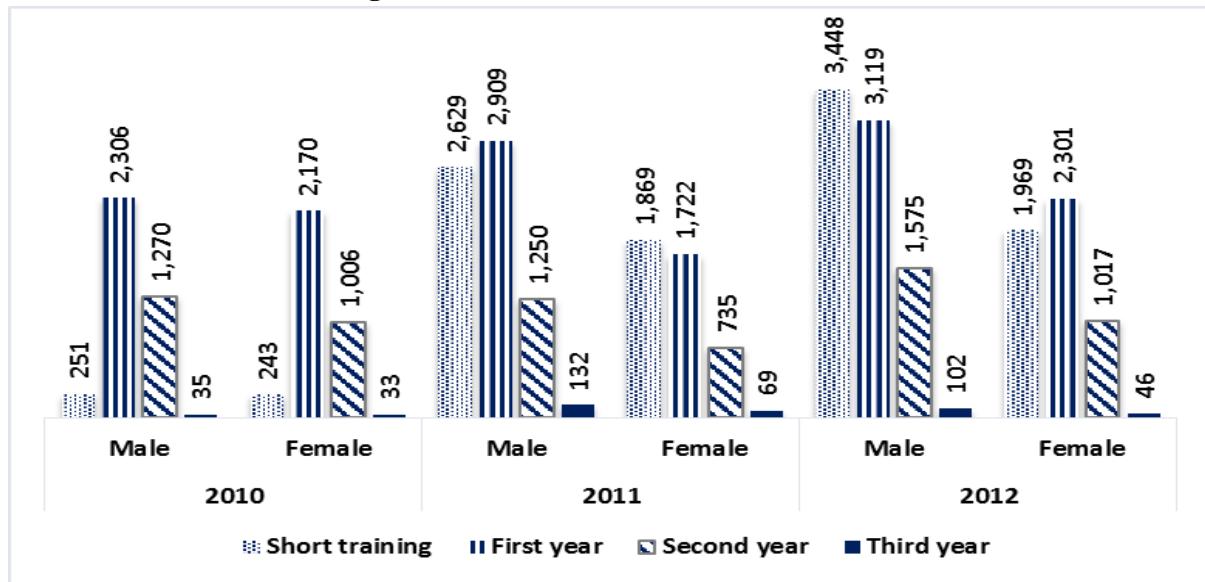
#### 5.4: Vocational training education

**Table 5.4.1: Students' enrolment in VTC's**

| Description    | 2010         |              |              | 2011         |              |               | 2012         |              |               |
|----------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|
|                | Male         | Female       | Total        | Male         | Female       | Total         | Male         | Female       | Total         |
| Short training | 251          | 243          | 494          | 2,629        | 1,869        | 4,418         | 3,448        | 1,969        | 5,417         |
| First year     | 2,306        | 2,170        | 4,476        | 2,909        | 1,722        | 4,635         | 3,119        | 2,301        | 5,420         |
| Second year    | 1,270        | 1,006        | 2,276        | 1,250        | 735          | 1,985         | 1,575        | 1,017        | 2,592         |
| Third year     | 35           | 33           | 68           | 132          | 69           | 201           | 102          | 46           | 148           |
| <b>Total</b>   | <b>3,862</b> | <b>3,452</b> | <b>7,314</b> | <b>6,920</b> | <b>4,395</b> | <b>11,315</b> | <b>8,244</b> | <b>5,333</b> | <b>13,577</b> |

Source: MINEDUC

**Figure 5.20: Students' enrolment in VTC's**

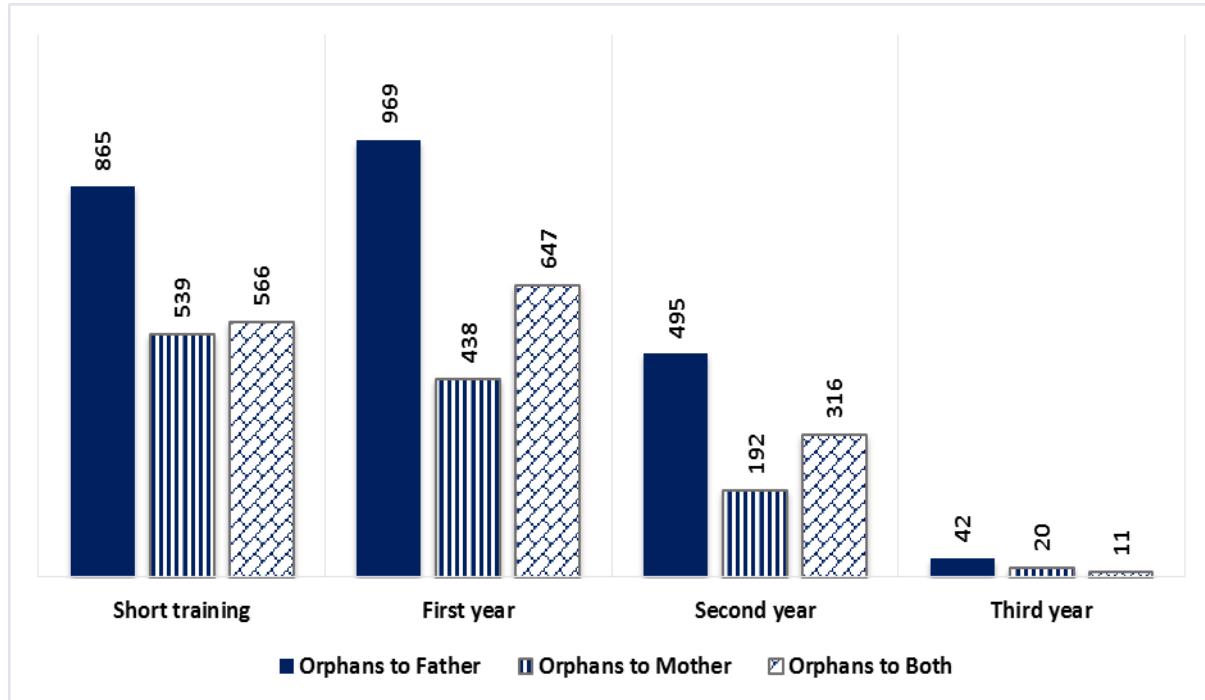


**Table 5.4.2: VTC's orphan students by level in 2012**

| Description    | Orphans to   |              |              | Total        |              |              |
|----------------|--------------|--------------|--------------|--------------|--------------|--------------|
|                | Father       | Mother       | Both         | Boys         | Girls        | Total        |
| Short training | 865          | 539          | 566          | 1,169        | 801          | 1,970        |
| First year     | 969          | 438          | 647          | 1,123        | 931          | 2,054        |
| Second year    | 495          | 192          | 316          | 541          | 462          | 1,003        |
| Third year     | 42           | 20           | 11           | 48           | 25           | 73           |
| <b>Total</b>   | <b>2,371</b> | <b>1,189</b> | <b>1,540</b> | <b>2,881</b> | <b>2,219</b> | <b>5,100</b> |

Source: MINEDUC

**Figure 5.21: VTC's orphan students by level in 2012**

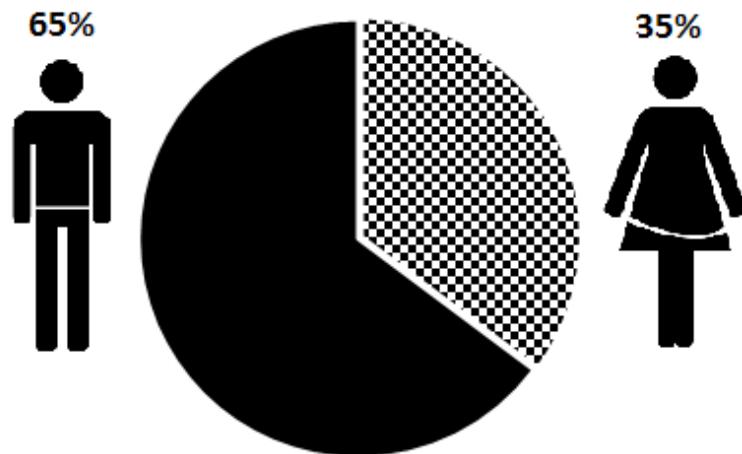


**Table 5.4.3: VTC's students with disabilities by level in 2012**

| Description    | Hearing   | Visual     | Dumb      | Physical   | Mental    | Others     | Total      |            |            |
|----------------|-----------|------------|-----------|------------|-----------|------------|------------|------------|------------|
|                |           |            |           |            |           |            | Boys       | Girls      | Total      |
| Short training | 23        | 156        | 49        | 292        | 43        | 228        | 531        | 260        | 791        |
| First year     | 9         | 31         | 4         | 38         | 5         | 32         | 61         | 58         | 119        |
| Second year    | 3         | 4          | 0         | 17         | 12        | 20         | 34         | 22         | 56         |
| Third year     | -         | -          | -         | -          | -         | -          | -          | -          | -          |
| <b>Total</b>   | <b>35</b> | <b>191</b> | <b>53</b> | <b>347</b> | <b>60</b> | <b>280</b> | <b>626</b> | <b>340</b> | <b>966</b> |

Source: MINEDUC

**Figure 5.22: Total VTC's students with disabilities by sex in 2012**



## 5.5 High Education

**Table 5.5.1: Higher Education learning students by private institutions**

| N° | Higher Learning Institutions                                 | Acronyms | 2011   |         |        | 2012   |         |        |
|----|--|----------|--------|---------|--------|--------|---------|--------|
|    |  |          | Males  | Females | Total  | Males  | Females | Total  |
| 1  | Rwanda   |          | 41,875 | 31,799  | 73,674 | 42,750 | 33,879  | 76,629 |
|    | Private Institutions   |          | 16,852 | 18,920  | 35,772 | 17,669 | 21,328  | 38,997 |
|    | Catholic University of Rwanda                                | CUR      | 605    | 847     | 1,452  | 736    | 1,175   | 1,911  |
| 2  | Protestant Institute of Arts and Social Sciences             | PIASS    | 188    | 146     | 334    | 367    | 298     | 665    |
| 3  | Institut Supérieur Pédagogique de Gitwe                      | ISPG     | 295    | 617     | 912    | 394    | 727     | 1,121  |
| 4  | Institut Polytechnique de Byumba                             | IPB      | 943    | 1,024   | 1,967  | 892    | 980     | 1,872  |
| 5  | Kigali Independent University                                | ULK      | 5,696  | 6,512   | 12,208 | 4,851  | 6,969   | 11,820 |
| 6  | Catholic Institute of Kabgayi                                | CIK      | 449    | 793     | 1,242  | 454    | 919     | 1,373  |
| 7  | Institute of Agriculture Technology and Education of Kibungo | INATEK   | 1,828  | 1,889   | 3,717  | 1,916  | 1,863   | 3,779  |
| 8  | Independent Institute of Lay Adventist of Kigali             | INILAK   | 2,132  | 2,834   | 4,966  | 2,446  | 3,331   | 5,777  |
| 9  | Kigali Institute of Management                               | KIM      | 371    | 435     | 806    | 336    | 512     | 848    |
| 10 | Rwanda Tourism   | RTUC     | 790    | 965     | 1,755  | 889    | 998     | 1,887  |

| N° | Higher Learning Institutions                   | Acronyms | 2011  |         |       | 2012  |         |       |
|----|--|----------|-------|---------|-------|-------|---------|-------|
|    |  |          | Males | Females | Total | Males | Females | Total |
|    | University College                             |          |       |         |       |       |         |       |
| 11 | Institut d'Enseignement Supérieur De Ruhengeri | INES     | 1,621 | 1,410   | 3,031 | 1,698 | 1,541   | 3,239 |
| 12 | Adventist University of Central Africa         | AUCA     | 1,611 | 1,348   | 2,959 | 1,502 | 1,302   | 2,804 |
| 13 | Grand Séminaire de Nyakibanda                  | GSN      | 185   | 0       | 185   | 219   | 0       | 219   |
| 14 | Mont Kenya University                          | MKU      | 138   | 100     | 238   | 969   | 713     | 1,682 |

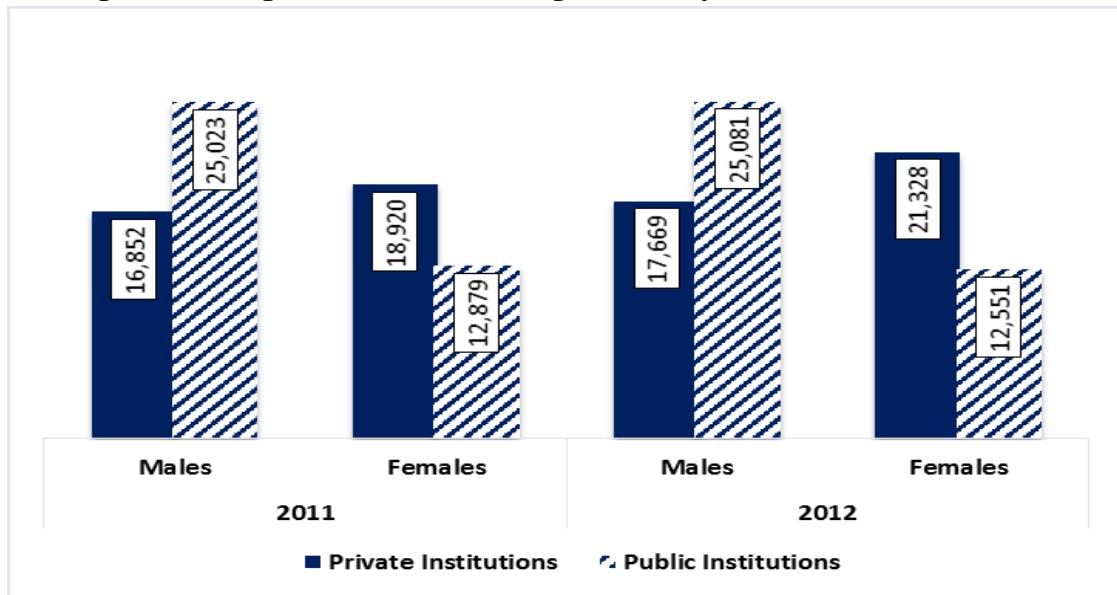
Source: MINEDUC

**Table 5.5.2: Higher Education learning students by public institutions**

| N°                         | Higher Learning Institutions                         | Acronyms | 2011          |               |               | 2012          |               |               |
|----------------------------|--|----------|---------------|---------------|---------------|---------------|---------------|---------------|
|                            |  |          | Males         | Females       | Total         | Males         | Females       | Total         |
| <b>Public Institutions</b> |  |          | <b>25,023</b> | <b>12,879</b> | <b>37,902</b> | <b>25,081</b> | <b>12,551</b> | <b>37,632</b> |
| 1                          | School of Finance And Banking                        | SFB      | 1,675         | 1,087         | 2,762         | 1,631         | 1,090         | 2,721         |
| 2                          | Umutara Polytechnic                                  | UP       | 2,701         | 1,803         | 4,504         | 2,072         | 1,374         | 3,446         |
| 3                          | Higher Institute of Agriculture And Animal Husbandry | ISAE     | 1,565         | 840           | 2,405         | 1,686         | 681           | 2,367         |
| 4                          | Institute of Legal Practice And Development          | ILPD     | 51            | 17            | 68            | 25            | 13            | 38            |
| 5                          | Kigali Health Institute                              | KHI      | 721           | 568           | 1,289         | 794           | 523           | 1,317         |
| 6                          | Kigali Institute of Education                        | KIE      | 5,611         | 2,916         | 8,527         | 5,850         | 3,004         | 8,854         |
| 7                          | Kigali Institute of Science And Technology           | KIST     | 2,111         | 714           | 2,825         | 1,968         | 737           | 2,705         |
| 8                          | National University of Rwanda                        | NUR      | 8,636         | 3,730         | 12,366        | 7,798         | 3,401         | 11,199        |
| 9                          | Kavumu College of Education                          | KCE      | 286           | 125           | 411           | 331           | 185           | 516           |
| 10                         | Rukara College of Education                          | RCE      | 457           | 178           | 635           | 751           | 338           | 1,089         |
| 11                         | Kicukiro College of Technology                       | KCT      | 972           | 192           | 1,164         | 1,423         | 275           | 1,698         |
| 12                         | Tumba College of Technology                          | TCT      | 90            | 31            | 121           | 446           | 188           | 634           |
| 13                         | Kabgayi School of Nursing And Midwifery              | KSNM1    | 0             | 220           | 220           | 31            | 182           | 213           |
| 14                         | Rwamagana School of Nursing And Midwifery            | RSNM     | 0             | 168           | 168           | 16            | 203           | 219           |
| 15                         | Byumba School of Nursing And Midwifery               | BSNM     | 44            | 100           | 144           | 75            | 116           | 191           |
| 16                         | Kibungo School of Nursing And Midwifery              | KSNM2    | 33            | 90            | 123           | 80            | 105           | 185           |
| 17                         | Nyagatare School of Nursing And Midwifery            | NSNM     | 70            | 100           | 170           | 104           | 136           | 240           |

Source: MINEDUC

**Figure 5.23: Higher Education learning students by kind of institutions and sex**

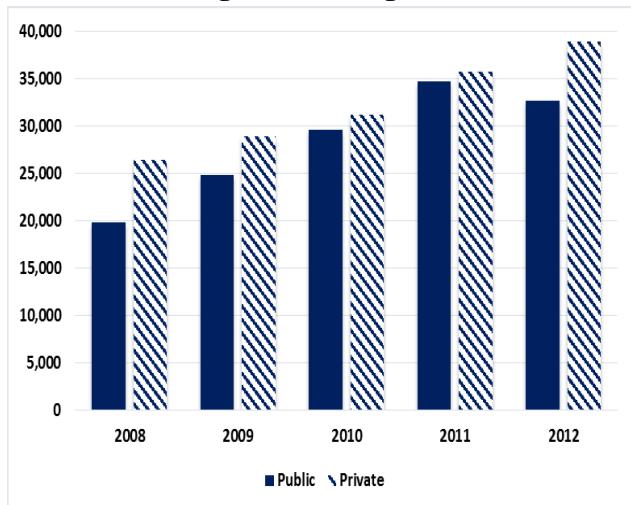


**Table 5.5.3: Student enrolment in tertiary education from**

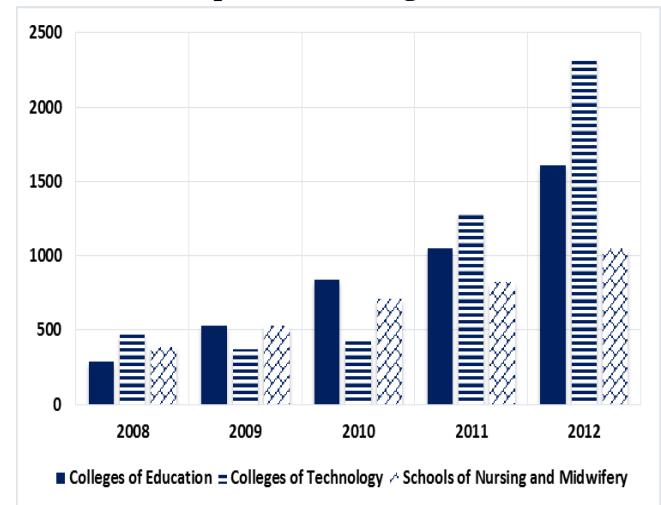
| Tertiary   | 2008          | 2009          | 2010          | 2011          | 2012          |
|--|---------------|---------------|---------------|---------------|---------------|
| <b>Number of students in Degree awarding institutions</b>  |               |               |               |               |               |
| Public   | 19,828        | 24,889        | 29,583        | 34,746        | 32,647        |
| Private  | 26,440        | 28,909        | 31,170        | 35,772        | 38,997        |
| <b>Total</b>   | <b>46,268</b> | <b>53,798</b> | <b>60,753</b> | <b>70,518</b> | <b>71,644</b> |
| <b>Number of students in Diploma awarding institutions</b> |               |               |               |               |               |
| Colleges of Education                                      | 286           | 528           | 840           | 1,046         | 1,605         |
| Colleges of Technology                                     | 466           | 371           | 433           | 1,285         | 2,332         |
| Schools of Nursing and Midwifery                           | 386           | 531           | 708           | 825           | 1,048         |
| <b>Total</b>   | <b>1,138</b>  | <b>1,430</b>  | <b>1,981</b>  | <b>3,156</b>  | <b>4,985</b>  |
| <b>General total</b>                                       | <b>47,406</b> | <b>55,228</b> | <b>62,734</b> | <b>73,674</b> | <b>76,629</b> |

Source: MINEDUC

**Figure 5.24: Student enrolment in tertiary education in Degree awarding institutions**



**Figure 5.25: Student enrolment in tertiary education in Diploma awarding institutions**

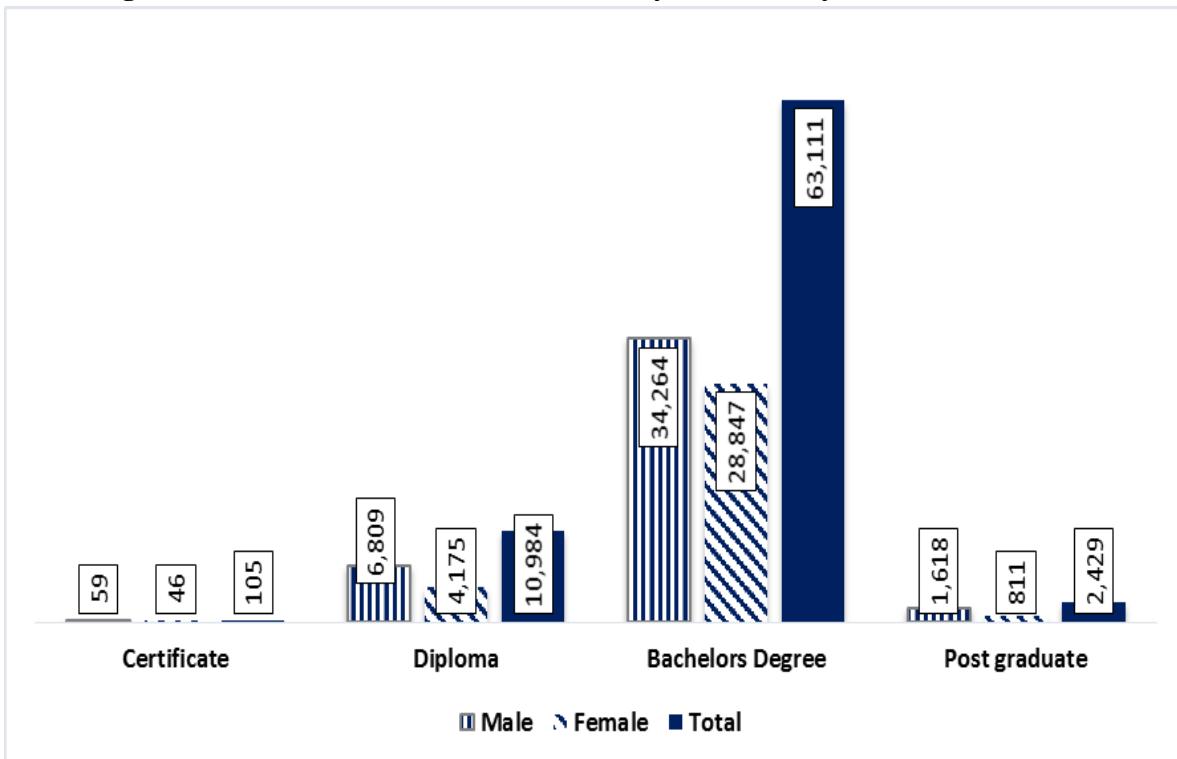


**Table 5.5.4: Enrolment of students in tertiary education by exit award in 2012**

| Exit award       | Male          | Female        | Total         |
|------------------|---------------|---------------|---------------|
| Certificate      | 59            | 46            | 105           |
| Diploma          | 6,809         | 4,175         | 10,984        |
| Bachelors Degree | 34,264        | 28,847        | 63,111        |
| Post graduate    | 1,618         | 811           | 2,429         |
| <b>Total</b>     | <b>42,750</b> | <b>33,879</b> | <b>76,629</b> |

Source: MINEDUC

**Figure 5.26: Enrolment of students in tertiary education by exit award in 2012**

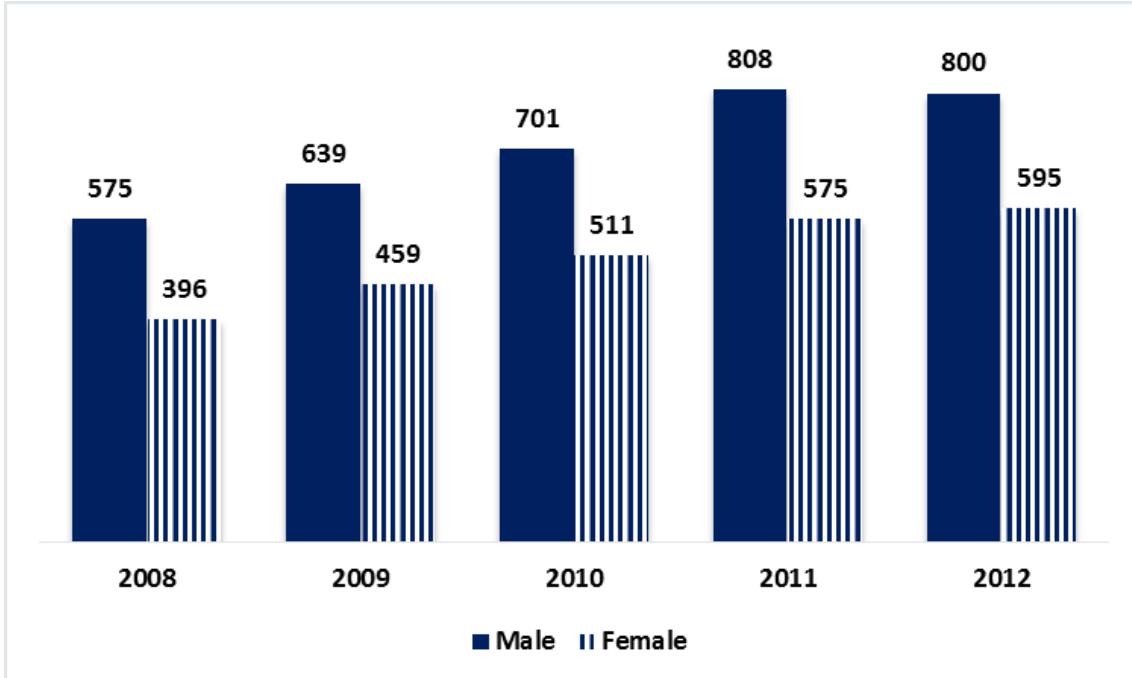


**Table 5.5.5: Profile of tertiary education students**

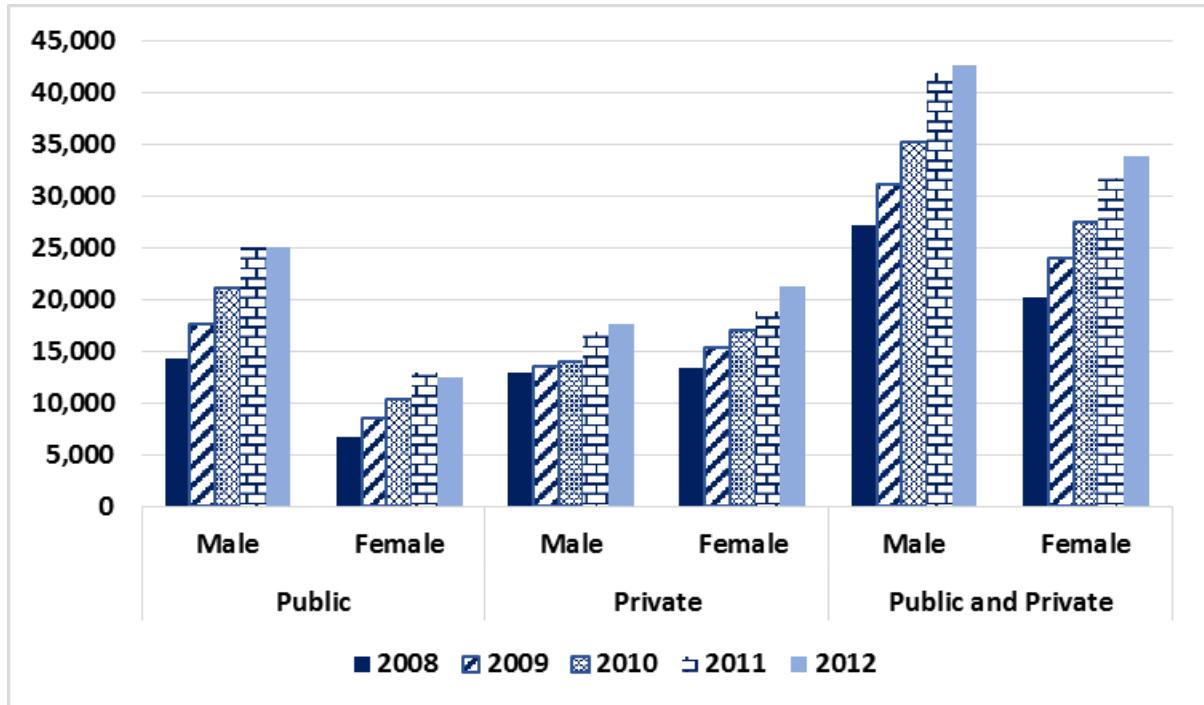
|                                  | Sex          | 2008          | 2009          | 2010          | 2011          | 2012          |
|----------------------------------|--------------|---------------|---------------|---------------|---------------|---------------|
| Public                           | Male         | 14,241        | 17,695        | 21,188        | 25,023        | 25,081        |
|                                  | Female       | 6,725         | 8,609         | 10,376        | 12,879        | 12,551        |
|                                  | % Male       | 67.90         | 67.30         | 67.10         | 66.00         | 66.64         |
|                                  | % Female     | 32.10         | 32.70         | 32.90         | 34.00         | 33.35         |
| <b>Sub-total</b>                 |              | <b>20,966</b> | <b>26,304</b> | <b>31,564</b> | <b>37,902</b> | <b>37,632</b> |
| Private                          | Male         | 12,978        | 13,479        | 14,054        | 16,852        | 17,669        |
|                                  | Female       | 13,462        | 15,430        | 17,116        | 18,920        | 21,328        |
|                                  | % Male       | 49.10         | 46.60         | 45.10         | 47.10         | 45.30         |
|                                  | % Female     | 50.90         | 53.40         | 54.90         | 52.90         | 54.69         |
| <b>Sub-total</b>                 |              | <b>26,440</b> | <b>28,909</b> | <b>31,170</b> | <b>35,772</b> | <b>38,997</b> |
| Public and Private               | Male         | 27,219        | 31,174        | 35,242        | 41,875        | 42,750        |
|                                  | Female       | 20,187        | 24,039        | 27,492        | 31,799        | 33,879        |
|                                  | % Male       | 57.40         | 56.50         | 56.20         | 56.80         | 55.78         |
|                                  | % Female     | 42.60         | 43.50         | 43.80         | 43.20         | 44.21         |
| <b>General total</b>             |              | <b>47,406</b> | <b>55,213</b> | <b>62,734</b> | <b>73,674</b> | <b>76,629</b> |
| Students per 100,000 inhabitants | Male         | 575           | 639           | 701           | 808           | 800           |
|                                  | Female       | 396           | 459           | 511           | 575           | 595           |
|                                  | <b>Total</b> | <b>482</b>    | <b>546</b>    | <b>602</b>    | <b>687</b>    | <b>695</b>    |

Source: MINEDUC

**Figure 5.27: Profile of tertiary education students per 100,000 inhabitants by sex**



**Figure 5.28: Profile of tertiary education students by sex and category**



**Table 5.5.6: Tertiary education students with disability in 2012**

| Level         | Hearing   | Visual    | Other physical | Mental   | Multiple disabilities | Total      |           |            |
|---------------|-----------|-----------|----------------|----------|-----------------------|------------|-----------|------------|
|               |           |           |                |          |                       | Male       | Female    | Total      |
| Certificate   | 0         | 0         | 0              | 0        | 1                     | 1          | 0         | 1          |
| Diploma       | 0         | 3         | 15             | 2        | 0                     | 15         | 5         | 20         |
| Bachelors     | 11        | 31        | 155            | 4        | 22                    | 152        | 71        | 223        |
| Post graduate | 0         | 0         | 0              | 1        | 1                     | 1          | 1         | 2          |
| <b>Total</b>  | <b>11</b> | <b>34</b> | <b>170</b>     | <b>7</b> | <b>24</b>             | <b>169</b> | <b>77</b> | <b>246</b> |

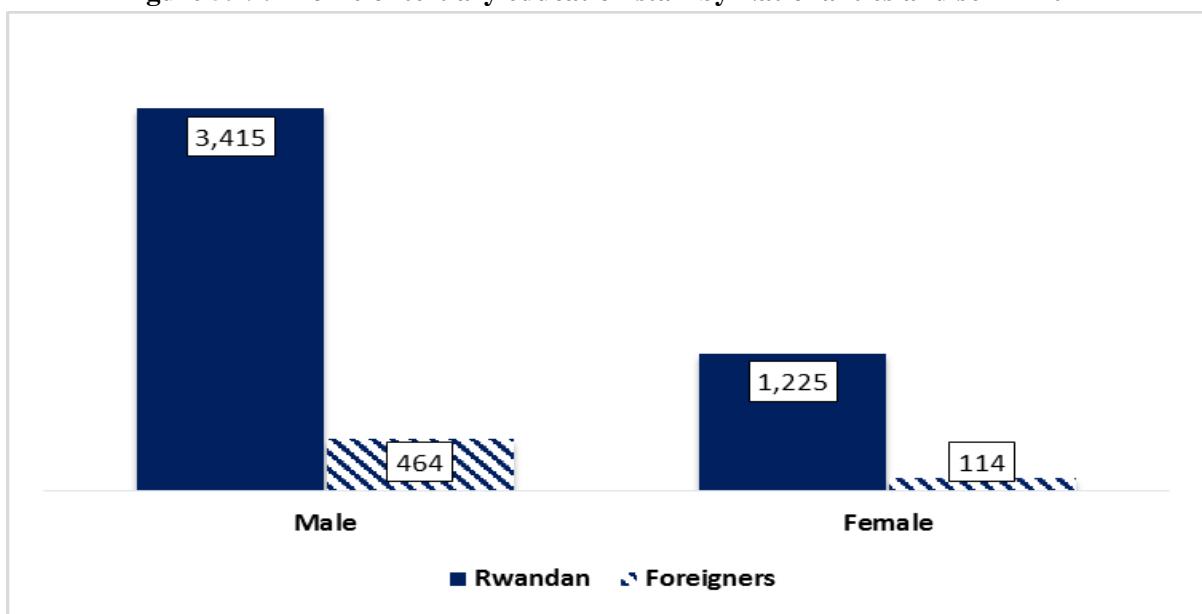
Source: MINEDUC

**Table 5.5.7: Profile of tertiary education staff in 2012**

| Status  | Sex                  | Academic staff |            |              | Administrative & support staff |            |              | TOTAL        |            |              |
|---------|----------------------|----------------|------------|--------------|--------------------------------|------------|--------------|--------------|------------|--------------|
|         |                      | Rwandan        | Foreigners | Total        | Rwandan                        | Foreigners | Total        | Rwandan      | Foreigners | Total        |
| Public  | Male                 | 1,217          | 234        | 1,451        | 797                            | 17         | 814          | 2,014        | 251        | 2,265        |
|         | Female               | 347            | 51         | 398          | 525                            | 3          | 528          | 872          | 54         | 926          |
|         | <b>Sub-total</b>     | <b>1,564</b>   | <b>285</b> | <b>1,849</b> | <b>1,322</b>                   | <b>20</b>  | <b>1,342</b> | <b>2,886</b> | <b>305</b> | <b>3,191</b> |
| Private | Male                 | 883            | 190        | 1,073        | 518                            | 23         | 541          | 1,401        | 213        | 1,614        |
|         | Female               | 109            | 50         | 159          | 244                            | 10         | 254          | 353          | 60         | 413          |
|         | <b>Sub-total</b>     | <b>992</b>     | <b>240</b> | <b>1,232</b> | <b>762</b>                     | <b>33</b>  | <b>795</b>   | <b>1,754</b> | <b>273</b> | <b>2,027</b> |
| Total   | Male                 | 2,100          | 424        | 2,524        | 1,315                          | 40         | 1,355        | 3,415        | 464        | 3,879        |
|         | Female               | 456            | 101        | 557          | 769                            | 13         | 782          | 1,225        | 114        | 1,339        |
|         | <b>General total</b> | <b>2,556</b>   | <b>525</b> | <b>3,081</b> | <b>2,084</b>                   | <b>53</b>  | <b>2,137</b> | <b>4,640</b> | <b>578</b> | <b>5,218</b> |

Source: MINEDUC

**Figure 5.29: Profile of tertiary education staff by Nationalities and sex in 2012**



**Table 5.5.8: Tertiary students abroad by level of education**

| Year         | 2011-2012  |            |            |               | 2012-2013  |            |             |               |
|--------------|------------|------------|------------|---------------|------------|------------|-------------|---------------|
|              | Female     | Male       | Total      | %             | Female     | Male       | Total       | %             |
| Bachelors    | 121        | 439        | 560        | 73.90         | 219        | 445        | 664         | 60.90         |
| Masters      | 26         | 122        | 148        | 19.50         | 61         | 276        | 337         | 30.90         |
| Doctorate    | 8          | 42         | 50         | 6.60          | 5          | 85         | 90          | 8.20          |
| <b>Total</b> | <b>155</b> | <b>603</b> | <b>758</b> | <b>100.00</b> | <b>285</b> | <b>806</b> | <b>1091</b> | <b>100.00</b> |

Source: MINEDUC

**Figure 5.30: Tertiary students abroad by level of education and sex**

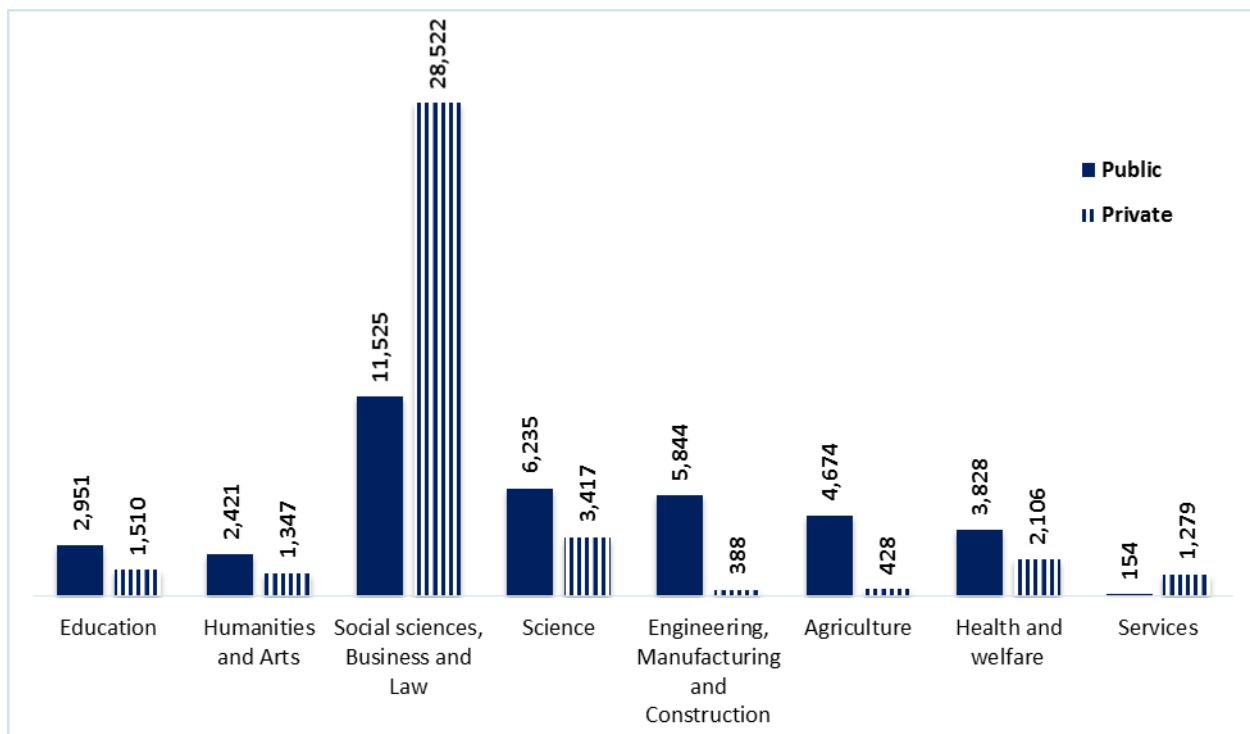


**Table 5.5.9: Number of tertiary education students by field of education in 2012**

| Field of education                                | Public        |               |               | Private       |               |               | Total         |               |               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   | Males         | Females       | Total         | Males         | Females       | Total         | Males         | Females       | Total         |
| Education   | 2,034         | 917           | <b>2,951</b>  | 739           | 771           | <b>1,510</b>  | 2,773         | 1,688         | <b>4,461</b>  |
| Humanities and Arts                               | 1,672         | 749           | <b>2,421</b>  | 980           | 367           | <b>1,347</b>  | 2,652         | 1,116         | <b>3,768</b>  |
| Social sciences,<br>Business and Law              | 7,156         | 4,369         | <b>11,525</b> | 12,074        | 16,448        | <b>28,522</b> | 19,230        | 20,817        | <b>40,047</b> |
| Science   | 4,422         | 1,813         | <b>6,235</b>  | 2,099         | 1,318         | <b>3,417</b>  | 6,521         | 3,131         | <b>9,652</b>  |
| Engineering,<br>Manufacturing and<br>Construction | 4,450         | 1,394         | <b>5,844</b>  | 302           | 86            | <b>388</b>    | 4,752         | 1,480         | <b>6,232</b>  |
| Agriculture                                       | 3,091         | 1,583         | <b>4,674</b>  | 313           | 115           | <b>428</b>    | 3,404         | 1,698         | <b>5,102</b>  |
| Health and welfare                                | 2,157         | 1,671         | <b>3,828</b>  | 695           | 1,411         | <b>2,106</b>  | 2,852         | 3,082         | <b>5,934</b>  |
| Services  | 99            | 55            | <b>154</b>    | 467           | 812           | <b>1,279</b>  | 566           | 867           | <b>1,433</b>  |
| <b>Total</b>                                      | <b>25,081</b> | <b>12,551</b> | <b>37,632</b> | <b>17,669</b> | <b>21,328</b> | <b>38,997</b> | <b>42,750</b> | <b>33,879</b> | <b>76,629</b> |

Source: MINEDUC

**Figure 5.31: Number of tertiary education students by field of education and sector of education in 2012**

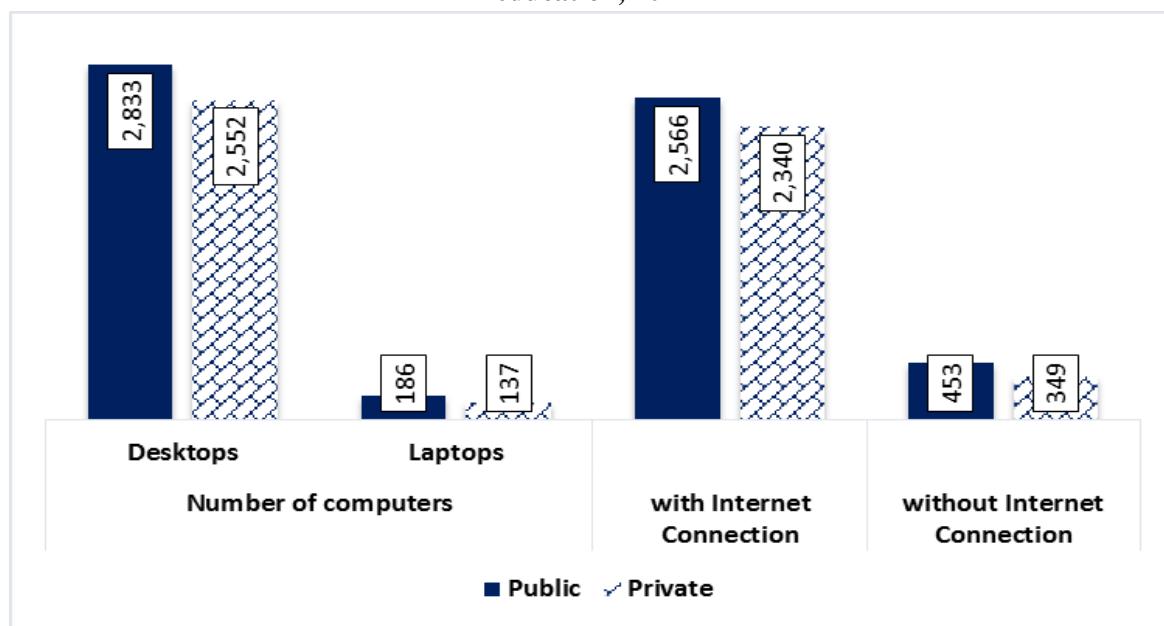


**Table 5.5.10: Number of computers in tertiary education institutions in 2012**

| Status  | Department/ office where computer are located | Number of computers |            | with Internet Connection | without Internet Connection |
|---------|---|---------------------|------------|--------------------------|-----------------------------|
|         |   | Desktops            | Laptops    |                          |                             |
| Public  | Offices for academic staff                    | 411                 | 139        | 538                      | 12                          |
|         | Offices for administrative staff              | 569                 | 113        | 641                      | 41                          |
|         | Computer rooms for students                   | 2,042               | 50         | 1,680                    | 412                         |
|         | Computer rooms for staff                      | 222                 | 23         | 245                      | -                           |
|         | <b>Total</b>                                  | <b>2,833</b>        | <b>186</b> | <b>2,566</b>             | <b>453</b>                  |
| Private | Offices for academic staff                    | 224                 | 51         | 231                      | 44                          |
|         | Offices for administrative staff              | 335                 | 63         | 377                      | 21                          |
|         | Computer rooms for students                   | 1,877               | 15         | 1,613                    | 279                         |
|         | Computer rooms for staff                      | 116                 | 8          | 119                      | 5                           |
|         | <b>Total</b>                                  | <b>2,552</b>        | <b>137</b> | <b>2,340</b>             | <b>349</b>                  |
| Total   | Offices for academic staff                    | 635                 | 190        | 769                      | 56                          |
|         | Offices for administrative staff              | 904                 | 176        | 1,018                    | 62                          |
|         | Computer rooms for students                   | 3,919               | 65         | 3,293                    | 691                         |
|         | Computer rooms for staff                      | 338                 | 31         | 364                      | 5                           |
|         | <b>Total</b>                                  | <b>5,385</b>        | <b>323</b> | <b>4,906</b>             | <b>802</b>                  |

Source: MINEDUC

**Figure 5.32: Number of computers and internet connection in tertiary education by sector of education, 2012**

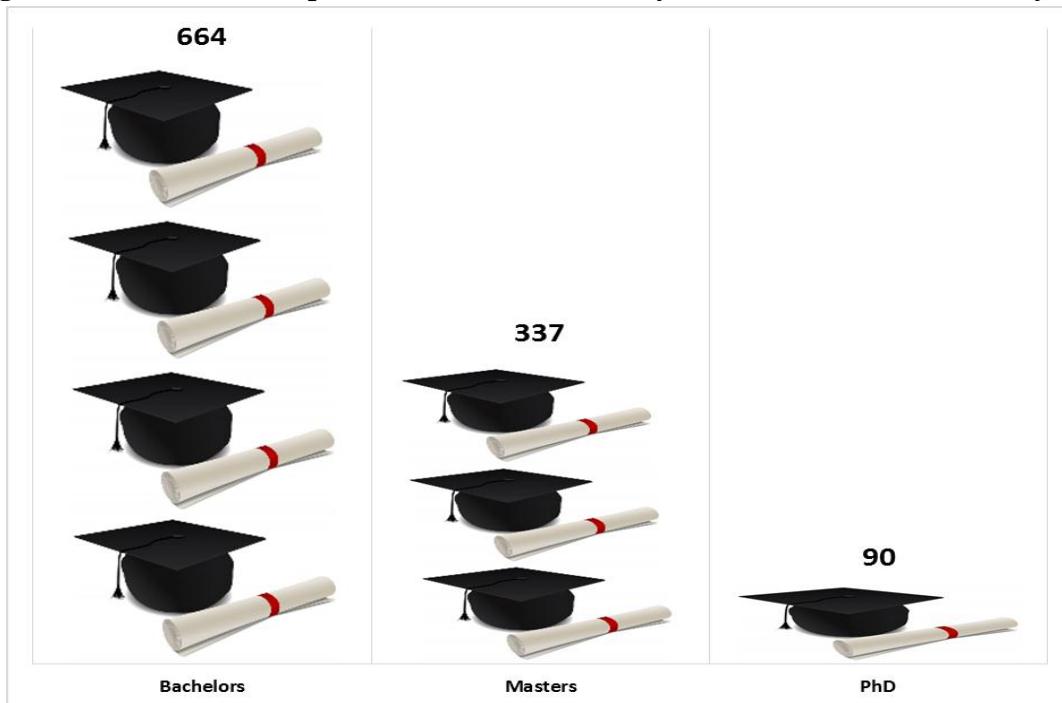


**Table 5.5.11: Government sponsored students abroad in 2012-2013 academic years**

| Course  | Bachelors  | Masters    | PhD       | Total        |
|---|------------|------------|-----------|--------------|
| Agriculture and Animal Husbandry                                  | 16         | 16         | 5         | 37           |
| Aviation and Airport Management                                   | 3          | 3          | 0         | 6            |
| Gas and Oil   | 23         | 1          | 0         | 24           |
| Health Sciences and Pharmacy                                      | 24         | 71         | 9         | 104          |
| Infrastructure Engineering (Civil, Electrical & Industrial )      | 148        | 35         | 8         | 191          |
| Mechanical and Aerospace Engineering                              | 12         | 11         | 2         | 25           |
| Mining and Geology  | 6          | 2          | 1         | 9            |
| Math and Quantitative Methods                                     | 18         | 8          | 3         | 29           |
| Natural Sciences (Biology, Chemistry, Physics and Earth Sciences) | 111        | 42         | 8         | 161          |
| Water and Environment   | 28         | 29         | 3         | 60           |
| Arts and Humanities   | 25         | 7          | 5         | 37           |
| Economics and Business Studies                                    | 22         | 46         | 8         | 76           |
| Social Sciences (Education, Sociology, Political Sciences, etc.)  | 8          | 26         | 21        | 55           |
| Information Communication and Technology                          | 220        | 40         | 17        | 277          |
| <b>Total</b>  | <b>664</b> | <b>337</b> | <b>90</b> | <b>1,091</b> |

Source: MINEDUC

**Figure 5.33: Government sponsored students abroad by level in 2012-2013 academic years.**



## 5.6 Adult Literacy

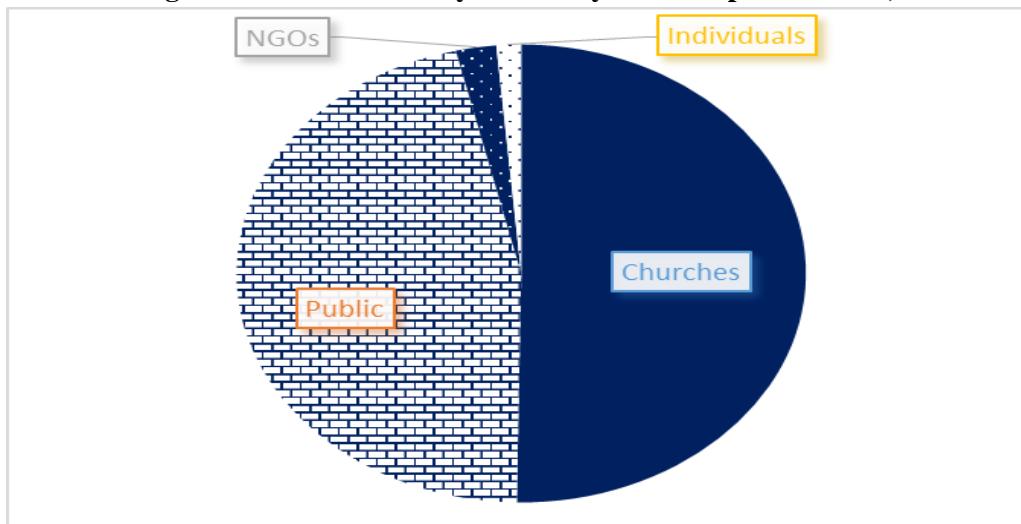
**Table 5.6.1: Adult literacy centers by District and ownership in 2012**

| Districts                | Churches   | Public     | NGOs      | Individuals | Total        |
|--------------------------|------------|------------|-----------|-------------|--------------|
| Gisagara                 | 63         | 41         | 4         | 0           | <b>108</b>   |
| Huye                     | 49         | 53         | 0         | 5           | <b>107</b>   |
| Kamonyi                  | 80         | 64         | 16        | 0           | <b>160</b>   |
| Muhanga                  | 61         | 48         | 0         | 0           | <b>109</b>   |
| Nyamagabe                | 82         | 232        | 1         | 0           | <b>315</b>   |
| Nyanza                   | 54         | 61         | 1         | 0           | <b>116</b>   |
| Nyaruguru                | 63         | 90         | 0         | 0           | <b>153</b>   |
| Ruhango                  | 53         | 83         | 2         | 0           | <b>138</b>   |
| <b>Southern Province</b> | <b>505</b> | <b>672</b> | <b>24</b> | <b>5</b>    | <b>1,206</b> |
| Karongi                  | 164        | 9          | 30        | 1           | <b>204</b>   |
| Ngororero                | 98         | 97         | 0         | 0           | <b>195</b>   |
| Nyabihu                  | 39         | 98         | 0         | 1           | <b>138</b>   |
| Nyamasheke               | 163        | 41         | 17        | 2           | <b>223</b>   |
| Rubavu                   | 77         | 28         | 19        | 1           | <b>125</b>   |
| Rusizi                   | 135        | 43         | 1         | 2           | <b>181</b>   |
| Rutsiro                  | 54         | 119        | 0         | 0           | <b>173</b>   |
| <b>Western Province</b>  | <b>730</b> | <b>435</b> | <b>67</b> | <b>7</b>    | <b>1,239</b> |
| Bugesera                 | 165        | 23         | 2         | 25          | <b>215</b>   |
| Gatsibo                  | 50         | 171        | 2         | 1           | <b>224</b>   |
| Kayonza                  | 12         | 123        | 1         | 0           | <b>136</b>   |
| Kirehe                   | 97         | 115        | 0         | 2           | <b>214</b>   |
| Ngoma                    | 94         | 37         | 0         | 17          | <b>148</b>   |
| Nyagatare                | 27         | 209        | 0         | 0           | <b>236</b>   |
| Rwamagana                | 94         | 101        | 1         | 1           | <b>197</b>   |
| <b>Eastern Province</b>  | <b>539</b> | <b>779</b> | <b>6</b>  | <b>46</b>   | <b>1,370</b> |
| Burera                   | 115        | 66         | 0         | 0           | <b>181</b>   |
| Gakenke                  | 124        | 78         | 0         | 0           | <b>202</b>   |
| Gicumbi                  | 161        | 81         | 0         | 2           | <b>244</b>   |
| Musanze                  | 105        | 64         | 2         | 0           | <b>171</b>   |
| Rulindo                  | 111        | 78         | 0         | 0           | <b>189</b>   |

| Districts                | Churches     | Public       | NGOs       | Individuals | Total        |
|--------------------------|--------------|--------------|------------|-------------|--------------|
| <b>Northern Province</b> | <b>616</b>   | <b>367</b>   | <b>2</b>   | <b>2</b>    | <b>987</b>   |
| Gasabo                   | 64           | 45           | 9          | 1           | <b>119</b>   |
| Kicukiro                 | 31           | 3            | 3          | 6           | <b>43</b>    |
| Nyarugenge               | 36           | 10           | 4          | 3           | <b>53</b>    |
| <b>Kigali City</b>       | <b>131</b>   | <b>58</b>    | <b>16</b>  | <b>10</b>   | <b>215</b>   |
| <b>Rwanda</b>            | <b>2,521</b> | <b>2,311</b> | <b>115</b> | <b>70</b>   | <b>5,017</b> |

Source: MINEDUC

**Figure 5.34: Adult literacy centers by ownership in Rwanda, 2012**



**Table 5.6.2: Adult literacy learners by District and Province in 2012**

| Districts                | Male          | Female        | Total         | Learners per centre |
|--------------------------|---------------|---------------|---------------|---------------------|
| Gisagara                 | 1,555         | 2,416         | 3,971         | 37                  |
| Huye                     | 1,080         | 1,922         | 3,002         | 28                  |
| Kamonyi                  | 1,138         | 1,728         | 2,866         | 18                  |
| Muhanga                  | 761           | 1,199         | 1,960         | 18                  |
| Nyamagabe                | 3,673         | 5,991         | 9,664         | 31                  |
| Nyanza                   | 2,197         | 2,076         | 4,273         | 37                  |
| Nyaruguru                | 1,760         | 3,214         | 4,974         | 33                  |
| Ruhango                  | 1,335         | 1,686         | 3,021         | 22                  |
| <b>Southern Province</b> | <b>13,499</b> | <b>20,232</b> | <b>33,731</b> | <b>28</b>           |
| Karongi                  | 1,890         | 4,014         | 5,904         | 29                  |
| Ngororero                | 2,898         | 5,105         | 8,003         | 41                  |
| Nyabihu                  | 918           | 3,849         | 4,767         | 35                  |
| Nyamasheke               | 2,142         | 3,000         | 5,142         | 23                  |
| Rubavu                   | 1,259         | 2,409         | 3,668         | 29                  |
| Rusizi                   | 2,072         | 2,779         | 4,851         | 27                  |
| Rutsiro                  | 1,795         | 2,984         | 4,779         | 28                  |
| <b>Western Province</b>  | <b>12,974</b> | <b>24,140</b> | <b>37,114</b> | <b>30</b>           |
| Bugesera                 | 1,784         | 3,222         | 5,006         | 23                  |
| Gatsibo                  | 3,634         | 5,199         | 8,833         | 39                  |
| Kayonza                  | 2,150         | 3,730         | 5,880         | 43                  |
| Kirehe                   | 1,781         | 3,601         | 5,382         | 25                  |
| Ngoma                    | 1,644         | 2,334         | 3,978         | 27                  |
| Nyagatare                | 3,057         | 5,311         | 8,368         | 35                  |
| Rwamagana                | 1,347         | 2,129         | 3,476         | 18                  |
| <b>Eastern Province</b>  | <b>15,397</b> | <b>25,526</b> | <b>40,923</b> | <b>30</b>           |
| Burera                   | 1,658         | 3,678         | 5,336         | 29                  |
| Gakenke                  | 1,837         | 3,370         | 5,207         | 26                  |
| Gicumbi                  | 2,464         | 4,383         | 6,847         | 28                  |

| Districts                | Male          | Female        | Total          | Learners per centre |
|--------------------------|---------------|---------------|----------------|---------------------|
| Musanze                  | 1,706         | 3,979         | 5,685          | 33                  |
| Rulindo                  | 2,192         | 3,638         | 5,830          | 31                  |
| <b>Northern Province</b> | <b>9,857</b>  | <b>19,048</b> | <b>28,905</b>  | <b>29</b>           |
| Gasabo                   | 925           | 1,607         | 2,532          | 21                  |
| Kicukiro                 | 292           | 564           | 856            | 20                  |
| Nyarugenge               | 432           | 572           | 1,004          | 19                  |
| <b>Kigali City</b>       | <b>1,649</b>  | <b>2,743</b>  | <b>4,392</b>   | <b>20</b>           |
| <b>Rwanda</b>            | <b>53,376</b> | <b>91,689</b> | <b>145,065</b> | <b>29</b>           |

Source: MINEDUC

Figure 5.35: Total Adult literacy learners by sex in 2012

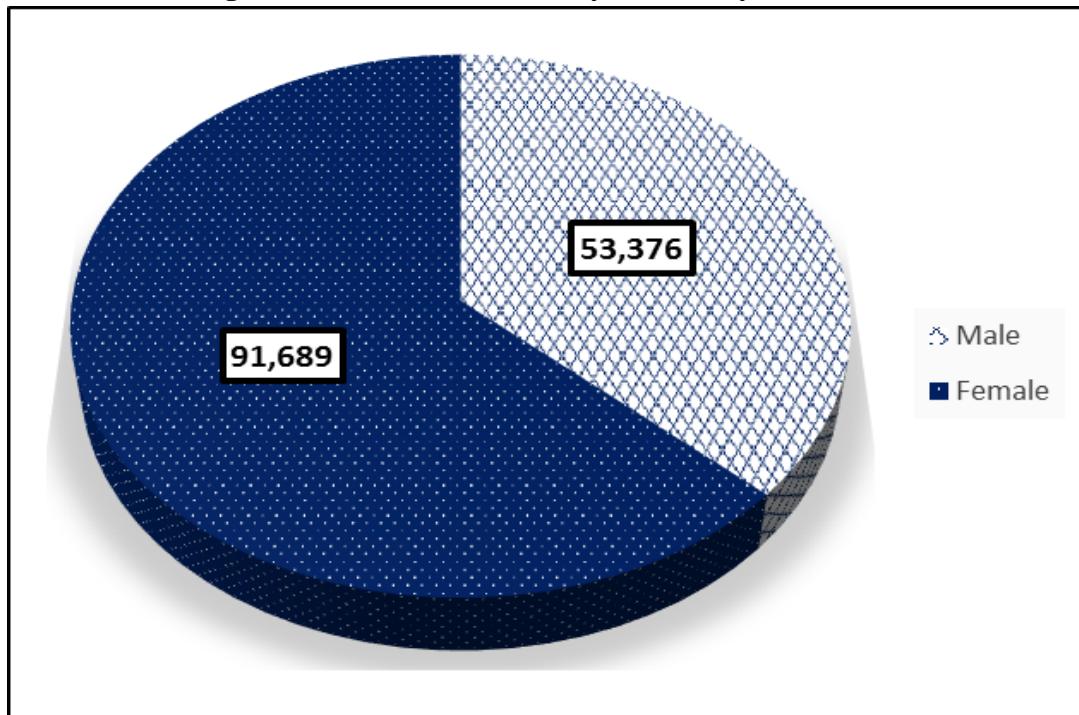


Table 5.6.3: Adult literacy instructors by District and Province in 2012

| Districts                | Male         | Female     | Total        | Learners per instructor |
|--------------------------|--------------|------------|--------------|-------------------------|
| Gisagara                 | 94           | 53         | 147          | 27                      |
| Huye                     | 71           | 82         | 153          | 20                      |
| Kamonyi                  | 94           | 84         | 178          | 16                      |
| Muhanga                  | 71           | 71         | 142          | 14                      |
| Nyamagabe                | 228          | 176        | 404          | 24                      |
| Nyanza                   | 99           | 58         | 157          | 27                      |
| Nyaruguru                | 133          | 69         | 202          | 25                      |
| Ruhango                  | 118          | 98         | 216          | 14                      |
| <b>Southern Province</b> | <b>908</b>   | <b>691</b> | <b>1,599</b> | <b>21</b>               |
| Karongi                  | 170          | 123        | 293          | 20                      |
| Ngororero                | 175          | 94         | 269          | 30                      |
| Nyabihu                  | 100          | 39         | 139          | 34                      |
| Nyamasheke               | 240          | 80         | 320          | 16                      |
| Rubavu                   | 108          | 51         | 159          | 23                      |
| Rusizi                   | 200          | 45         | 245          | 20                      |
| Rutsiro                  | 143          | 36         | 179          | 27                      |
| <b>Western Province</b>  | <b>1,136</b> | <b>468</b> | <b>1,604</b> | <b>23</b>               |
| Bugesera                 | 187          | 62         | 249          | 20                      |
| Gatsibo                  | 143          | 90         | 233          | 38                      |

| Districts                | Male         | Female       | Total        | Learners per instructor |
|--------------------------|--------------|--------------|--------------|-------------------------|
| Kayonza                  | 86           | 51           | 137          | 43                      |
| Kirehe                   | 198          | 56           | 254          | 21                      |
| Ngoma                    | 119          | 62           | 181          | 22                      |
| Nyagatare                | 173          | 82           | 255          | 33                      |
| Rwamagana                | 138          | 69           | 207          | 17                      |
| <b>Eastern Province</b>  | <b>1,044</b> | <b>472</b>   | <b>1,516</b> | <b>27</b>               |
| Burera                   | 183          | 29           | 212          | 25                      |
| Gakenke                  | 160          | 90           | 250          | 21                      |
| Gicumbi                  | 225          | 91           | 316          | 22                      |
| Musanze                  | 127          | 63           | 190          | 30                      |
| Rulindo                  | 149          | 95           | 244          | 24                      |
| <b>Northern Province</b> | <b>844</b>   | <b>368</b>   | <b>1,212</b> | <b>24</b>               |
| Gasabo                   | 80           | 75           | 155          | 16                      |
| Kicukiro                 | 34           | 34           | 68           | 13                      |
| Nyarugenge               | 42           | 31           | 223          | 5                       |
| <b>Kigali City</b>       | <b>156</b>   | <b>140</b>   | <b>446</b>   | <b>10</b>               |
| <b>Rwanda</b>            | <b>4,088</b> | <b>2,139</b> | <b>6,377</b> | <b>23</b>               |

Source: MINEDUC

Figure 5.36: Adult literacy instructors by Province and sex, 2012

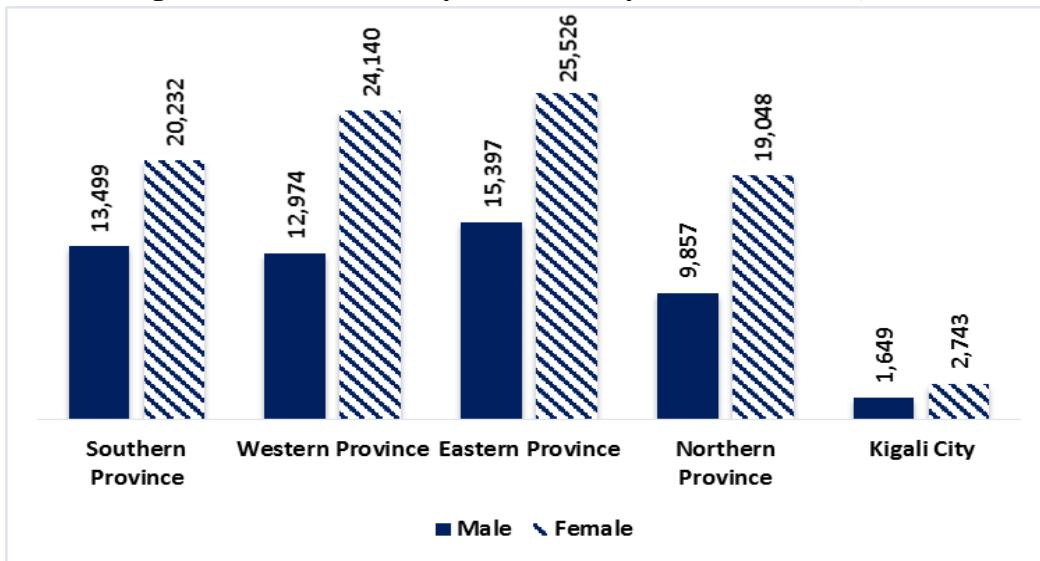
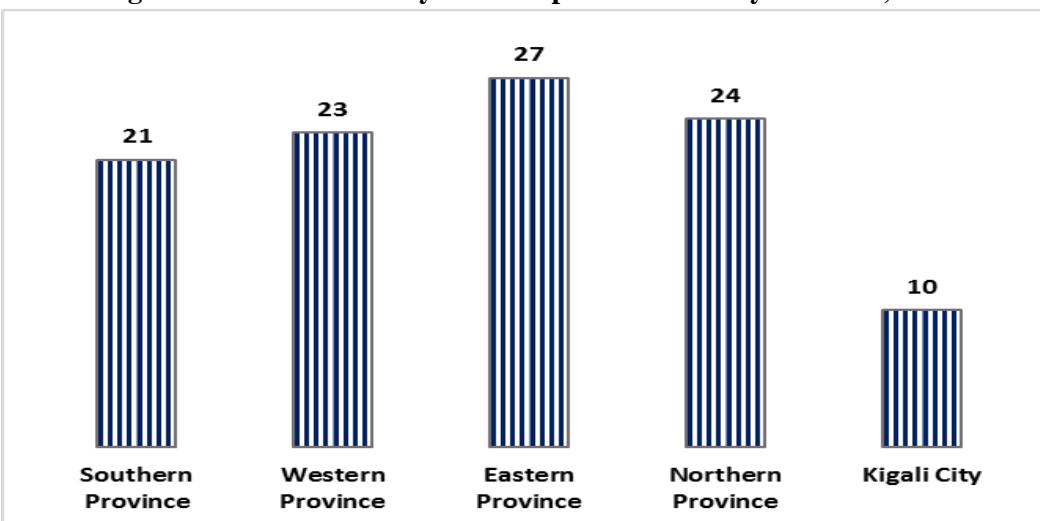


Figure 5.37: Adult literacy learners per instructor by Province, 2012





# **CHAPTER VI: ENVIRONMENT**



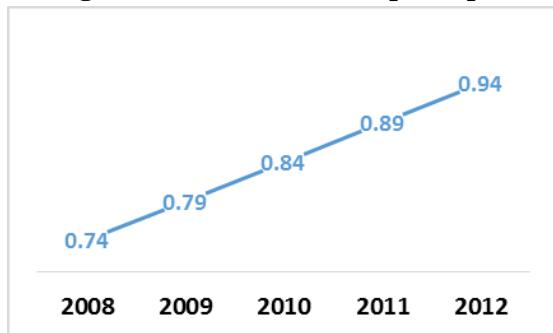
## 6.1 Environment and Climate change

**Table 6.1.1: Wood consumption and projection (tons per Year)**

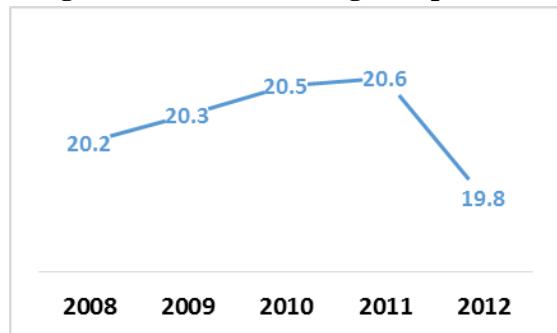
| Year   | 2008             | 2009             | 2010             | 2011            | 2012            |
|--|------------------|------------------|------------------|-----------------|-----------------|
| <b>Wood consumption and projection (tons per Year)</b> |                  |                  |                  |                 |                 |
| Fuel wood in Urban area                                | 97,564           | 103,417          | 109,622          | -               | -               |
| Wood for charcoal in Urban area                        | 1,946,900        | 2,063,714        | 2,187,537        | -               | -               |
| Fuel wood in Rural area                                | 3,007,623        | 3,076,787        | 3,146,761        | -               | -               |
| Wood for charcoal in Rural area                        | 132,303          | 135,346          | 138,424          | -               | -               |
| Wood for Industries /Institutions                      | 360,915          | 369,214          | 377,611          | -               | -               |
| <b>Total</b>   | <b>5,545,305</b> | <b>5,748,478</b> | <b>5,959,956</b> | -               | -               |
| <b>Climate change</b>                                  |                  |                  |                  |                 |                 |
| CO <sub>2</sub> emissions per capita                   | 0.74             | 0.79             | 0.84             | 0.89            | 0.94            |
| Annual average temperature                             | 20.17            | 20.33            | 20.51            | 20.55           | 19.84           |
| <b>Total Average Rainfall (mm)</b>                     | <b>1,202.33</b>  | <b>1,157.10</b>  | <b>1,288.68</b>  | <b>1,334.89</b> | <b>1,230.73</b> |

Source: REMA and MININFRA

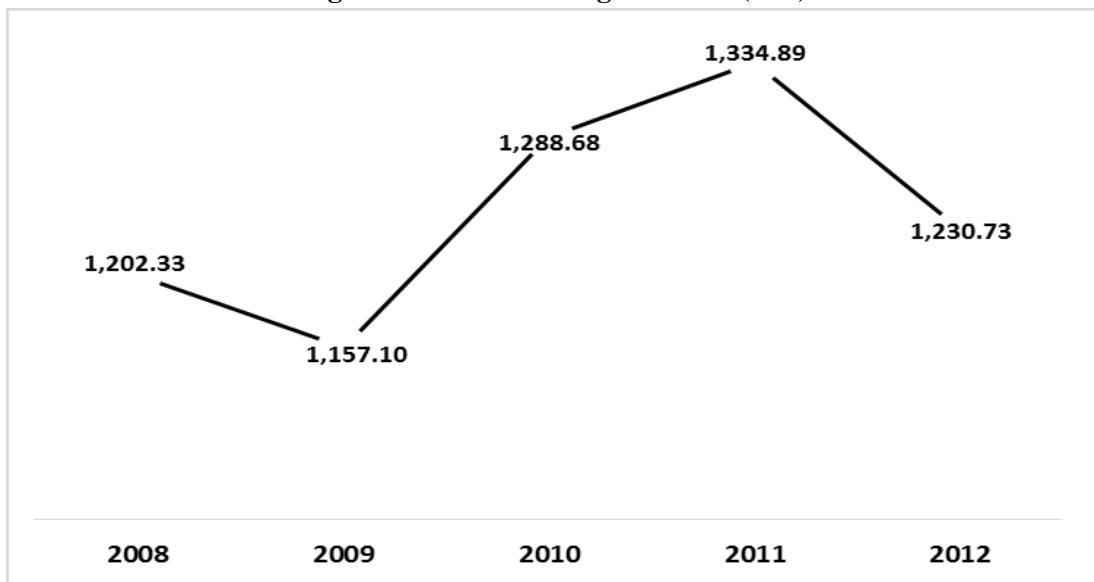
**Figure 6.1: CO<sub>2</sub> emissions per capita**



**Figure 6.2: Annual average temperature**



**Figure 6.3: Total Average Rainfall (mm)**



**Table 6.1.2: Integrated Water Resources Management, 2012**

| Nº | Items                | Status  | Potentials                 |
|----|----------------------|---|----------------------------|
| 1  | Surface Water        | 101 lakes covering an area of 149.48 ha,<br>861 rivers of a total length of 6,462 km. | 7-6 Billion m3/ year       |
| 2  | Ground Water         | -   | 5-4.5 Billion m3/year      |
| 3  | Rainfall Water       | -   | 28-25 Billions m3/year     |
| 4  | Water yield/person   | -   | 1,135 - 193 m3/person/year |
| 5  | Water storage/person | -   | 7-5 m3/person              |

Source: RNRA/ Integrated Water Resources Management Department

## 6.2 Land

**Table 6.2.1: Land and Mapping**

| Items                                       | 2009           |      | 2010      |    | 2011      |      | 2012       |      |
|---|----------------|------|-----------|----|-----------|------|------------|------|
|   | Parcel         | %    | Parcel    | %  | Parcel    | %    | Parcel     | %    |
| Parcels demarcated and adjudicated          | 1,527,626      | 19.3 | 4,080,000 | 51 | 6,380,033 | 79.9 | 10,324,765 | 99.8 |
| Interim land certificated (leases issued)   | -              | -    | -         | -  | 464,961   | 51   | 4,056,742  | -    |
| Parcels registered/<br>Gender disaggregated | Women          | -    | -         | -  | 302,589   | 18   | 1,310,523  | 25   |
|   | Men            | -    | -         | -  | 250,301   | 15   | 1,000,615  | 19   |
|   | Married couple | -    | -         | -  | 1,025,456 | 60   | 2,811,391  | 54   |
| Parcels vectorisation                       | -              | -    | -         | -  | -         | -    | 6,068,380  | 59   |

Source: RNRA/Lands and Mapping Department

**Table 6.2.2: Parcels registered by Gender and provinces**

| Location     | Men              | Women            | Couples          | Others        |
|--------------|------------------|------------------|------------------|---------------|
| Kigali city  | 16,460           | 16,913           | 188,511          | 3,939         |
| North        | 167,625          | 336,269          | 876,594          | 6,395         |
| South        | 324,146          | 167,948          | 339,591          | 40,921        |
| East         | 211,865          | 301,206          | 466,284          | 7,405         |
| West         | 280,519          | 488,187          | 940,411          | 9,729         |
| <b>Total</b> | <b>1,000,615</b> | <b>1,310,523</b> | <b>2,811,391</b> | <b>68,389</b> |
| <b>%</b>     | <b>19</b>        | <b>25</b>        | <b>54</b>        | <b>2</b>      |

Source: RNRA/Lands and Mapping

Department

**Figure 6.4: Parcels registered by Gender**



## 6.3 Geology and Mines Department

**Table 6.3.1: Volume of Mineral Exports in kg by quarter**

| Year |              | Nature of Products |                |                  |           |                | Sub Total        |
|------|--------------|--------------------|----------------|------------------|-----------|----------------|------------------|
|      |              | Cassiterite        | Coltan         | Wolfram          | Gold      | Other minerals |                  |
| 2009 | Q1           | 976,534            | 261,904        | 277,855          | 0         | 71,530         | 1,587,823        |
|      | Q2           | 1,087,011          | 156,327        | 252,395          | 5         | 0              | 1,495,738        |
|      | Q3           | 866,584            | 316,706        | 169,616          | 0         | 9,540          | 1,362,446        |
|      | Q4           | 964,164            | 214,981        | 174,586          | 24        | 0              | 1,353,755        |
|      | <b>Total</b> | <b>3,894,293</b>   | <b>949,918</b> | <b>874,452</b>   | <b>29</b> | <b>81,070</b>  | <b>5,799,762</b> |
| 2010 | Q1           | 622,748            | 155,684        | 122,802          | 3         | 86,843         | 988,080          |
|      | Q2           | 1,060,215          | 234,225        | 214,787          | 0         | 52,795         | 1,562,022        |
|      | Q3           | 1,067,493          | 195,190        | 275,068          | 0         | 300            | 1,538,051        |
|      | Q4           | 1,123,747          | 163,624        | 230,767          | 0         | 155,858        | 1,673,996        |
|      | <b>Total</b> | <b>3,874,203</b>   | <b>748,723</b> | <b>843,424</b>   | <b>3</b>  | <b>295,796</b> | <b>5,762,149</b> |
| 2011 | Q1           | 1,338,965          | 336,896        | 224,294          | -         | 219,388        | 2,119,543        |
|      | Q2           | 1,613,058          | 119,845        | 79,224           | -         | 92,766         | 1,904,893        |
|      | Q3           | 1,988,637          | 181,569        | 316,464          | -         | 76,254         | 2,562,924        |
|      | Q4           | 2,011,410          | 251,766        | 386,255          | -         | 54,115         | 2,703,546        |
|      | <b>Total</b> | <b>6,952,070</b>   | <b>890,076</b> | <b>1,006,237</b> | <b>-</b>  | <b>442,523</b> | <b>9,290,906</b> |

| Year |       | Nature of Products |           |           |      |                |           |
|------|-------|--------------------|-----------|-----------|------|----------------|-----------|
|      |       | Cassiterite        | Coltan    | Wolfram   | Gold | Other minerals | Sub Total |
| 2012 | Q1    | 1,361,643          | 272,399   | 379,611   | -    | 833            | 2,014,486 |
|      | Q2    | 958,757            | 272,417   | 445,559   | -    | 1,885          | 1,678,618 |
|      | Q3    | 1,123,258          | 328,729   | 452,206   | -    | 1,736          | 1,905,929 |
|      | Q4    | 1,192,984          | 271,139   | 473,192   | -    | 51,934         | 1,989,249 |
|      | Total | 4,636,642          | 1,144,684 | 1,750,568 | -    | 56,388         | 7,588,282 |

Source: RNRA/Geology and Mines Department

Figure 6.5: Volume of mineral exports in kg by year

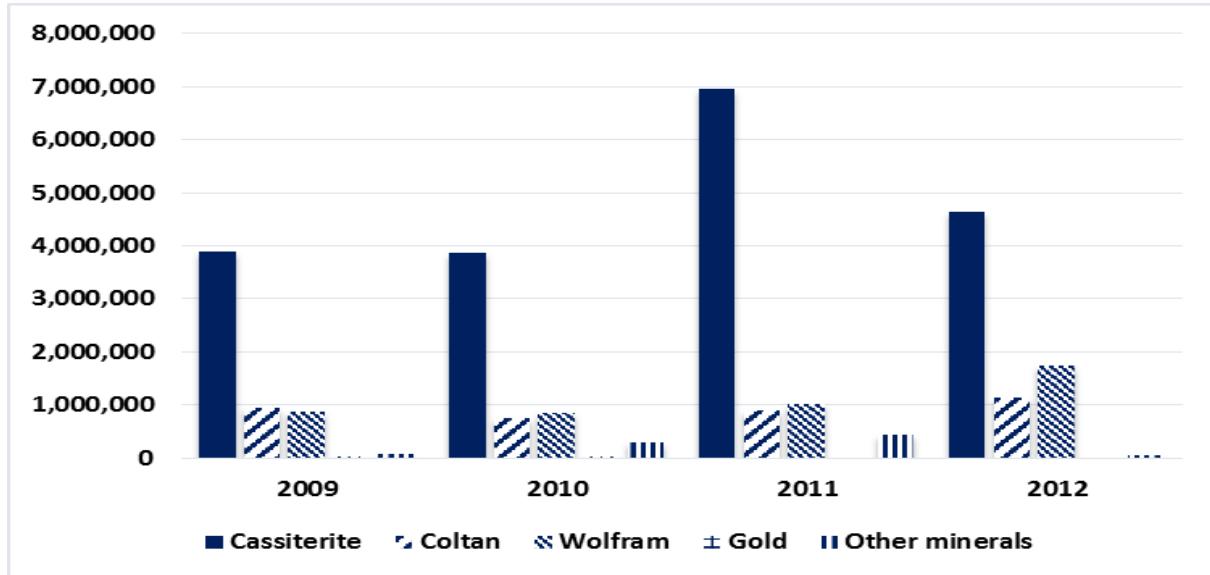
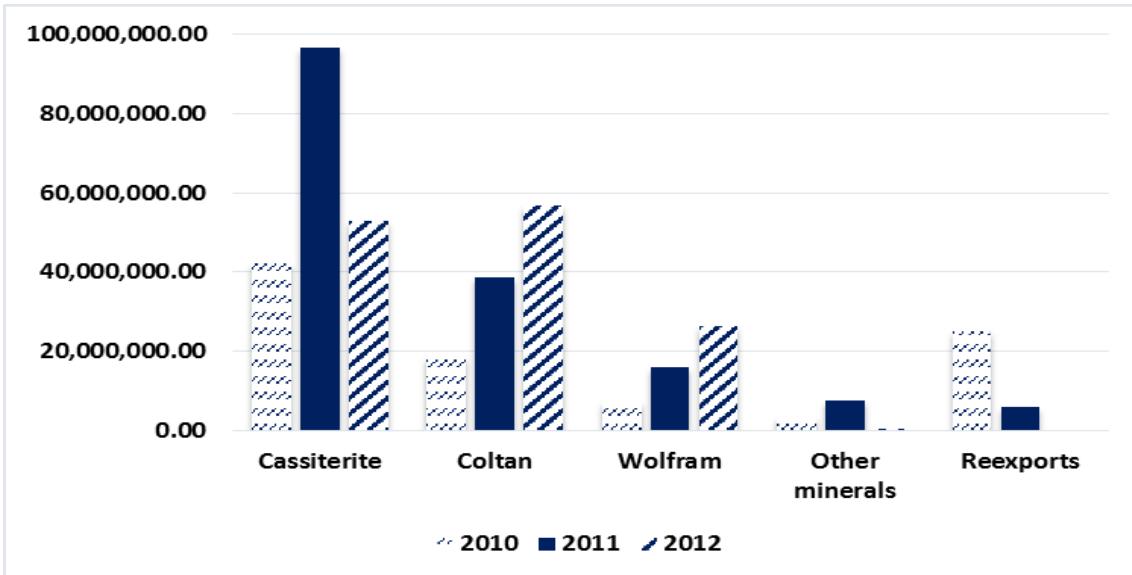


Table 6.3.2: Value of minerals in USD from 2010 to 2012

| MINERALS       | 2010                 | 2011                  | % of variation | 2012               | % of variation |
|----------------|----------------------|-----------------------|----------------|--------------------|----------------|
| Cassiterite    | 42,207,860.02        | 96,816,500.69         | 129            | 52,896,906         | -45            |
| Coltan         | 18,482,772.95        | 38,584,888.83         | 109            | 56,911,604         |                |
| Wolfram        | 7,099,508.89         | 16,025,382.39         | 126            | 26,262,461         | 47             |
| Gold           | -                    | -                     | -              | -                  | -              |
| Other minerals | 3,273,714.24         | 7,384,532.65          | 126            | 274,239            | -96            |
| Reexports      | 25,171,881.92        | 5,845,481.77          | -77            | -                  | -              |
| <b>TOTAL</b>   | <b>96,235,738.02</b> | <b>164,656,786.32</b> | <b>71</b>      | <b>136,345,210</b> | <b>-17</b>     |

Source: RNRA/Geology and Mines Department

**Figure 6.6: Value of minerals in USD**

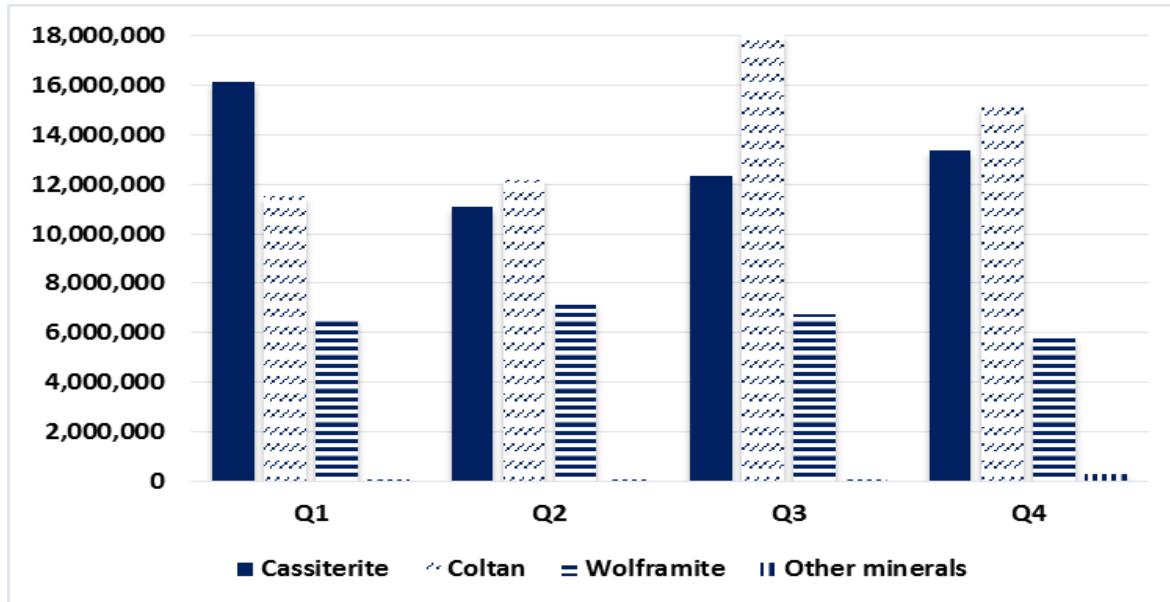


**Table 6.3.3: Value of mineral exports in USD by quarter in 2012**

| Minerals             | Q1                | Q2                | Q3                | Q4                | Total              |
|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Cassiterite          | 16,135,514        | 11,066,710        | 12,319,275        | 13,375,407        | 52,896,906         |
| Coltan               | 11,535,973        | 12,191,842        | 18,066,489        | 15,117,300        | 56,911,604         |
| Wolframite           | 6,505,761         | 7,200,570         | 6,742,342         | 5,813,788         | 26,262,461         |
| Other minerals       | 9,652             | 3,638             | 5,410             | 255,539           | 274,239            |
| <b>General Total</b> | <b>34,186,900</b> | <b>30,462,460</b> | <b>37,133,516</b> | <b>34,562,034</b> | <b>136,345,210</b> |

Source: RNRA/Geology and Mines Department

**Figure 6.7: Value of mineral exports in USD by quarter in 2012**



## 6.4 Forestry

**Table 6.4.1: Natural forest coverage (area in ha)**

| Name of forest              | 2009      | 2010       | 2011       | 2012       |
|-----------------------------|-----------|------------|------------|------------|
| Nyungwe forest + Cyamudongo | 92,400.00 | 101,957.67 | 101,957.60 | 101,957.67 |
| Volcanoes National Park     | 16,000    | 16,000     | 16,000     | 16,000     |

| Name of forest  | 2009              | 2010              | 2011              | 2012              |
|---|-------------------|-------------------|-------------------|-------------------|
| Akagera National Park + eastern savannah and forest gallery | 104,587           | 137,042           | 137,042           | 137,042           |
| Gishwati forest   | 1,003             | 1,003             | 1,003             | 1,003             |
| Mukura forest   | 1,600.00          | 1,913.10          | 1,913.00          | 1,913.00          |
| Busaga forest   | 151               | 151               | 151               | 151               |
| <b>TOTAL</b>  | <b>215,741.00</b> | <b>258,066.00</b> | <b>225,612.00</b> | <b>258,066.67</b> |

Source: RNRA /Forestry and Terrestrial Ecosystem Department

Table 6.4.2: Forest plantation (Area in ha)

| Type of Forest   | 2009              | 2010              | 2011              | 2012              |
|--|-------------------|-------------------|-------------------|-------------------|
| Forest plantation with less than 0.5 ha and trees in farms | 222,520.00        | 285,046.90        | 277,644.00        | 283,686.40        |
| Forest plantation with more than 0.5 ha                    | 114,837.00        | 114,815.00        | 118,736.00        | 120,541.00        |
| <b>TOTAL</b>   | <b>337,357.00</b> | <b>399,861.90</b> | <b>396,380.20</b> | <b>404,227.40</b> |

Source: RNRA /Forestry and Terrestrial Ecosystem Department

Figure 6.8: Forest plantation (Area in ha) by size

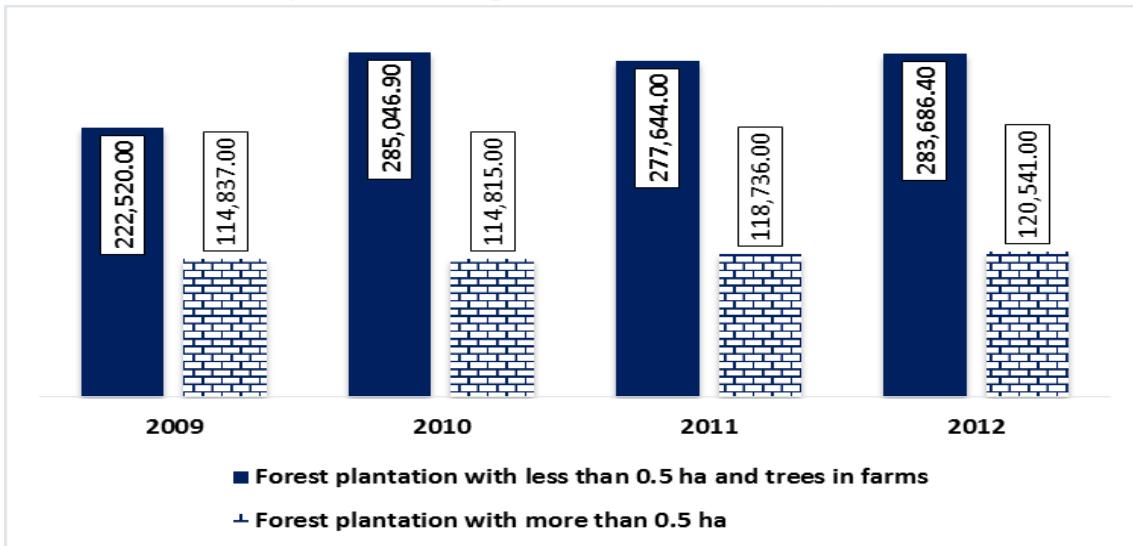
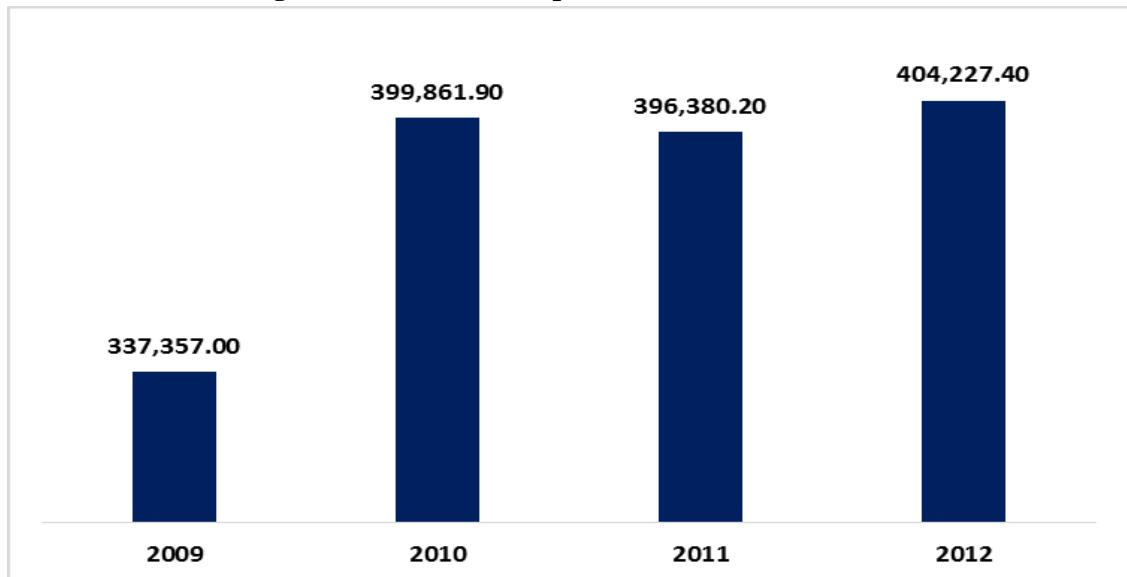


Figure 6.9: Total Forest plantation (Area in ha)





# **CHAPTER VII: AGRICULTURE**

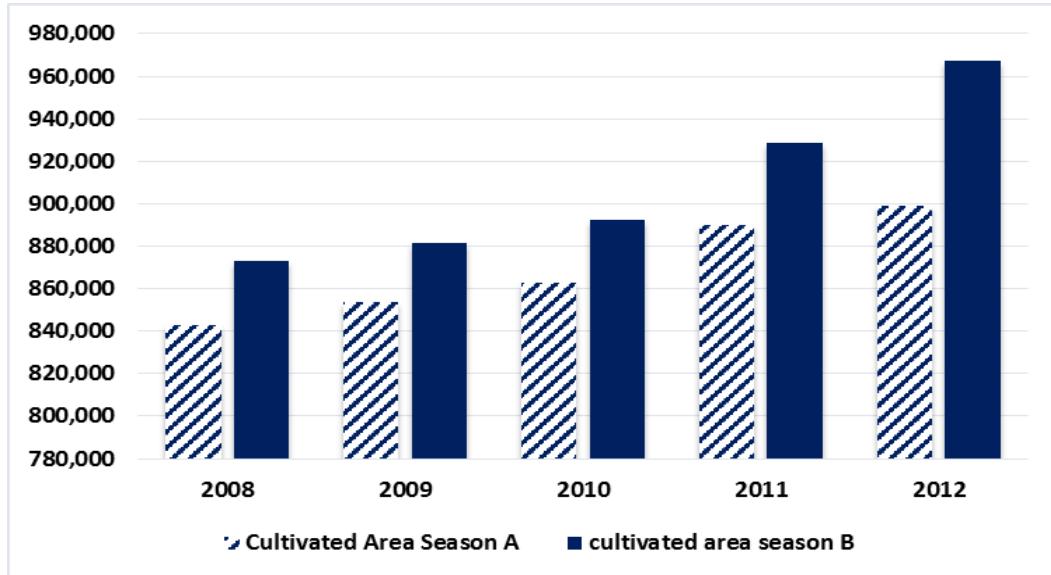


**Table 7.1.1: Arable and cultivated land**

| Years                                   | 2008            | 2009            | 2010            | 2011            | 2012            |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>Total Arable land ('000 Hectare)</b> | <b>2,294.38</b> | <b>2,294.38</b> | <b>2,294.38</b> | <b>2,294.38</b> | <b>2,294.38</b> |
| <b>Cultivated Area Season A</b>         | 842,597         | 853,697         | 863,036         | 889,886         | 898,796         |
| <b>cultivated area season B</b>         | 873,040         | 881,327         | 892,284         | 928,457         | 967,310         |

*Source: MINAGRI*

**Figure 7.1: Cultivated area by seasons**

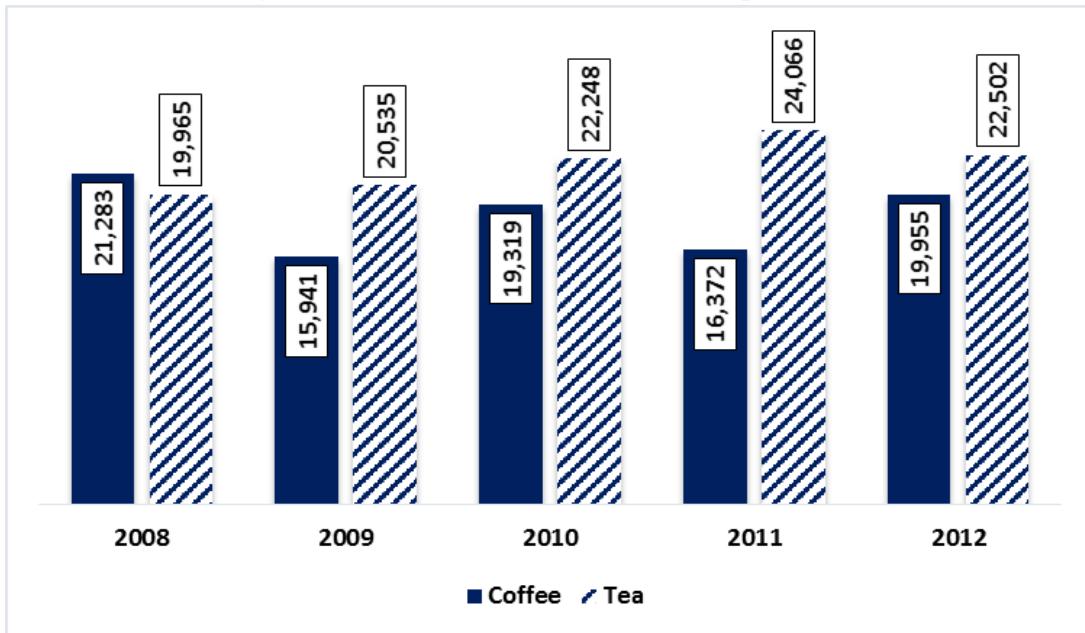


**Table 7.1.2: Production of major cash crops in Tons**

| Years             | 2008   | 2009    | 2010    | 2011   | 2012   |
|-------------------|--------|---------|---------|--------|--------|
| <b>Coffee</b>     | 21,283 | 15,941  | 19,319  | 16,372 | 19,955 |
| <b>Tea</b>        | 19,965 | 20,535  | 22,248  | 24,066 | 22,502 |
| <b>Sugar cane</b> | 63,001 | 100,663 | 115,304 | -      | -      |

*Source: NAEB*

**Figure 7.2: Production of major cash crops in Tons**

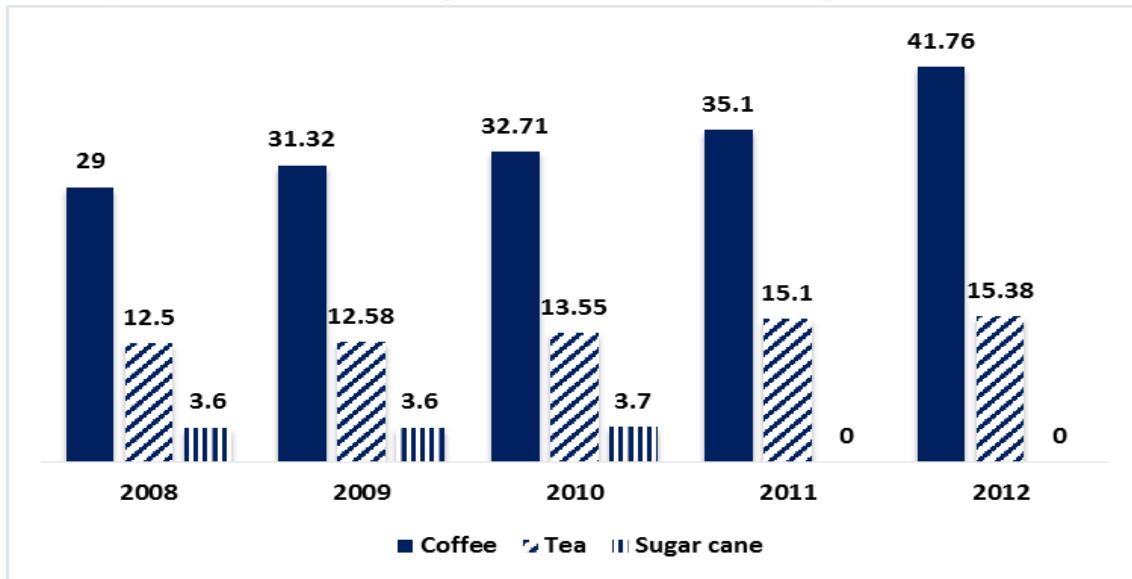


**Table 7.1.3: Land area under production for major cash crops '000 Hectare**

| Years      | 2008  | 2009  | 2010  | 2011  | 2012  |
|------------|-------|-------|-------|-------|-------|
| Coffee     | 29.00 | 31.32 | 32.71 | 35.10 | 41.76 |
| Tea        | 12.50 | 12.58 | 13.55 | 15.10 | 15.38 |
| Sugar cane | 3.60  | 3.60  | 3.70  | -     | -     |

Source: NAEB

**Figure 7.3: Land area under production for major cash crops '000 Hectare**



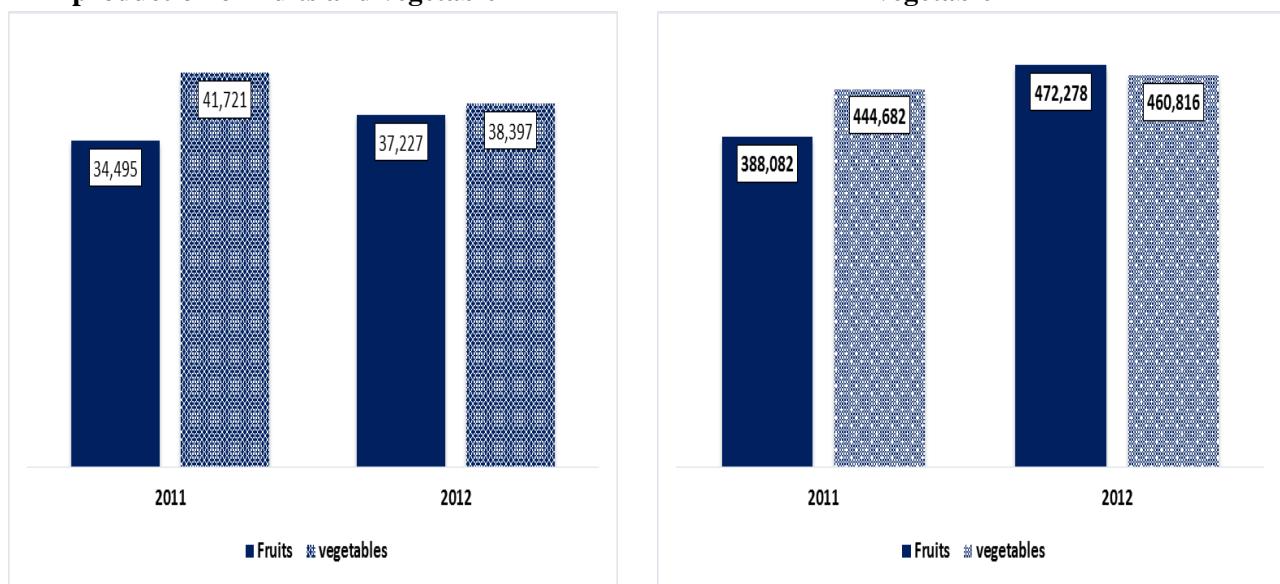
**Table 7.1.4: Total production of fruits**

| Year                    | 2009          |                     | 2010          |                     | 2011          |                     | 2012          |                     |
|-------------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|---------------|---------------------|
| Crop                    | Area in Ha    | Production in tones |
| Avocado                 | -             | 141,130             | -             | -                   | -             | -                   | -             | -                   |
| Fruit banana            | -             | 111,514             | -             | -                   | -             | -                   | -             | -                   |
| Pineapple               | -             | 73,400              | -             | -                   | -             | -                   | -             | -                   |
| Mango                   | -             | 15,253              | -             | -                   | -             | -                   | -             | -                   |
| Passion fruit           | -             | 9,305               | -             | -                   | -             | -                   | -             | -                   |
| Japanese plum           | -             | 11,035              | -             | -                   | -             | -                   | -             | -                   |
| Lemon                   | -             | 9,081               | -             | -                   | -             | -                   | -             | -                   |
| Orange                  | -             | 4,722               | -             | -                   | -             | -                   | -             | -                   |
| Papaya                  | -             | 5,828               | -             | -                   | -             | -                   | -             | -                   |
| <b>Total Fruits</b>     | <b>40,314</b> | <b>381,268</b>      | <b>40,635</b> | <b>453,804</b>      | <b>34,495</b> | <b>388,082</b>      | <b>37,227</b> | <b>472,278</b>      |
| Cabbage                 | -             | 127,944             | -             | -                   | -             | -                   | -             | -                   |
| Tomatoe                 | -             | 129,751             | -             | -                   | -             | -                   | -             | -                   |
| Local eggplant          | -             | 64,291              | -             | -                   | -             | -                   | -             | -                   |
| Carrot                  | -             | 20,555              | -             | -                   | -             | -                   | -             | -                   |
| Onion                   | -             | 11,484              | -             | -                   | -             | -                   | -             | -                   |
| French beans            | -             | 4,626               | -             | -                   | -             | -                   | -             | -                   |
| Sweet pepper            | -             | 3,456               | -             | -                   | -             | -                   | -             | -                   |
| Pepper                  | -             | 446                 | -             | -                   | -             | -                   | -             | -                   |
| Leek                    | -             | 403                 | -             | -                   | -             | -                   | -             | -                   |
| <b>Total vegetables</b> | -             | <b>362,956</b>      | -             | -                   | <b>41,721</b> | <b>444,682</b>      | <b>38,397</b> | <b>460,816</b>      |

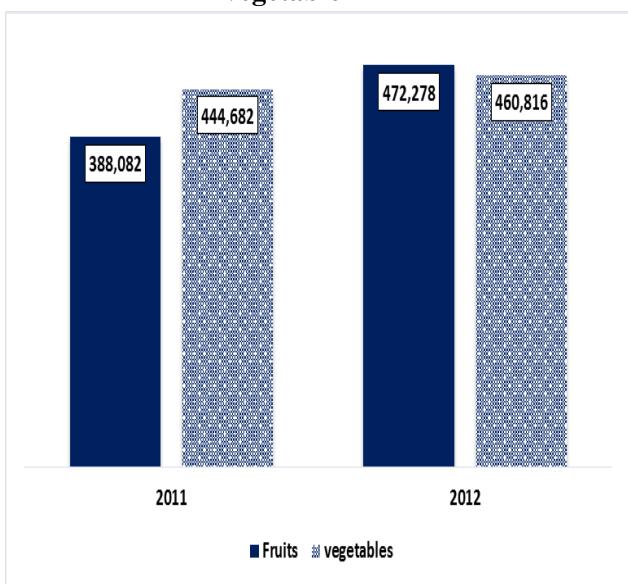
Source: MINAGRI

N.B: From 2010, there is no longer disaggregated data by type of fruit and vegetables

**Figure 7.4: Total Area in Ha covered by production of fruits and vegetable**



**Figure 7.5: Total production of fruits and vegetable**

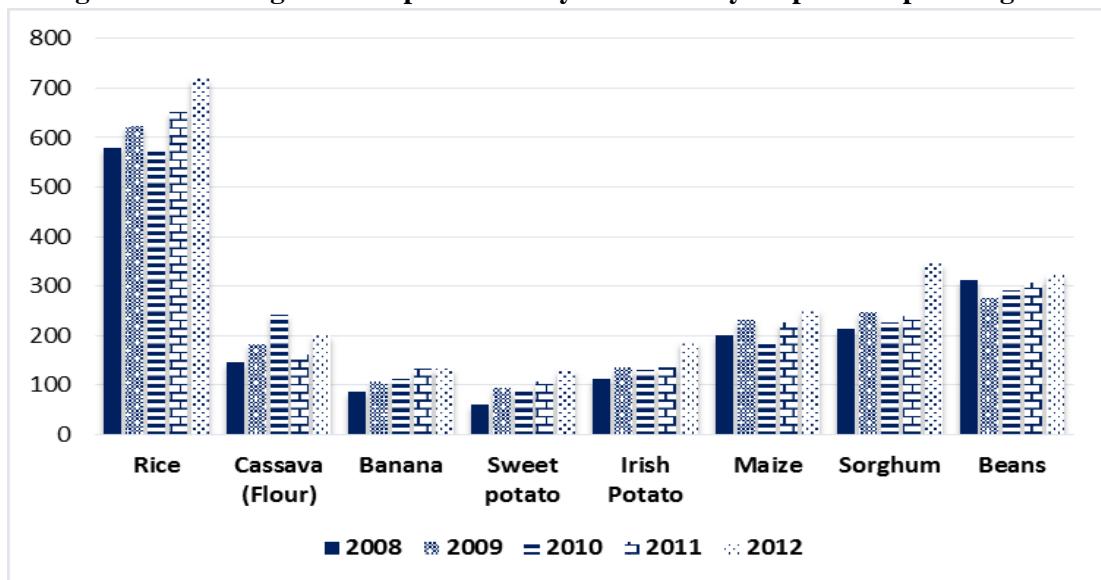


**Table 7.1.5: Average market prices for key food security crops RWF per kilogram**

| Crop            | 2008 | 2009 | 2010 | 2011 | 2012 |
|-----------------|------|------|------|------|------|
| Rice            | 579  | 622  | 571  | 652  | 719  |
| Cassava (Flour) | 146  | 182  | 242  | 160  | 201  |
| Banana          | 86   | 108  | 111  | 133  | 133  |
| Sweet potato    | 60   | 93   | 86   | 107  | 129  |
| Irish Potato    | 113  | 136  | 131  | 135  | 186  |
| Maize           | 199  | 232  | 183  | 227  | 252  |
| Sorghum         | 212  | 247  | 227  | 238  | 346  |
| Beans           | 313  | 276  | 292  | 306  | 324  |

Source: MINAGRI

**Figure 7.6: Average market prices for key food security crops RWF per kilogram**



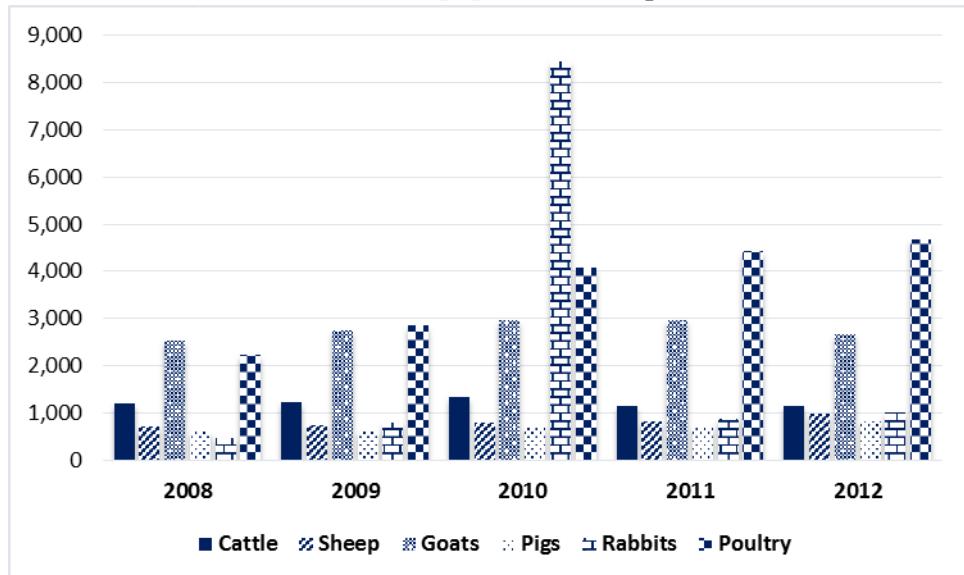
**Table 7.1.6: Livestock population by type '000' head**

| Category | 2008  | 2009  | 2010  | 2011  | 2012  |
|----------|-------|-------|-------|-------|-------|
| Cattle   | 1,195 | 1,219 | 1,335 | 1,143 | 1,135 |
| Sheep    | 718   | 743   | 799   | 829   | 989   |

| Category | 2008  | 2009  | 2010  | 2011  | 2012  |
|----------|-------|-------|-------|-------|-------|
| Goats    | 2,520 | 2,735 | 2,971 | 2,971 | 2,673 |
| Pigs     | 587   | 602   | 706   | 707   | 807   |
| Rabbits  | 451   | 790   | 8,447 | 865   | 994   |
| Poultry  | 2,218 | 2,848 | 4,081 | 4,421 | 4,688 |

Source: RAB/ Animal Resource Extension

**Figure 7.7: Livestock population by type '000' head**



**Table 7.1.7: Animal Products (Tons)**

| Product      | 2008    | 2009    | 2010    | 2011    | 2012    |
|--------------|---------|---------|---------|---------|---------|
| Milk         | 257,480 | 334,727 | 401,672 | 442,337 | 503,130 |
| Meat         | 69,637  | 65,863  | 79,035  | 73,633  | 76,830  |
| Fish         | 12,594  | 14,104  | 16,924  | 15,526  | 19,345  |
| Eggs         | 2,327   | 3,268   | 3,921   | 5,736   | 6,324   |
| Honey        | 1,654   | 2,684   | 3,221   | 3,221   | 3,785   |
| Hides & skin | 4,496   | 4,098   | 5,327   | 4,017   | 3,814   |

Source: RAB/ Animal Resource Extension

**Table 7.1.8: Meat Production by Animals**

| Meat Production              | 2008          | 2009          | 2010          | 2011          | 2012          |
|------------------------------|---------------|---------------|---------------|---------------|---------------|
| Beef                         | 24,889        | 25,462        | 27,538        | 28,311        | 29,021        |
| Goat meat                    | 13,420        | 14,195        | 15,005        | 15,836        | 16,748        |
| Ovine meat                   | 4,573         | 4,823         | 5,064         | 5,317         | 5,583         |
| Poultry meat                 | 8,443         | 11,970        | 13,718        | 13,846        | 14,384        |
| Rabbit meat                  | 1,610         | 1,890         | 2,375         | 2,863         | 3,156         |
| Pork meat                    | 3,965         | 4,523         | 7,228         | 7,460         | 7,938         |
| <b>Total Meat Production</b> | <b>56,900</b> | <b>62,863</b> | <b>70,928</b> | <b>73,633</b> | <b>76,830</b> |

Source: RAB/ Animal Resource Extension

**Table 7.1.9: Livestock Population**

| TYPE    | 2008      | 2009      | 2010      | 2011      | 2012      |
|---------|-----------|-----------|-----------|-----------|-----------|
| Cattle  | 1,194.895 | 1,218.518 | 1,334.820 | 1,143.231 | 1,135.141 |
| Goats   | 2,519.803 | 2,620.595 | 2,688.273 | 2,970.780 | 2,672.751 |
| Sheep   | 718.178   | 754.086   | 769.937   | 828.836   | 807.392   |
| Pigs    | 586.621   | 639.416   | 684.708   | 706.472   | 989.316   |
| Poultry | 2,217.724 | 3,272.965 | 3,537.608 | 4,420.764 | 4,687.984 |
| Rabbits | 451.396   | 744.972   | 792.895   | 864.696   | 993.685   |

Source: RAB/ Animal Resource Extension

**Table 7.1.10: Production of Livestock 2008 to 2012**

| Product | 2008    | 2009    | 2010    | 2011    | 2012    |
|---------|---------|---------|---------|---------|---------|
| Milk    | 257,197 | 334,727 | 372,619 | 442,337 | 503,130 |
| Meat    | 56,900  | 65,863  | 70,928  | 73,633  | 76,830  |
| Fish    | 12,746  | 14,104  | 15,007  | 15,526  | 17,566  |
| Eggs    | 1,983   | 3,268   | 5,203   | 5,736   | 6,324   |
| Honey   | -       | 2,684   | 2,921   | 3,221   | 3,785   |
| Skins   | 4,496   | 4,098   | 4,072   | 4,017   | 3,814   |

Source: RAB/ Animal Resource Extension

**Table 7.1.11: Food security: Consumption per person per year vis a vis need**

| Production     | 2008 | 2009 | 2010 | 2011 | 2012 |
|----------------|------|------|------|------|------|
| Milk lt/ year  | 25,7 | 33,5 | 37,3 | 44,2 | 50,1 |
| Meat Kg/ year  | 5,72 | 5,68 | 6,44 | 6,69 | 6,77 |
| Eggs kg / year | 0,25 | 0,36 | 0,47 | 0,52 | 0,57 |
| Fish Kg/ year  | 1,32 | 1,42 | 1,36 | 1,41 | 1,59 |
| Honey Kg/ year | 0,17 | 0,22 | 0,26 | 0,29 | 0,34 |

Source: RAB/ Animal Resource Extension

**Table 7.1.12: Organic Manure/fertilizers and their cost by animal 2012**

| Type         | Number    | Prod/day   | Tons produced    | Cost/Frw             |
|--------------|-----------|------------|------------------|----------------------|
| Cattle       | 1,135,141 | 5kg/day    | 2,071,632        | 2,071,632,325        |
| Goat         | 2,672,751 | 1kg/day    | 975,554          | 975,554,115          |
| Sheep        | 807,392   | 1kg/day    | 294,698          | 294,698,080          |
| Pig          | 989,316   | 2kg/day    | 722,201          | 722,200,680          |
| Poultry      | 4,687,984 | 0.05kg/day | 85,556           | 85,555,708           |
| Rabbit       | 993,685   | 0.2kg/day  | 72,539           | 72,539,005           |
| <b>Total</b> |           |            | <b>4,222,180</b> | <b>4,222,179,913</b> |

Source: RAB/ Animal Resource Extension

**Table 7.1.13: Animal and animal product traded: Export**

| Types   | 2008   | 2009   | 2010    | 2011    | 2012    |
|---|--------|--------|---------|---------|---------|
| <b>Hides/skins (Tons)</b>                     | 4,496  | 4,098  | 4,072   | 4,017   | 4,920   |
| <b>Cattle traded in neighboring countries</b> | 28,600 | 30,200 | 45,750  | 51,783  | 52,174  |
| <b>Pork</b>                                   | 12,639 | 16,739 | 26,436  | 34,284  | 36,731  |
| <b>Goats/Ovine</b>                            | 23,680 | 28,751 | 31,586  | 47,392  | 47,580  |
| <b>Poultry</b>                                | 45,960 | 66,294 | 104,850 | 186,315 | 194,520 |
| <b>Milk sold in DRC(1000)</b>                 | 1,080  | 1,546  | 2,665   | 3,972   | 5,438   |

Source: RAB/ Animal Resource Extension

**Table 7.1.14: Cost of Animals in 2012**

| Types        | Number    | Unit price Rwf | Cost: x1000 Rwf    |
|--------------|-----------|----------------|--------------------|
| Cattle       | 1,135,141 | 200,000        | 227,028,200        |
| Goat         | 2,672,751 | 20,000         | 53,455,020         |
| Sheep        | 807,392   | 20,000         | 16,147,840         |
| Pig          | 989,316   | 40,000         | 39,572,640         |
| Poultry      | 4,687,984 | 2,500          | 11,719,960         |
| Rabbit       | 993,685   | 3,000          | 2,981,055          |
| <b>Total</b> |           |                | <b>350,904,715</b> |

Source: RAB/ Animal Resource Extension

**Table 7.1.15: Cost of Animal Product Products**

| Product      | 2012 in Tons | Cost         | Total Cost             |
|--------------|--------------|--------------|------------------------|
| Milk         | 503,130      | 120 Rwf/lt   | 60,207,020,343         |
| Meat         | 74,519       | 1,000 Rwf/Kg | 74,519,000,000         |
| Fish         | 17,566       | 1,000 Rwf/Kg | 17,566,000,000         |
| Eggs         | 6,324        | 750 Rwf/kg   | 316,200,000            |
| Honey        | 3,785        | 1,500 Rwf/kg | 5,677,500,000          |
| Skins        | 4,920        | 600 Rwf/kg   | 2,952,000,000          |
| <b>Total</b> |              |              | <b>161,237,720,343</b> |

*Source: RAB/ Animal Resource Extension*

**Table 7.1.16: Money derived from sold domestic animals and their kinds to the neighboring countries and elsewhere**

| Category  | Values                   | 2008         | 2009         | 2010         | 2011   | 2012   |
|---|--------------------------|--------------|--------------|--------------|--------|--------|
| <b>Hides and Skins in tons</b>                    | In Tons                  | 3,183        | 4,137        | 4,496        | 3,817  | 4,920  |
|   | Values in 1,000 Rwfs     | 1,193,625    | 1,551,375    | 1,686,000    | -      | -      |
| <b>Cattle sold to the neighboring countries</b>   | Number                   | 14,700       | 25,800       | 28,600       | 30,200 | 38,760 |
|   | Values in 1,000,000 Rwfs | 2,205        | 3,870        | 4,290        | -      | -      |
| <b>Pigs sold to the neighboring countries</b>     | Number                   | 11,386       | 13,420       | 12,639       | 16,739 | 25,625 |
|   | Values in 1,000,000 Rwfs | 569          | 671          | 634          | -      | -      |
| <b>Goats sold to the neighboring countries</b>    | Number                   | 16,320       | 20,520       | 23,680       | 22,751 | 28,538 |
|   | Values in 1,000,000 Rwfs | 326          | 410          | 521          | -      | -      |
| <b>Chickens sold to the neighboring countries</b> | Number                   | 32,857       | 39,670       | 45,960       | 36,294 | 70,570 |
|   | Values in 1,000,000 Rwfs | 82           | 119          | 147          | -      | -      |
| <b>Milk sold to RDC</b>                           | Number in '000 Liters    | 790          | 885          | 1,080        | 1,046  | 2,046  |
|   | Values in 1,000,000 Rwfs | 197          | 265          | 378          | -      | -      |
| <b>Total amount of money in '000,000 Rwfs</b>     |                          | <b>4,573</b> | <b>6,886</b> | <b>7,656</b> | -      | -      |

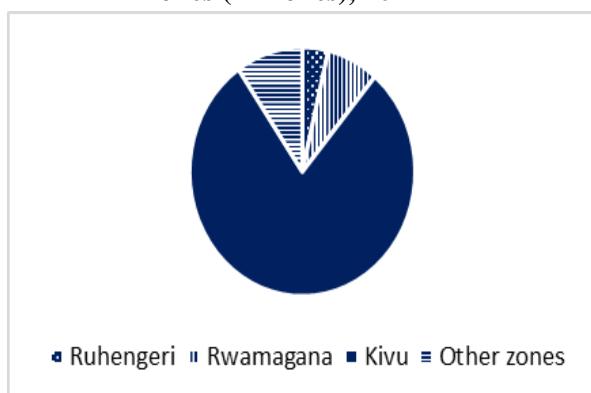
*Source: RAB/ Animal Resource Extension*

**Table 7.1.17: Fishery Statistics (in Tones)**

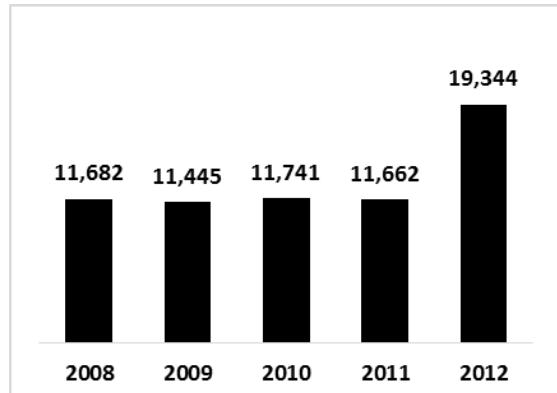
|                    | 2008             | 2009             | 2010             | 2011             | 2012             |
|--------------------|------------------|------------------|------------------|------------------|------------------|
| <b>Ruhengeri</b>   | 244.00           | 220.00           | 482.00           | 166.00           | 717.00           |
| <b>Rwamagana</b>   | 3,316.00         | 1,377.00         | 658.00           | 1,058.00         | 1,438.00         |
| <b>Kivu</b>        | 8,121.00         | 9,848.00         | 10,601.00        | 10,438.00        | 15,333.00        |
| <b>Other zones</b> | 0.00             | 0.00             | 0.00             | -                | 1,857.00         |
| <b>Total</b>       | <b>11,682.00</b> | <b>11,445.00</b> | <b>11,741.00</b> | <b>11,662.00</b> | <b>19,344.00</b> |

*Source: RAB/ Animal Resource Extension*

**Figure 7.8: Fishery Statistics by fishery zones (in Tones), 2012**



**Figure 7.9: Fishery Statistics(in Tones)**

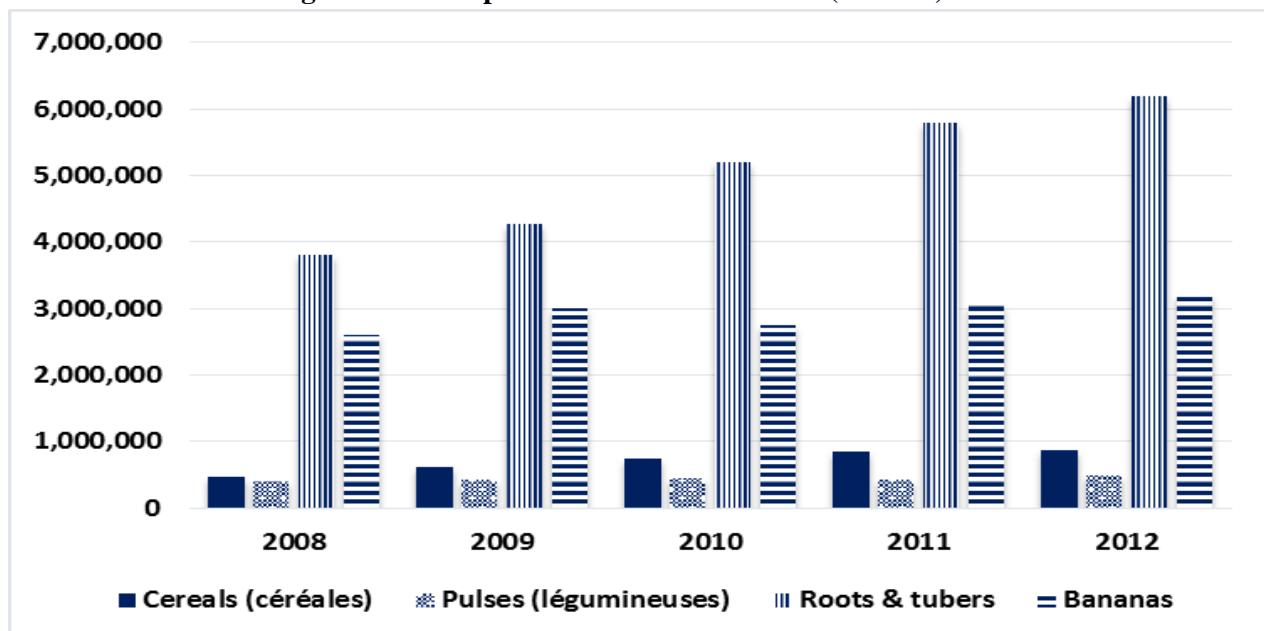


**Table 7.1.18: Crop Production Annual Total (tones)**

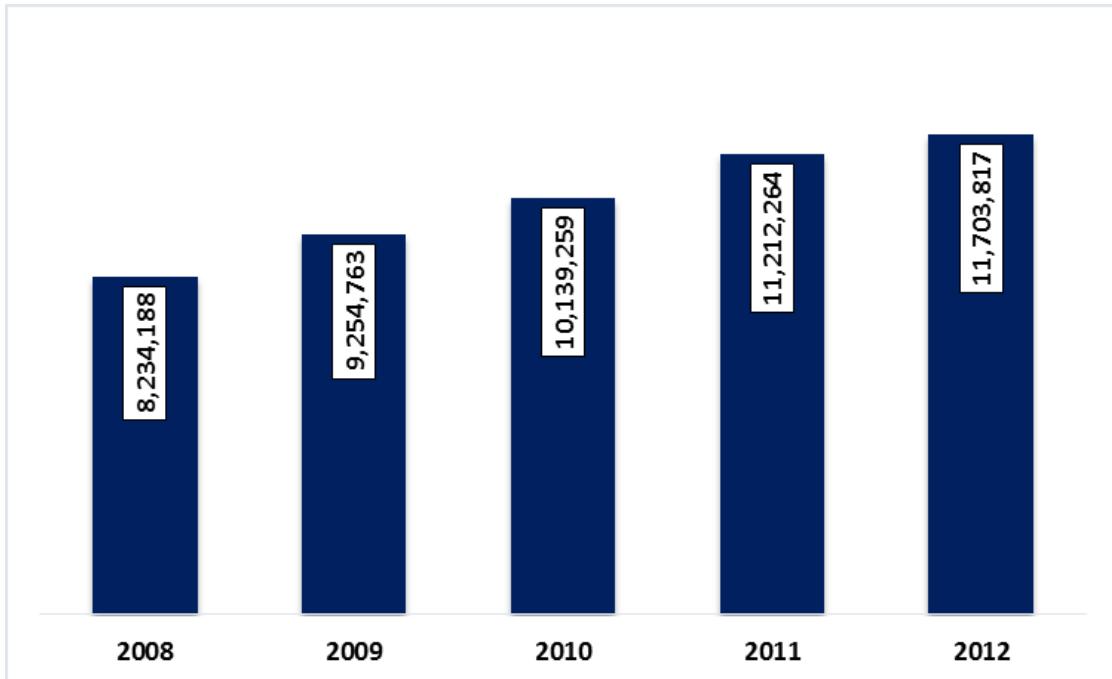
|  | 2008             | 2009             | 2010              | 2011              | 2012              |
|--|------------------|------------------|-------------------|-------------------|-------------------|
| <b>Total crops</b>                             | <b>8,234,188</b> | <b>9,254,763</b> | <b>10,139,259</b> | <b>11,212,264</b> | <b>11,703,817</b> |
| <b>Cereals (céréales)</b>                      | <b>461,163</b>   | <b>615,059</b>   | <b>738,080</b>    | <b>848,658</b>    | <b>871,725</b>    |
| Sorghum (sorgho)                               | 144,418          | 174,553          | 161,229           | 151,754           | 138,695           |
| Maize (maïs)                                   | 166,853          | 286,946          | 432,404           | 525,679           | 573,038           |
| Wheat (blé)                                    | 67,869           | 72,479           | 77,193            | 90,684            | 75,913            |
| Paddy (riz)                                    | 82,025           | 81,081           | 67,253            | 80,541            | 84,079            |
| <b>Pulses (légumineuses)</b>                   | <b>392,305</b>   | <b>431,139</b>   | <b>436,954</b>    | <b>421,257</b>    | <b>489,595</b>    |
| Beans (haricot)                                | 308,563          | 327,728          | 327,497           | 331,166           | 432,857           |
| Groundnuts (arachide)                          | 11,122           | 15,353           | 14,369            | 14,756            | 11,638            |
| Soya (soya)                                    | 50,931           | 54,203           | 57,089            | 37,426            | 18,544            |
| Peas (petit pois)                              | 21,689           | 33,855           | 37,999            | 37,909            | 26,556            |
| <b>Roots &amp; tubers</b>                      | <b>3,815,126</b> | <b>4,264,961</b> | <b>5,192,652</b>  | <b>5,783,263</b>  | <b>6,189,937</b>  |
| Irish potatoes (pomme de terre)                | 1,161,943        | 1,289,623        | 1,789,404         | 2,171,517         | 2,337,706         |
| Sweet potatoes (potates douces)                | 826,440          | 803,228          | 840,072           | 845,099           | 1,005,305         |
| Taro (colocase)                                | 144,919          | 152,369          | 185,964           | 187,248           | 130,505           |
| Cassava (manioc)                               | 1,681,823        | 2,019,741        | 2,377,213         | 2,579,399         | 2,716,421         |
| <b>Bananas</b>                                 | <b>2,603,949</b> | <b>2,993,482</b> | <b>2,749,152</b>  | <b>3,036,273</b>  | <b>3,219,466</b>  |
| Vegetables & fruits (maraîchères & fruitières) | 961,645          | 950,122          | 1,022,421         | 1,122,814         | 933,094           |

Sources: MINAGRI

**Figure 7.10: Crop Production Annual Total (in tones)**



**Figure 7.11: Annual Total Crop Production (tones)**



**Table 7.1.19: Final results of foreseen interventions in milk production**

| Year | Population | National need | Production | Cons/per/year | Expected production |
|------|------------|---------------|------------|---------------|---------------------|
| 1999 | 7,477,566  | -             | 55,577     | 7.41          | -                   |
| 2000 | 7,708,830  | -             | 59,083     | 7.61          | -                   |
| 2001 | 7,314,610  | -             | 64,858     | 8.81          | -                   |
| 2002 | 8,125,883  | -             | 99,659     | 12.31         | -                   |
| 2003 | 8,337,156  | -             | 113,463    | 13.61         | -                   |
| 2004 | 8,553,322  | -             | 135,141    | 15.71         | -                   |
| 2005 | 8,776,324  | 275,845       | 142,511    | 17.31         | -                   |
| 2006 | 9,004,508  | 283,017       | 156,596    | 20.71         | 172,646             |
| 2007 | 9,556,669  | 290,375       | 189,827    | 23.01         | 208,533             |
| 2008 | 9,831,501  | 297,925       | 257,480    | 25.71         | 219,868             |
| 2009 | 10,117,033 | 305,671       | 334,727    | 33.51         | 277,401             |
| 2010 | -          | 313,618       | 372,619    | 36.7          | 285,643             |
| 2011 | -          | 321,772       | 404,704    | 40.3          | 290,039             |
| 2012 | -          | -             | -          | -             | -                   |

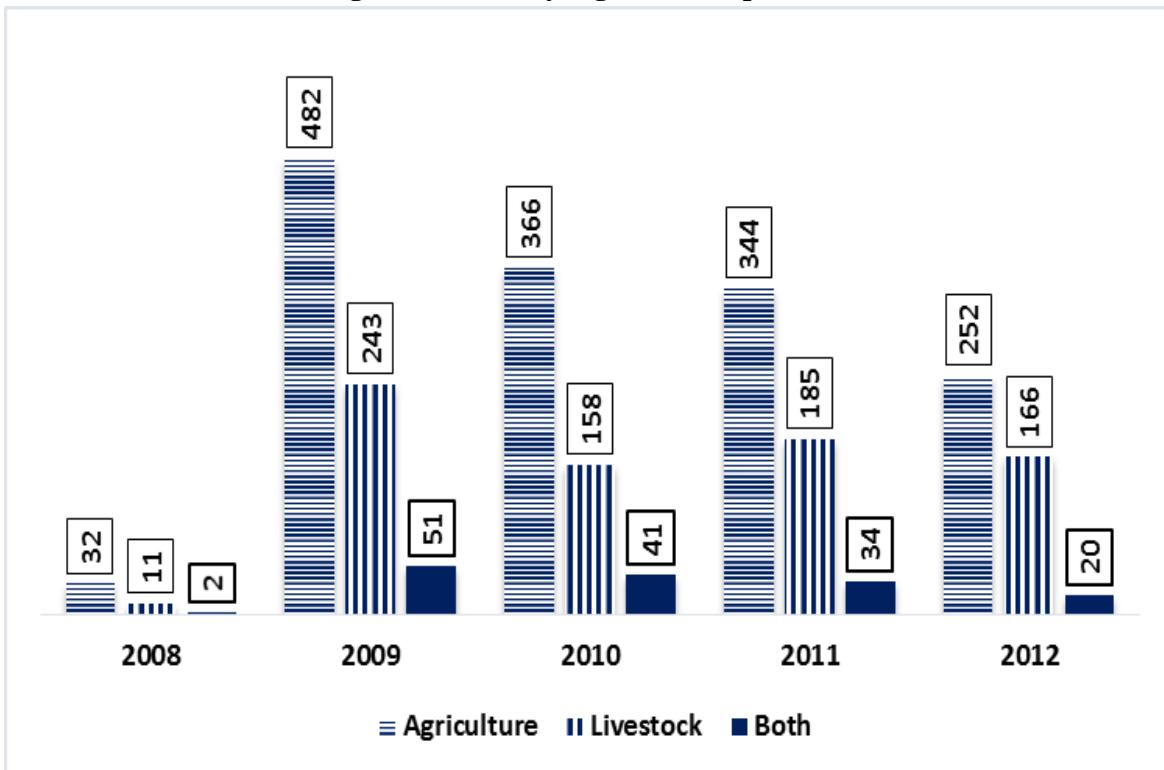
Sources: RAB

**Table 7.1.20: Newly registered cooperatives farmers**

|      | Agriculture | Livestock | Both |
|------|-------------|-----------|------|
| 2008 | 32          | 11        | 2    |
| 2009 | 482         | 243       | 51   |
| 2010 | 366         | 158       | 41   |
| 2011 | 344         | 185       | 34   |
| 2012 | 252         | 166       | 20   |

Source: RCA

**Figure 7.12: Newly registered cooperatives**





# **CHAPTER VIII: WATER and ENERGY PRODUCTION**



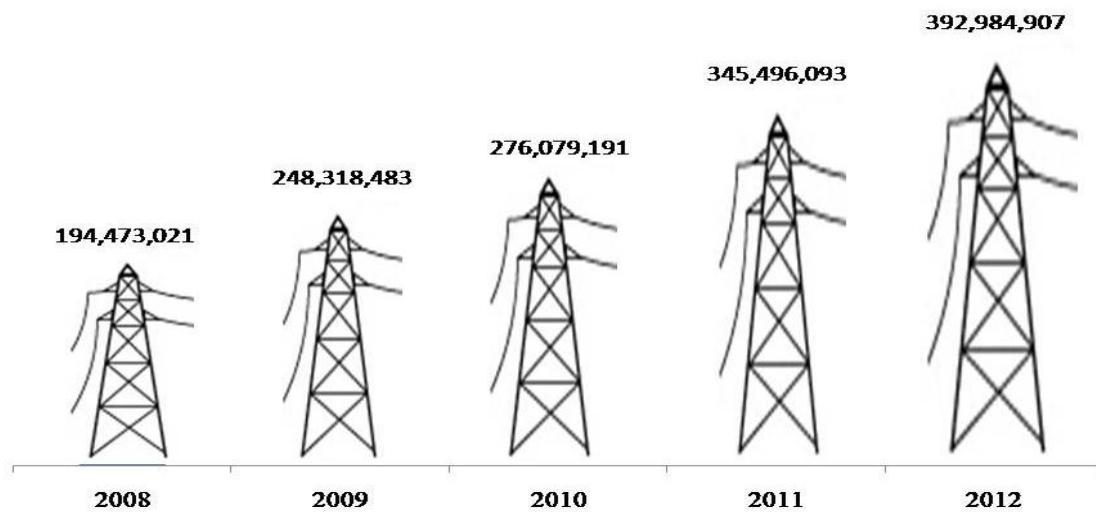
## 8.1: Electricity indicators

**Table 8.1.1: Electricity production by source location**

| Years                         | 2008               | 2009               | 2010               | 2011               | 2012               |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| <b>Total production (Kwh)</b> | <b>194,473,021</b> | <b>248,318,483</b> | <b>276,079,191</b> | <b>345,496,093</b> | <b>392,984,907</b> |
| Gihira                        | 6,430,650          | 5,666,000          | 4,652,500          | 2,860,223          | 10,546,201         |
| Gisenyi                       | 6,425,190          | 1,219,631          | 0                  | 991,517            | 3,691,476          |
| Jabana I                      | 5,122,100          | 16,325,766         | 12,334,890         | 11,506,710         | 6,373,200          |
| Jabana II                     | 0                  | 0                  | 79,107,122         | 97,794,960         | 106,122,907        |
| Gatsata                       | -                  | 73,866,951         | 0                  | 0                  | 0                  |
| Rental power gikondo          | 78,203,264         | 42,820,811         | 68,421,682         | 80,458,071         | 82,222,772         |
| Rental power II mukungwa      | 38,733,648         | 12,732,117         | 0                  | 0                  | 7,682,804          |
| Rukarara                      | -                  | -                  | -                  | 34,957,140         | 34,556,300         |
| Murunda                       | -                  | -                  | 435,482            | 1,183,394          | 554,295            |
| Rugezi                        | -                  | -                  | -                  | 4,395,775          | 2,007,777          |
| Keya                          | -                  | -                  | -                  | 4,043,800          | 503,200            |
| Cyimbili                      | -                  | -                  | -                  | 342,885            | 1,002,302          |
| Mazimeru                      | -                  | -                  | -                  | -                  | 1,987,097          |
| Nkora                         | -                  | -                  | -                  | 1,245,206          | 2,770,000          |
| Ntaruka                       | 15,095,700         | 29,413,000         | 39,849,200         | 30,840,640         | 45,904,520         |
| Mukungwa                      | 44,153,377         | 62,599,700         | 67,073,520         | 68,466,770         | 77,928,030         |
| Solar energy jali             | 309,092            | 362,917            | 323,865            | 298,791            | 305,864            |
| Gaz methane                   | 0                  | 3,311,590          | 8,972,564          | 6,110,211          | 8,826,162          |

Source: EWSA

**Figure 8.1: Total production of electricity**



**Table 8.1.2: Electricity Exportation and importation**

|                          | 2008              | 2009              | 2010              | 2011              | 2012              |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Total exportation</b> | <b>2,154,950</b>  | <b>2,914,851</b>  | <b>2,805,750</b>  | <b>4,859,934</b>  | <b>2,938,936</b>  |
| Cyanika - gisoro         | 2,108,950         | 2,622,837         | 2,781,750         | 2,461,934         | 2,912,936         |
| Mururu ii                | 20,000            | 94,220            | 18,000            | 2,398,000         | 26,000            |
| Goma                     | 26,000            | 197,794           | 6,000             | 0                 | 0                 |
| <b>Total importation</b> | <b>84,688,127</b> | <b>62,426,306</b> | <b>79,754,589</b> | <b>77,649,668</b> | <b>90,845,533</b> |
| Rusizi i (snel)          | 20,186,127        | 14,337,080        | 12,779,589        | 19,984,800        | 20,154,060        |
| Rusizi ii (snelac)       | 64,258,000        | 47,488,000        | 65,008,000        | 52,362,000        | 68,298,000        |
| Kabale (ueb)             | 244,000           | 475,500           | 1,967,000         | 5,302,868         | 2,393,473         |
| Goma (snel/rdc)          | -                 | 125,726           | 0                 | 0                 | 0                 |

Source: EWSA

**Figure 8.2: Electricity Exportation and importation**

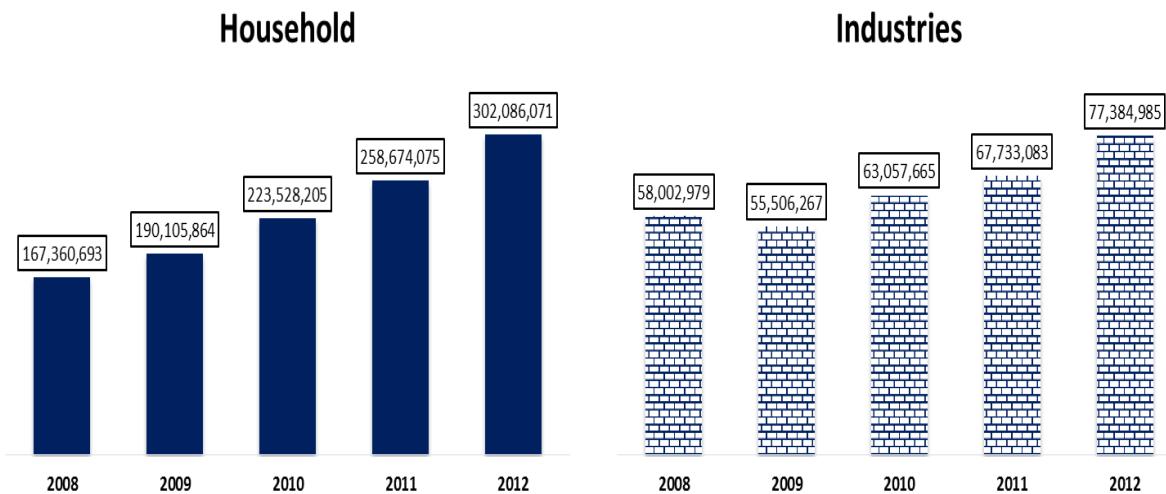


**Table 8.1.3: Electricity consumption**

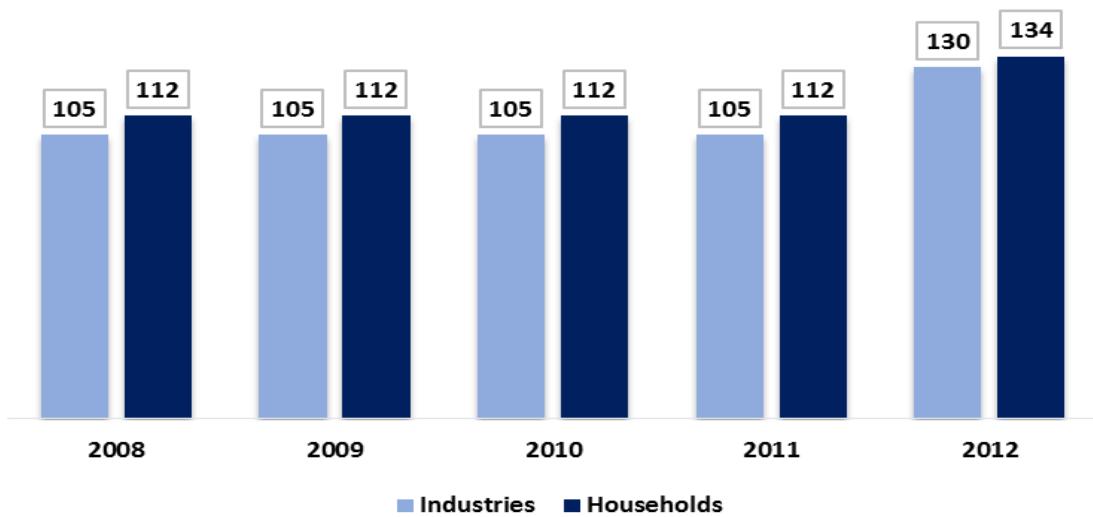
|   | 2008        | 2009        | 2010        | 2011        | 2012        |
|---|-------------|-------------|-------------|-------------|-------------|
| <b>Consumption level</b>                |             |             |             |             |             |
| Industries                              | 58,002,979  | 55,506,267  | 63,057,665  | 67,733,083  | 77,384,985  |
| Household service                       | 167,360,693 | 190,105,864 | 223,528,205 | 258,674,075 | 302,086,071 |
| <b>Consumption price in Rwf per Kwh</b> |             |             |             |             |             |
| Industries                              | 105         | 105         | 105         | 105         | 130         |
| Households                              | 112         | 112         | 112         | 112         | 134         |

Source: EWSA

**Figure 8.3: Electricity Consumption level**



**Figure 8.4: Electricity Consumption price/unit (Rwf)**



**Table 8.1.4: Electricity new tariff for industries and domestic used since July 2012**

|  |              | VAT Exclusive | VAT Inclusive |
|--|--------------|---------------|---------------|
| <b>Domestic</b>                          |              | 134           | 158           |
| <b>Time of Use Tariff for Industries</b> |              |               |               |
| <b>Low</b>                               | 23h00 -7h00  | 96            | 113           |
| <b>Medium</b>                            | 7h00 - 17h00 | 126           | 149           |
| <b>High</b>                              | 17h00 -23h00 | 168           | 198           |

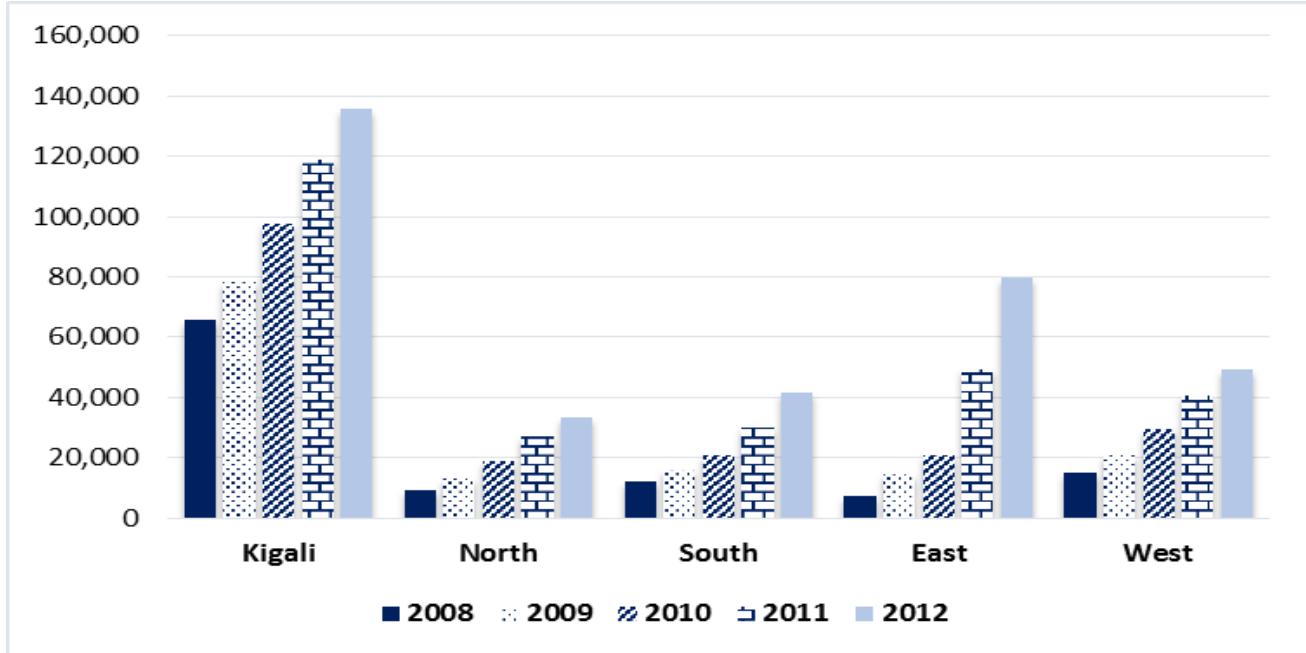
Source: EWSA

**Table 8.1.5: Electricity Customers**

|                      |                 | 2008           | 2009           | 2010           | 2011           | 2012           |
|----------------------|-----------------|----------------|----------------|----------------|----------------|----------------|
| <b>Province</b>      | <b>Branches</b> |                |                |                |                |                |
| KIGALI               | <b>Kigali</b>   | <b>65,762</b>  | <b>78,058</b>  | <b>97,714</b>  | <b>118,760</b> | <b>135,886</b> |
| North                | Gicumbi         | 1,796          | 2,384          | 3,133          | 4,398          | 5,653          |
|                      | Rulindo         | 1,753          | 2,569          | 3,532          | 4,829          | 6,103          |
|                      | Musanze         | 5,853          | 8,108          | 12,333         | 17,694         | 21,689         |
|                      | <b>Total</b>    | <b>9,402</b>   | <b>13,061</b>  | <b>18,998</b>  | <b>26,921</b>  | <b>33,445</b>  |
| South                | Muhanga         | 4,685          | 6,017          | 6,309          | 9,258          | 11,887         |
|                      | Nyanza          | 1,847          | 2,437          | 2,961          | 4,139          | 5,358          |
|                      | Ruhango         | -              | -              | 2,112          | 3,358          | 6,791          |
|                      | Nyamagabe       | 1,520          | 2,132          | 2,672          | 4,952          | 5,991          |
|                      | Huye            | 3,904          | 5,408          | 6,768          | 8,473          | 11,392         |
|                      | <b>Total</b>    | <b>11,956</b>  | <b>15,994</b>  | <b>20,822</b>  | <b>30,180</b>  | <b>41,419</b>  |
| East                 | Nyagatare       | 1,436          | 6,417          | 7,557          | 19,888         | 29,931         |
|                      | Ngoma           | 2,216          | 3,201          | 4,941          | 12,661         | 23,144         |
|                      | Rwamagana       | 3,515          | 5,000          | 6,655          | 12,870         | 20,080         |
|                      | Nyamata         | -              | -              | 1,554          | 3,958          | 6,566          |
|                      | <b>Total</b>    | <b>7,167</b>   | <b>14,618</b>  | <b>20,707</b>  | <b>49,377</b>  | <b>79,721</b>  |
| West                 | Rusizi          | 5,777          | 7,380          | 10,449         | 14,242         | 17,144         |
|                      | Kabaya          | 1,262          | 2,167          | 3,965          | 6,392          | 7,874          |
|                      | Karongi         | 2,545          | 3,406          | 4,413          | 5,966          | 7,640          |
|                      | Rubavu          | 5,631          | 7,813          | 10,556         | 14,109         | 16,871         |
|                      | <b>Total</b>    | <b>15,215</b>  | <b>20,766</b>  | <b>29,383</b>  | <b>40,709</b>  | <b>49,529</b>  |
| <b>Total General</b> |                 | <b>109,502</b> | <b>142,497</b> | <b>187,624</b> | <b>265,947</b> | <b>340,000</b> |

Source: EWSA

**Figure 8.5: Electricity Customers by province**



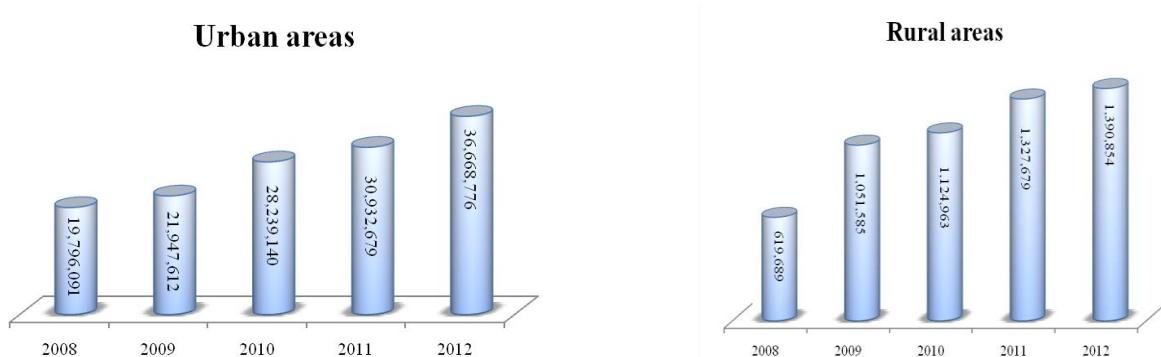
## 8.2 Water Indicators

**Table 8.2.1: Water production by source location in (m<sup>3</sup>)**

| Years                | 2008              | 2009              | 2010              | 2011              | 2012              |
|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Urban areas</b>   |                   |                   |                   |                   |                   |
| Kimisagara           | 8,817,255         | 8,290,702         | 8,358,446         | 8,223,807         | 9,661,161         |
| Karenge              | 3,180,594         | 3,770,304         | 3,935,632         | 4,291,501         | 4,098,299         |
| Gihira               | 1,780,780         | 1,922,206         | 2,213,055         | 2,364,649         | 2,814,753         |
| Nzove/ Nyabarongo    | 927,501           | 2,109,776         | 5,962,896         | 7,469,948         | 9,996,755         |
| Kadahokwa            | 1,136,115         | 1,226,308         | 1,353,384         | 1,405,597         | 1,761,346         |
| Mutobo               | 1,031,734         | 1,534,227         | 1,297,729         | 1,479,870         | 1,540,448         |
| Cyunyu               | 379,319           | 454,642           | 494,277           | 513,757           | 653,987           |
| Gihuma               | 545,224           | 544,799           | 574,951           | 577,605           | 632,313           |
| Muhazi               | 409,067           | 431,651           | 594,536           | 584,177           | 825,464           |
| Rwasaburo            | 280,886           | 347,540           | 423,326           | 413,538           | 501,056           |
| Nyamabuye            | 307,915           | 327,591           | 337,104           | 338,336           | 428,382           |
| Gisuma               | 226,387           | 242,842           | 270,547           | 270,516           | 363,060           |
| Nyagatare            | 212,452           | 249,480           | 248,030           | 617,479           | 1,767,098         |
| Mpanga               | 273,223           | 297,914           | 333,961           | 354,528           | 400,666           |
| Kanyabusage          | 194,079           | 197,630           | 293,358           | 235,035           | 273,749           |
| Ngenda               | -                 | -                 | 802,817           | 934,763           | 950,239           |
| <b>Total Urban</b>   | <b>19,796,091</b> | <b>21,947,612</b> | <b>28,239,140</b> | <b>30,932,679</b> | <b>36,668,776</b> |
| <b>Rural areas</b>   |                   |                   |                   |                   |                   |
| Karenge              | 333,444           | 319,964           | 377,522           | 456,890           | 517,372           |
| Mutobo               | 267,773           | 302,057           | 331,592           | 451,860           | 370,757           |
| Bukamba              | 2,118             | 429,564           | 415,850           | 405,714           | 502,725           |
| <b>Total Rural</b>   | <b>619,689</b>    | <b>1,051,585</b>  | <b>1,124,963</b>  | <b>1,327,679</b>  | <b>1,390,854</b>  |
| <b>General total</b> | <b>20,415,780</b> | <b>22,999,197</b> | <b>29,364,103</b> | <b>32,260,358</b> | <b>38,059,630</b> |

Source: EWSA

**Figure 8.6: Water production by source location in (m<sup>3</sup>)**



**Table 8.2.2: Consumption price by quantity**

|                               | 2008 | 2009 | 2010 | 2011 | 2012 |
|-------------------------------|------|------|------|------|------|
| <b>0-5 m<sup>3</sup></b>      | 240  | 240  | 240  | 240  | 240  |
| <b>0-5 m<sup>3</sup></b>      | 240  | 240  | 240  | 240  | 240  |
| <b>6-20 m<sup>3</sup></b>     | 300  | 300  | 300  | 300  | 300  |
| <b>21-50 m<sup>3</sup></b>    | 400  | 400  | 400  | 400  | 400  |
| <b>51-100 m<sup>3</sup></b>   | 650  | 650  | 650  | 650  | 650  |
| <b>&gt; 100 m<sup>3</sup></b> | 740  | 740  | 740  | 740  | 740  |
| <b>Industries</b>             | 593  | 593  | 593  | 593  | 593  |

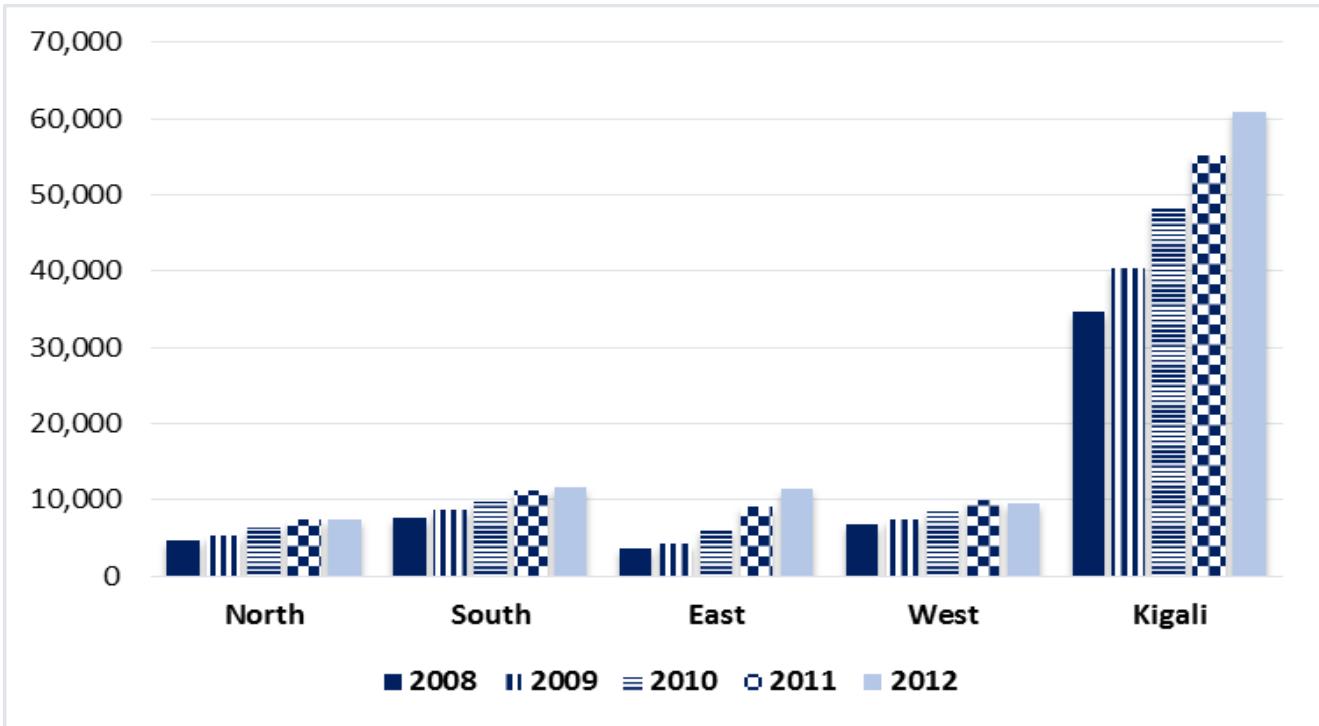
Source: EWSA

**Table 8.2.3: Water Customers**

| Province                                 | Branches      | 2008          | 2009          | 2010          | 2011           | 2012           |
|--|---------------|---------------|---------------|---------------|----------------|----------------|
| North                                    | Gicumbi       | 1,666         | 1,890         | 2,117         | 2,350          | 2,182          |
|  | Musanze       | 2,951         | 3,503         | 4,318         | 5,137          | 5,215          |
|  | <b>Total</b>  | <b>4,617</b>  | <b>5,393</b>  | <b>6,435</b>  | <b>7,487</b>   | <b>7,397</b>   |
| South                                    | Muhanga       | 2,636         | 3,135         | 3,253         | 3,626          | 3,564          |
|  | Nyanza        | 1,170         | 1,339         | 1,450         | 1,603          | 1,616          |
|  | Ruhango       | -             | -             | 423           | 629            | 975            |
|  | Nyamagabe     | 1,007         | 1,121         | 1,204         | 1,400          | 1,428          |
|  | Huye          | 2,787         | 3,109         | 3,480         | 3,910          | 4,057          |
|  | <b>Total</b>  | <b>7,600</b>  | <b>8,704</b>  | <b>9,810</b>  | <b>11,168</b>  | <b>11,640</b>  |
| East                                     | Nyagatare     | 578           | 698           | 893           | 1,937          | 2,404          |
|  | Ngoma         | 981           | 1,100         | 1,300         | 1,562          | 1,773          |
|  | Rwamagana     | 2,077         | 2,515         | 3,189         | 4,146          | 4,523          |
|  | Nyamata       | -             | -             | 741           | 1,512          | 2,728          |
|  | <b>Total</b>  | <b>3,636</b>  | <b>4,313</b>  | <b>6,123</b>  | <b>9,157</b>   | <b>11,428</b>  |
| West                                     | Rusizi        | 1,828         | 2,078         | 2,400         | 2,740          | 2,755          |
|  | Karongi       | 737           | 863           | 1,033         | 1,219          | 1,261          |
|  | Rubavu        | 4,157         | 4,551         | 5,300         | 6,076          | 5,495          |
|  | <b>Total</b>  | <b>6,722</b>  | <b>7,492</b>  | <b>8,733</b>  | <b>10,035</b>  | <b>9,511</b>   |
| <b>Kigali</b>                            | <b>kigali</b> | <b>34,757</b> | <b>40,381</b> | <b>48,319</b> | <b>55,193</b>  | <b>60,811</b>  |
| <b>General Total</b>                     |               | <b>57,332</b> | <b>66,283</b> | <b>79,420</b> | <b>93,040</b>  | <b>100,787</b> |
| <b>Consumption level (m<sup>3</sup>)</b> |               |               |               |               |                |                |
| <b>Industries</b>                        |               | 747,034       | 796,300       | 875,942       | 983,796        | 1,077,544      |
| <b>Household service</b>                 |               | 13,024,934    | 13,820,532    | 17,691,989    | 17,508,472     | 18,442,742     |
| <b>Income (Rwf)</b>                      |               |               |               |               |                |                |
| <b>Industries</b>                        |               | 533,436,990   | 560,870,500   | 598,500,453   | 694,874,992    | 761,877,238    |
| <b>Household</b>                         |               | 7,440,764,444 | 7,778,958,430 | 9,310,201,712 | 10,083,131,630 | 10,313,379,690 |

Source: EWSA

**Figure 8.7: Water Customers by province**



# **CHAPTER IX: TRANSPORTATION AND COMMUNICATION**



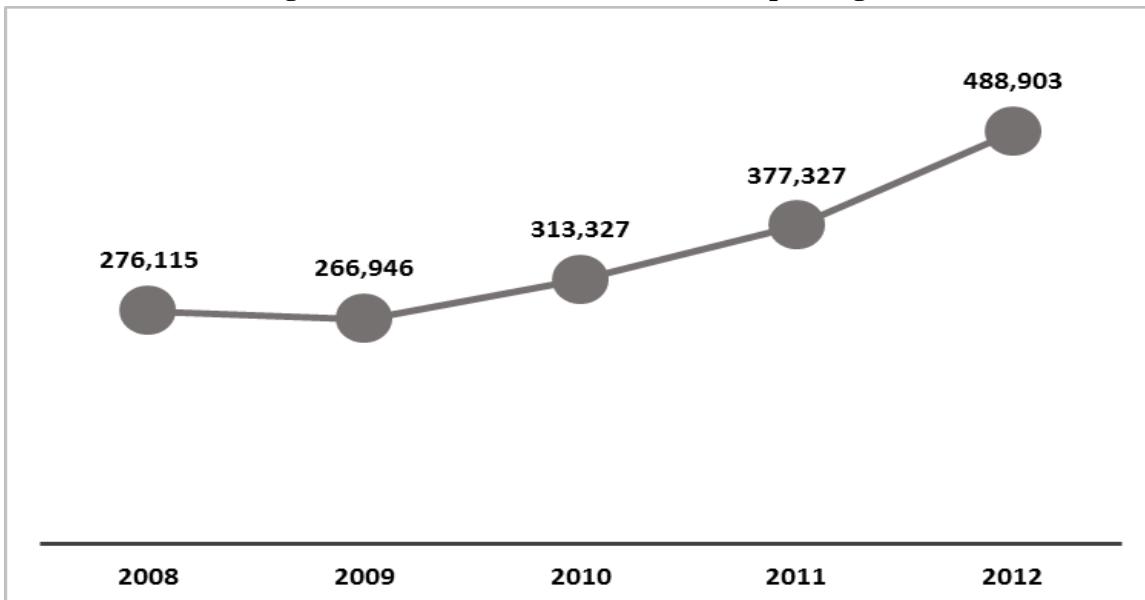
## 9.1. Aircraft

**Table 9.1.1: Aircraft movements, Commercial passengers and Cargo**

|   | 2008            | 2009            | 2010            | 2011            | 2012            |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>I: Aircraft Movements (c+d)</b>                      | <b>10,679</b>   | <b>12,216</b>   | <b>14,766</b>   | <b>17,272</b>   | <b>20,335</b>   |
| (a) Passenger and Combination Aircrafts                 | 7,719           | 10,039          | 11,174          | 13,477          | 17,385          |
| (b) All Cargo Aircrafts                                 | 347             | 325             | 489             | 260             | 284             |
| (c) Total Air Transport Movements (a+b)                 | 8,066           | 10,364          | 11,663          | 13,737          | 17,669          |
| (d) General Aviation And Other Aircraft Movements       | 2,610           | 1,856           | 3,103           | 3,535           | 2,666           |
| <b>II: Commercial Passengers</b>                        | <b>276,115</b>  | <b>266,946</b>  | <b>313,327</b>  | <b>377,327</b>  | <b>488,903</b>  |
| (a) International Passengers (emplaned+deplaned)        | 247,843         | 240,150         | 277,842         | 323,978         | 396,607         |
| (b) Domestic Passengers (emplaned+deplaned)             | 5,588           | 6,067           | 9,444           | 20,931          | 28,953          |
| (c) Total Terminal Passengers (a+b)                     | 253,431         | 246,217         | 287,286         | 344,909         | 425,560         |
| (d) Direct Transit Passengers                           | 22,684          | 20,729          | 26,041          | 32,418          | 63,343          |
| <b>III: Cargo (Freight &amp; Mail) in Metric Tonnes</b> | <b>6,784.40</b> | <b>6,912.70</b> | <b>6,351.70</b> | <b>5,922.10</b> | <b>6,856.50</b> |
| (a) International Freight (loaded+unloaded)             | 6,566.05        | 6,417.50        | 6,147.80        | 5,721.20        | 6,254.50        |
| (b) Domestic Freight (loaded+unloaded)                  | -               | -               | -               | -               | 0               |
| (c) Total Freight (loaded+unloaded)                     | 6,566.05        | 6,417.50        | 6,147.80        | 5,721.20        | 6,254.50        |
| (d) Total Mail (loaded+unloaded)                        | 219.40          | 495.20          | 173.66          | 200.90          | 302.10          |
| Aerodromes  | 5               | 5               | 5               | 5               | 5               |
| International   | 2               | 2               | 2               | 2               | 2               |
| Domestic  | 3               | 3               | 3               | 3               | 3               |

Source: Rwanda Aviation Authority

**Figure 9.1: Evolution of Commercial air passengers**



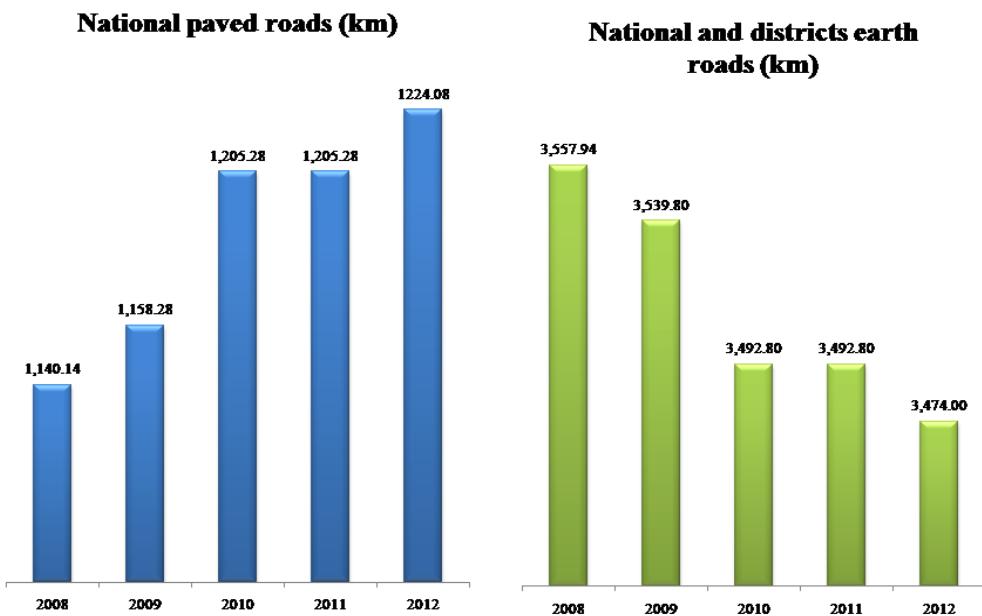
## 9.2 Land Transport

**Table 9.2.1: Classification of roads in (km)**

|   | 2008            | 2009            | 2010            | 2011            | 2012            |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| National paved roads (km)               | 1,140.14        | 1,158.28        | 1,205.28        | 1,205.28        | 1224.08         |
| National and districts earth roads (km) | 3,557.94        | 3,539.80        | 3,492.80        | 3,492.80        | 3,474.00        |
| Total (km)                              | <b>4,698.08</b> | <b>4,698.08</b> | <b>4,698.08</b> | <b>4,698.08</b> | <b>4,698.08</b> |

Source: MININFRA/RTDA

**Figure 9.2: Classification of roads in (km)**

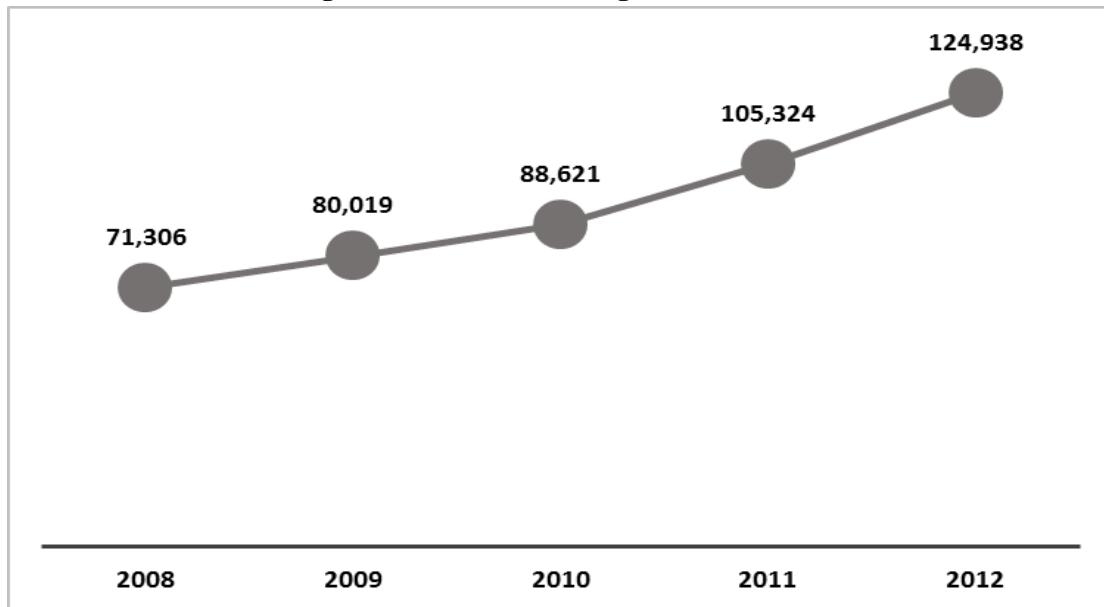


**Table 9.2.2: Number of Registered Vehicles by category**

| Category       | 2008   | 2009   | 2010   | 2011    | 2012    |
|----------------|--------|--------|--------|---------|---------|
| Bus            | 224    | 250    | 397    | 469     | 531     |
| Car            | 14,925 | 16,292 | 17,220 | 19,177  | 22,772  |
| Half-trailer   | 124    | 162    | 178    | 186     | 189     |
| Jeep           | 9,156  | 10,387 | 11,549 | 13,567  | 16,083  |
| Microbus       | 89     | 115    | 130    | 144     | 150     |
| Minibus        | 4,567  | 4,760  | 4,853  | 5,021   | 5,503   |
| Motorcycle     | 28,416 | 33,121 | 38,521 | 49,349  | 60,624  |
| Pick-up        | 10,634 | 11,448 | 11,932 | 12,974  | 14,225  |
| Special engine | 241    | 327    | 423    | 548     | 645     |
| Trailer        | 626    | 667    | 694    | 733     | 764     |
| Truck          | 2,304  | 2,490  | 2,723  | 3,134   | 3,435   |
| Unknown        | 0      | 0      | 1      | 4       | 17      |
| Total          | 71,306 | 80,019 | 88,621 | 105,324 | 124,938 |

Source: RRA

**Figure 9.3: Number of Registered Vehicles**



### 9.3 Communication

**Table 9.3.1: Key Communication indicators**

| Indicators  | 2008  | 2009      | 2010      | 2011      | 2012      |
|---|-------|-----------|-----------|-----------|-----------|
| Tele density (fixed lines) %                                  | 0.15  | 0.34      | 0.38      | 0.36      | 0.41      |
| Mobile phone penetration %                                    | 14.80 | 24.80     | 34.00     | 41.48     | 53.10     |
| Number Of Public payphones                                    | 7,244 | 9,371     | 14,776    | 306       | N/A       |
| Percentage Of population coverage by mobile cellular networks | 92.00 | 95.00     | 96.00     | 97.32     | 98.42     |
| Number Radio broadcasters                                     | 22    | 24        | 25        | 22        | 25        |
| Number Pay TV Operators                                       | 3     | 3         | 3         | 2         | 2         |
| Households with, - Radio%                                     | -     | 59        | -         | -         | N/A       |
| -Television%  | -     | 4,3       | -         | -         | N/A       |
| MTN Active Mobile telephone subscribers                       | -     | 1,854,314 | 2,546,983 | 2,892,827 | 3,432,755 |
| RWANDATEL Active Mobile telephone subscribers                 | -     | 479,371   | 306,706   | 395,391   | -         |
| TIGO Active Mobile telephone subscribers                      | -     | 95,567    | 695,072   | 1,553,367 | 1,866,924 |
| Airtel mobile telephone subscribers                           | -     | -         | -         | -         | 391,072   |
| MTN Fixed telephone subscribers                               | -     | 8,461     | 10,995    | 10,014    | 12,630    |
| RWANDATEL fixed telephone subscribers                         | -     | 24,981    | 286,553   | 28,887    | 31,733    |
| TIGO fixed telephone subscribers                              | -     | 9         | 16        | -         | N/A       |

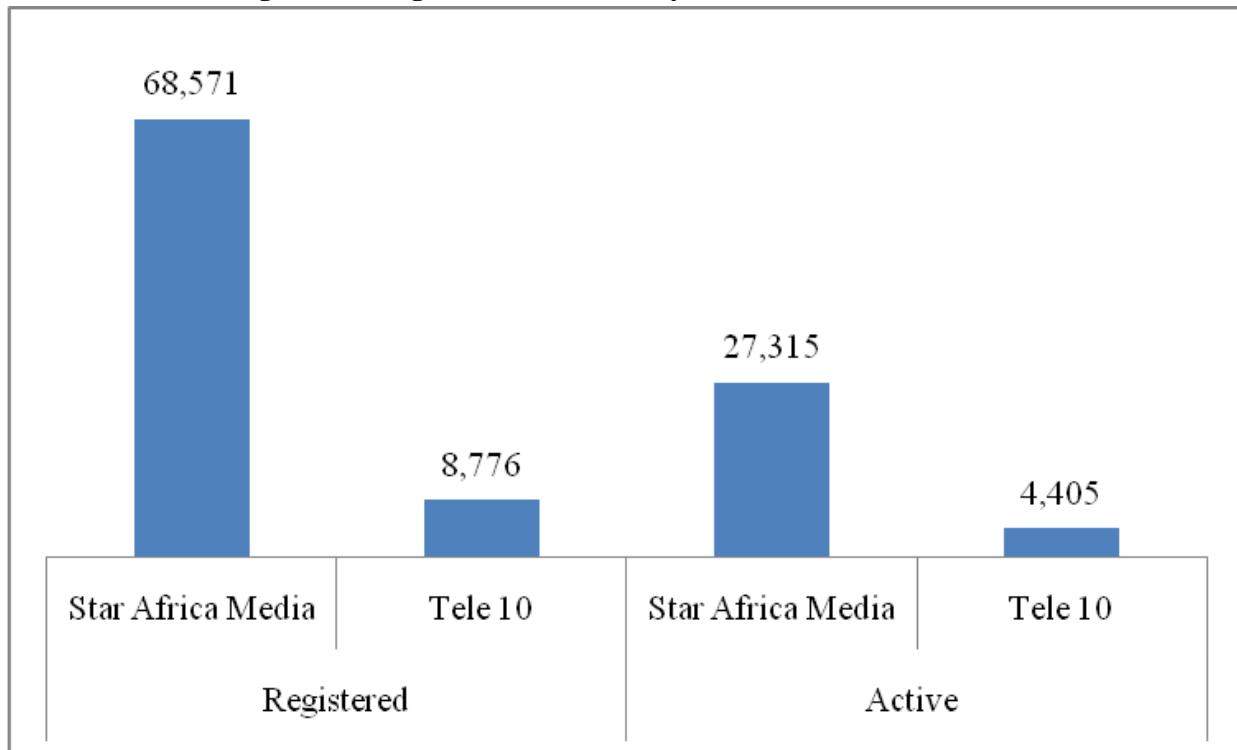
Source: RURA

**Table 9.3.2: Registered vs Active Pay TV Subscribers as in 2012**

|            |                   | 2012   |
|------------|-------------------|--------|
| Registered | Star Africa Media | 68,571 |
|            | Tele 10           | 8,776  |
|            | Total             | 77,347 |
| Active     | Star Africa Media | 27,315 |
|            | Tele 10           | 4,405  |
|            | Total             | 31,720 |

Source: RURA

**Figure 9.4: Registered vs Active Pay TV Subscribers as in 2012**

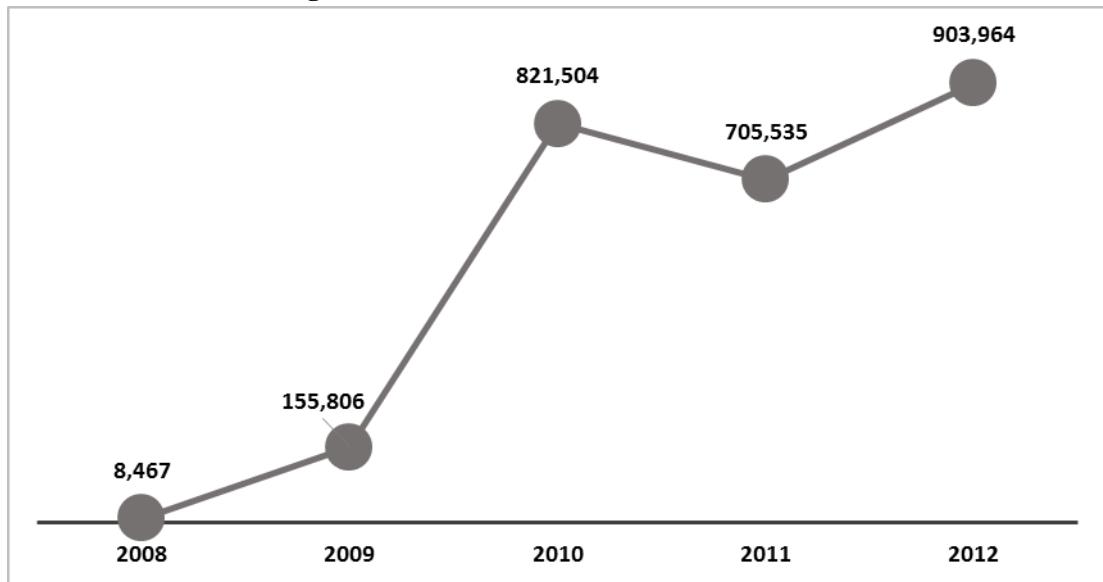


**Table 9.3.3: Number of internet subscribers per operator**

| Companies         | 2008         | 2009           | 2010           | 2011           | 2012           |
|-------------------|--------------|----------------|----------------|----------------|----------------|
| MTN Rwanda Ltd    | 4,021        | 113,614        | 472,313        | 504,955        | 514,980        |
| Rwandatel         | 4,187        | 41,432         | 317,469        | 2,857          | 1,628          |
| Airtel Rwanda     |              |                |                |                | 28,994         |
| Tigo Rwanda Ltd.  | -            | 1,960          | 31,014         | 196,355        | 356,735        |
| New Artel         | 151          | 288            | 311            | 114            | 66             |
| ISPA              | 67           | 60             | 54             | 60             | 48             |
| Altech stream     | 19           | 196            | 343            | 466            | 474            |
| Value Data Rwanda | 22           | 20             | -              | -              | -              |
| BSC               | -            | -              | -              | 728            | 1033           |
| 4G Network        | -            | -              | -              | -              | 6              |
| <b>TOTAL</b>      | <b>8,467</b> | <b>155,806</b> | <b>821,504</b> | <b>705,535</b> | <b>903,964</b> |

Source: RURA

**Figure 9.5: Evolution of internet subscribers**

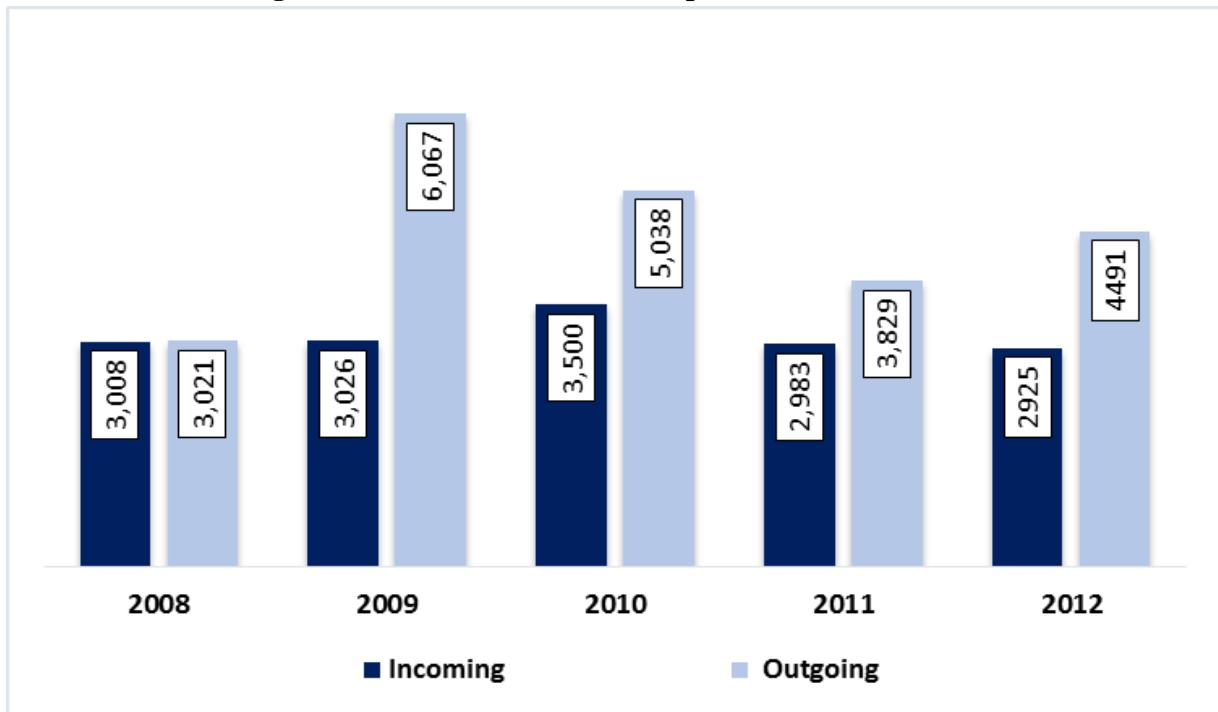


**Table 9.3.4: Access to post and courier service**

| Type                                     | 2008       | 2009      | 2010      | 2011      | 2012    |
|--|------------|-----------|-----------|-----------|---------|
| Post services (offices)                  | 21         | 19        | 19        | 19        | 19      |
| Courier service providers                | 3          | 3         | 3         | 3         | 3       |
| Average area covered by each post office | 1,254      | 1,386     | 1,386     | 1,386     | 1,386   |
| Density per post office per 1000         | 468.17     | 532.48    | 548.04    | 564.13    | 564.13  |
| Private letter boxes                     | 11         | 11        | 11        | 11        | 11      |
| <b>Volume of mail traffic</b>            |            |           |           |           |         |
| Domestic correspondence                  | 1,808      | 1,983     | 1,389     | 126       | 123     |
| <b>International</b>                     |            |           |           |           |         |
| Incoming                                 | 682        | 376       | 332       | 301       | 295     |
| Outgoing                                 | 301        | 215       | 158       | 274       | 259     |
| Financial services                       | 2          | 2         | 2         | 2         | 2       |
| <b>Parcels</b>                           |            |           |           |           |         |
| Incoming                                 | 7,990      | 7,138     | 8,151     | 8,536     | 7,590   |
| Outgoing                                 | 288        | 291       | 251       | 480       | 635     |
| Express mail service                     |            |           |           |           |         |
| Domestic correspondence                  | 110,837    | 113,510   | 185,918   | 141,570   | 155,730 |
| <b>International</b>                     |            |           |           |           |         |
| Incoming                                 | 3,008      | 3,026     | 3,500     | 2,983     | 2,925   |
| Outgoing                                 | 3,021      | 6,067     | 5,038     | 3,829     | 4,491   |
| <b>Number of ordinary money orders</b>   |            |           |           |           |         |
| Domestic service                         | 1,958      | 1,165     | 642       | 395       | 313     |
| Amount                                   | 12,545,600 | 7,775,116 | 4,241,390 | 1,905,550 | 956.30  |
| <b>Check accounts</b>                    |            |           |           |           |         |
| Number of accounts                       | 3,825      | 4,041     | 3,288     | 2,797     | 1,600   |

Source: ONP

**Figure 9.6: International Access to post and courier service**



# **CHAPTER X: TRAVEL AND TOURISM**

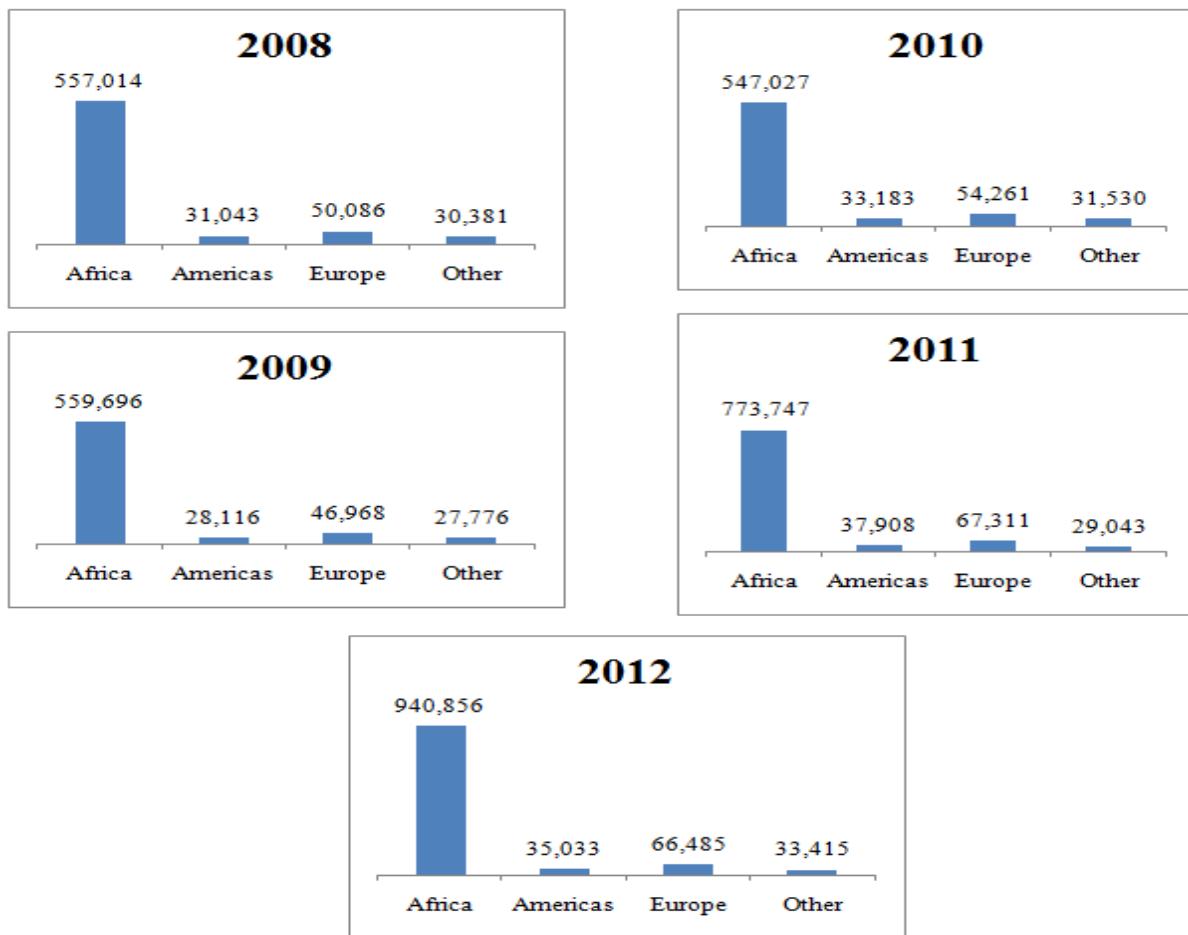


**Table 10.1.1: Visitor Arrivals in Rwanda by Region and Mode of Transport**

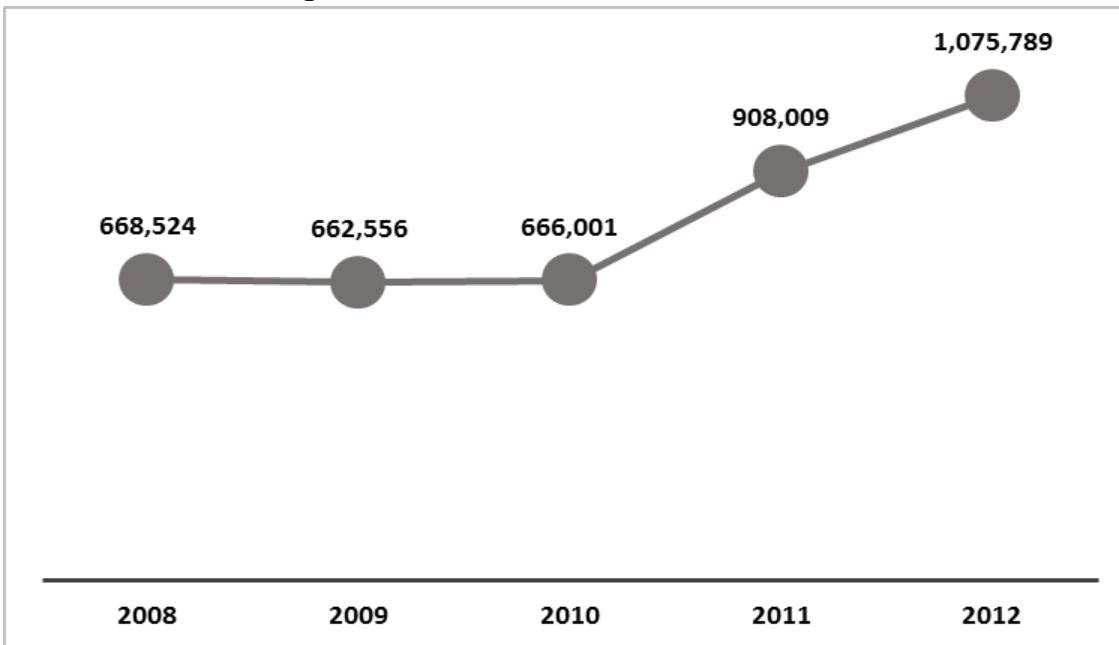
| YEAR         | Region         |               |               |               |               |               |               |               |                  |               | Total |   |
|--------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|---------------|-------|---|
|              | Africa         |               | Americas      |               | Europe        |               | Other         |               | Tourist Arrivals |               |       |   |
|              | N              | %             | N             | %             | N             | %             | N             | %             | N                | %             | N     | % |
| <b>2008</b>  |                |               |               |               |               |               |               |               |                  |               |       |   |
| Air          | 34,161         | 6.00          | 19,831        | 64.00         | 27,495        | 55.00         | 11,742        | 39.00         | 93,229           | 14.00         |       |   |
| Land         | 522,853        | 94.00         | 11,212        | 36.00         | 22,591        | 45.00         | 18,639        | 61.00         | 575,295          | 86.00         |       |   |
| <b>Total</b> | <b>557,014</b> | <b>100.00</b> | <b>31,043</b> | <b>100.00</b> | <b>50,086</b> | <b>100.00</b> | <b>30,381</b> | <b>100.00</b> | <b>668,524</b>   | <b>100.00</b> |       |   |
| <b>2009</b>  |                |               |               |               |               |               |               |               |                  |               |       |   |
| Air          | 38,771         | 7.00          | 19,707        | 70.00         | 28,006        | 60.00         | 12,759        | 46.00         | 99,243           | 15.00         |       |   |
| Land         | 520,925        | 93.00         | 8,409         | 30.00         | 18,962        | 40.00         | 15,017        | 54.00         | 563,313          | 85.00         |       |   |
| <b>Total</b> | <b>559,696</b> | <b>100.00</b> | <b>28,116</b> | <b>100.00</b> | <b>46,968</b> | <b>100.00</b> | <b>27,776</b> | <b>100.00</b> | <b>662,556</b>   | <b>100.00</b> |       |   |
| <b>2010</b>  |                |               |               |               |               |               |               |               |                  |               |       |   |
| Air          | 41,634         | 8.00          | 23,293        | 70.00         | 30,598        | 56.00         | 14,704        | 47.00         | 110,229          | 16.60         |       |   |
| Land         | 505,393        | 92.00         | 9,890         | 30.00         | 23,663        | 44.00         | 16,826        | 53.00         | 555,772          | 83.00         |       |   |
| <b>Total</b> | <b>547,027</b> | <b>100.00</b> | <b>33,183</b> | <b>100.00</b> | <b>54,261</b> | <b>100.00</b> | <b>31,530</b> | <b>100.00</b> | <b>666,001</b>   | <b>99.60</b>  |       |   |
| <b>2011</b>  |                |               |               |               |               |               |               |               |                  |               |       |   |
| Air          | 51,652         | 7.00          | 26,177        | 69.00         | 38,710        | 58.00         | 17,031        | 59.00         | 133,570          | 15.00         |       |   |
| Land         | 722,095        | 93.00         | 11,731        | 31.00         | 28,601        | 42.00         | 12,012        | 41.00         | 774,439          | 85.00         |       |   |
| <b>Total</b> | <b>773,747</b> | <b>100.00</b> | <b>37,908</b> | <b>100.00</b> | <b>67,311</b> | <b>100.00</b> | <b>29,043</b> | <b>100.00</b> | <b>908,009</b>   | <b>100.00</b> |       |   |
| <b>2012</b>  |                |               |               |               |               |               |               |               |                  |               |       |   |
| Air          | 63,773         | 7.00          | 20,435        | 58.00         | 36,887        | 55.00         | 16,950        | 51.00         | 138,045          | 13.00         |       |   |
| Land         | 877,083        | 93.00         | 14,598        | 42.00         | 29,598        | 45.00         | 16,465        | 49.00         | 937,744          | 87.00         |       |   |
| <b>Total</b> | <b>940,856</b> | <b>100.00</b> | <b>35,033</b> | <b>100.00</b> | <b>66,485</b> | <b>100.00</b> | <b>33,415</b> | <b>100.00</b> | <b>1,075,789</b> | <b>100.00</b> |       |   |

Source: RDB/ ORTPN & Directorate General of Immigration and Emigration

**Figure 10.1: Visitor Arrivals in Rwanda by Region**



**Figure 10.2: Total Tourist Arrivals in Rwanda**



**Table 10.1.2: Visitor Arrivals in Rwanda by Purpose of Visit and Mode of Transport**

| Year         | Holiday/Vacation |            | Visiting Friends & Relatives (VFR) |            | Business /Conference / Official |            | Transit       |            | Other Purposes |            | Total Tourist Arrivals |            |
|--------------|------------------|------------|------------------------------------|------------|---------------------------------|------------|---------------|------------|----------------|------------|------------------------|------------|
|              | N                | %          | N                                  | %          | N                               | %          | N             | %          | N              | %          | N                      | %          |
| <b>2008</b>  |                  |            |                                    |            |                                 |            |               |            |                |            |                        |            |
| Air          | 20,221           | 35         | 14,810                             | 7          | 45,704                          | 13         | 12,255        | 24         | 239            | 2          | 93,229                 | 14         |
| Land         | 36,899           | 65         | 189,883                            | 93         | 296,395                         | 87         | 38,408        | 76         | 13,710         | 98         | 575,295                | 86         |
| <b>Total</b> | <b>57,120</b>    | <b>100</b> | <b>204,693</b>                     | <b>100</b> | <b>342,099</b>                  | <b>100</b> | <b>50,663</b> | <b>100</b> | <b>13,949</b>  | <b>100</b> | <b>668,524</b>         | <b>100</b> |
| <b>2009</b>  |                  |            |                                    |            |                                 |            |               |            |                |            |                        |            |
| Air          | 22,596           | 44         | 15,101                             | 9          | 49,594                          | 15         | 11,529        | 31         | 423            | 1          | 99,243                 | 15         |
| Land         | 28,199           | 56         | 155,798                            | 91         | 283,107                         | 85         | 25,117        | 69         | 71,092         | 99         | 563,313                | 85         |
| <b>Total</b> | <b>50,795</b>    | <b>100</b> | <b>170,899</b>                     | <b>100</b> | <b>332,701</b>                  | <b>100</b> | <b>36,646</b> | <b>100</b> | <b>71,515</b>  | <b>100</b> | <b>662,556</b>         | <b>100</b> |
| <b>2010</b>  |                  |            |                                    |            |                                 |            |               |            |                |            |                        |            |
| Air          | 24,517           | 36         | 19,232                             | 10         | 52,124                          | 17         | 11,984        | 44         | 3,261          | 5          | 111,118                | 17         |
| Land         | 43,159           | 64         | 182,040                            | 90         | 255,015                         | 83         | 15,508        | 56         | 59,161         | 95         | 554,883                | 83         |
| <b>Total</b> | <b>67,676</b>    | <b>100</b> | <b>201,272</b>                     | <b>100</b> | <b>307,139</b>                  | <b>100</b> | <b>27,492</b> | <b>100</b> | <b>62,422</b>  | <b>100</b> | <b>666,001</b>         | <b>100</b> |
| <b>2011</b>  |                  |            |                                    |            |                                 |            |               |            |                |            |                        |            |
| Air          | 32,193           | 39         | 23,499                             | 8          | 59,681                          | 15         | 15,739        | 47         | 2,458          | 2          | 133,570                | 15         |
| Land         | 49,426           | 61         | 271,415                            | 92         | 335,882                         | 85         | 17,610        | 53         | 100,106        | 98         | 774,439                | 85         |
| <b>Total</b> | <b>81,619</b>    | <b>100</b> | <b>294,914</b>                     | <b>100</b> | <b>395,563</b>                  | <b>100</b> | <b>33,349</b> | <b>100</b> | <b>102,564</b> | <b>100</b> | <b>908,009</b>         | <b>100</b> |
| <b>2012</b>  |                  |            |                                    |            |                                 |            |               |            |                |            |                        |            |
| Air          | 28,485           | 29         | 25,411                             | 8          | 61,987                          | 15         | 21,467        | 52         | 695            | 1          | 138,045                | 13         |
| Land         | 68,116           | 71         | 284,369                            | 92         | 359,757                         | 85         | 19,827        | 48         | 205,675        | 99         | 937,744                | 87         |
| <b>Total</b> | <b>96,601</b>    | <b>100</b> | <b>309,780</b>                     | <b>100</b> | <b>421,744</b>                  | <b>100</b> | <b>41,294</b> | <b>100</b> | <b>206,370</b> | <b>100</b> | <b>1,075,789</b>       | <b>100</b> |

Source: RDB/ ORTPN & Directorate General of Immigration and Emigration

Figure 10.3: Visitor Arrivals in Rwanda by Purpose of Visit

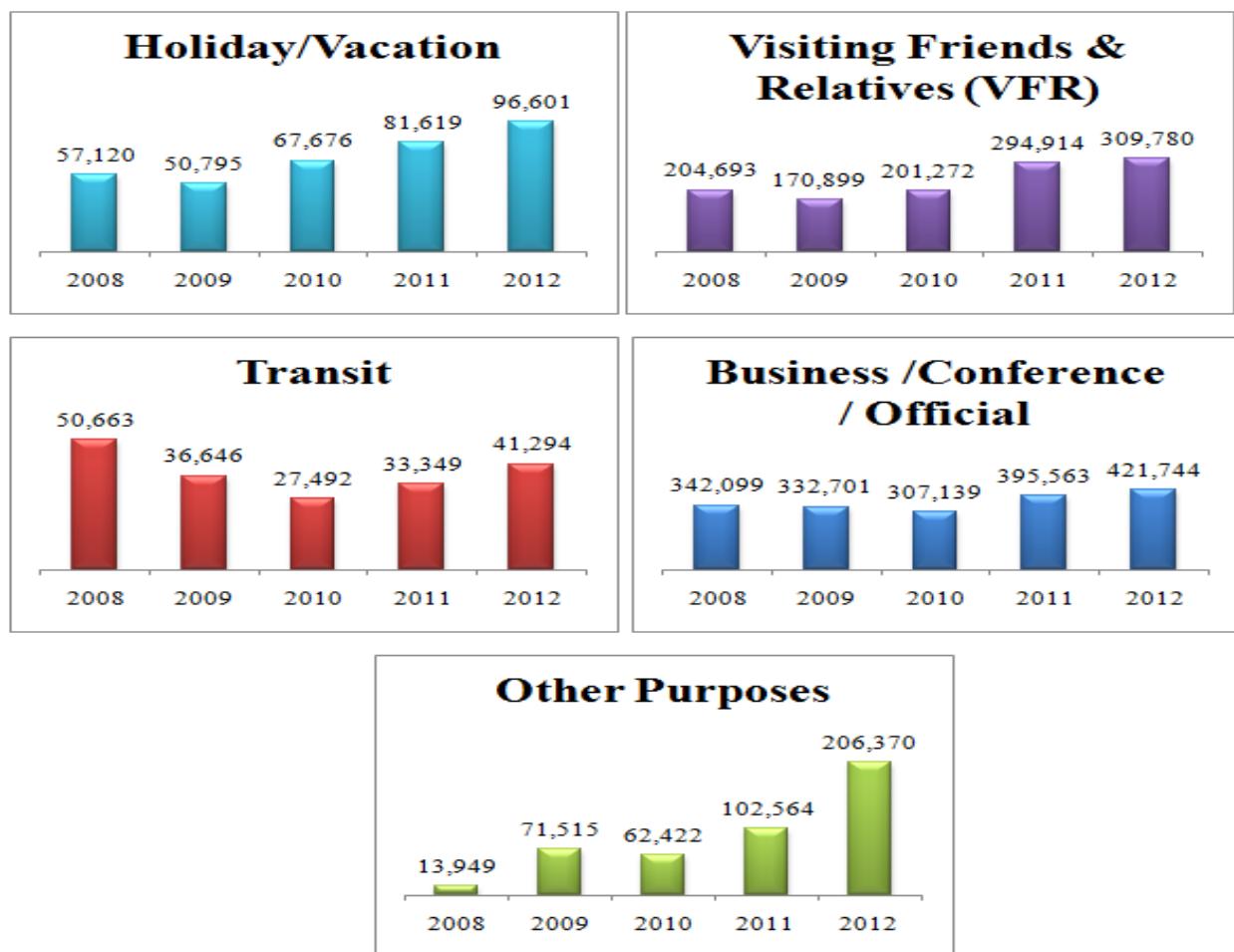


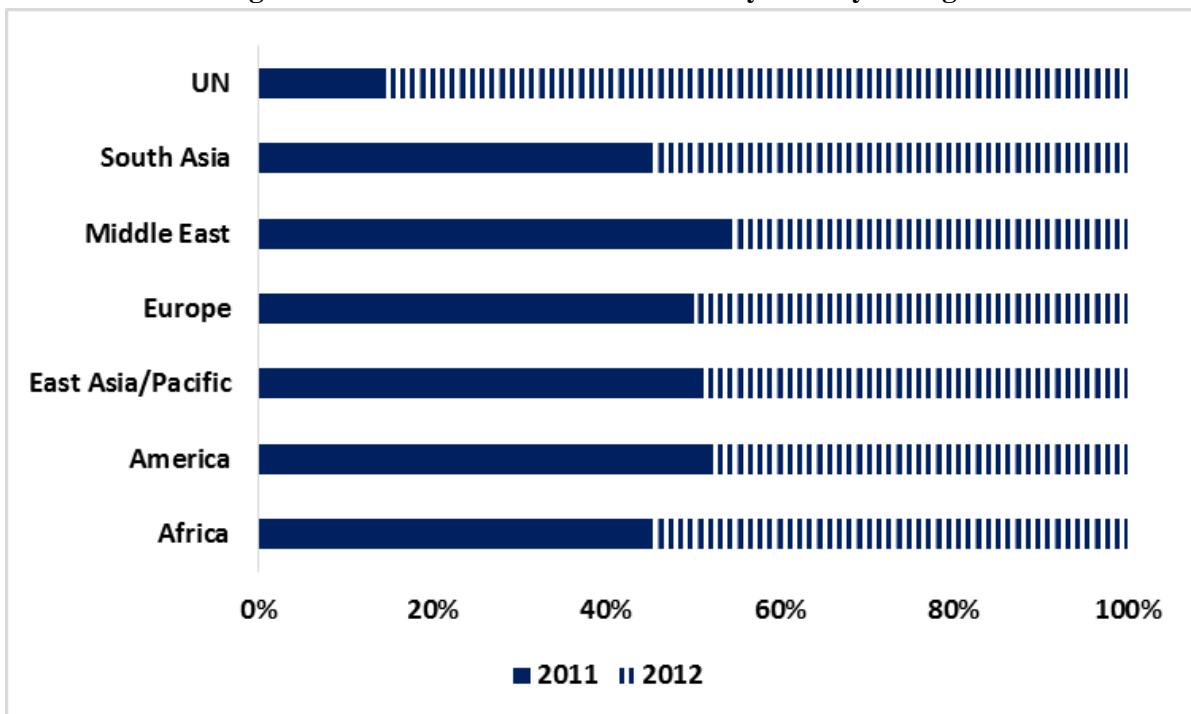
Table 10.1.3: Visitor Arrivals in Rwanda by Purpose of Visit and country of origin

| Region/Year       | Purpose of Visit   |            |                                    |            |                               |            |               |            |                |            |                        |            |
|-------------------|--------------------|------------|------------------------------------|------------|-------------------------------|------------|---------------|------------|----------------|------------|------------------------|------------|
|                   | Holiday / Vacation |            | Visiting Friends & Relatives (VFR) |            | Business/Conference/ Official |            | Transit       |            | Other Purposes |            | Total Tourist Arrivals |            |
|                   | N                  | %          | N                                  | %          | N                             | %          | N             | %          | N              | %          | N                      | %          |
| <b>2010</b>       |                    |            |                                    |            |                               |            |               |            |                |            |                        |            |
| Africa            | 29,526             | 44         | 183,148                            | 91         | 272,617                       | 89         | 8,405         | 31         | 53,235         | 85         | 546,931                | 82         |
| America           | 12,293             | 18         | 6,180                              | 3          | 9,709                         | 3          | 3,542         | 13         | 1,465          | 2          | 33,189                 | 5          |
| East Asia/Pacific | 3,068              | 5          | 1,127                              | 1          | 4199                          | 1          | 1,620         | 6          | 714            | 1          | 10,728                 | 2          |
| Europe            | 18,524             | 27         | 8,532                              | 4          | 14,179                        | 5          | 9,366         | 34         | 3,651          | 6          | 54,252                 | 8          |
| Middle East       | 353                | 1          | 464                                | 0          | 996                           | 0          | 914           | 3          | 193            | 0          | 2,920                  | 0          |
| South Asia        | 3912               | 6          | 1,821                              | 1          | 5,439                         | 2          | 3,645         | 13         | 3,164          | 5          | 17,981                 | 3          |
| <b>Total</b>      | <b>67,676</b>      | <b>100</b> | <b>201,272</b>                     | <b>100</b> | <b>307,139</b>                | <b>100</b> | <b>27,492</b> | <b>100</b> | <b>62,422</b>  | <b>100</b> | <b>666,001</b>         | <b>100</b> |
| <b>2011</b>       |                    |            |                                    |            |                               |            |               |            |                |            |                        |            |
| Africa            | 36,114             | 44         | 273,034                            | 93         | 355,624                       | 90         | 11,912        | 36         | 97157          | 95         | 773,841                | 85         |
| America           | 15,052             | 18         | 6,864                              | 2          | 10,499                        | 3          | 4,411         | 13         | 1,088          | 1          | 37,914                 | 4          |
| East Asia/Pacific | 4,196              | 5          | 1,504                              | 1          | 4658                          | 1          | 2,309         | 7          | 201            | 0          | 12,868                 | 1          |
| Europe            | 22,669             | 28         | 11,518                             | 4          | 18,670                        | 5          | 10,862        | 33         | 3,242          | 3          | 66,961                 | 7          |
| Middle East       | 312                | 0          | 331                                | 0          | 870                           | 0          | 624           | 2          | 176            | 0          | 2,313                  | 0          |
| South Asia        | 3185               | 4          | 1,605                              | 1          | 5,114                         | 1          | 3,174         | 10         | 696            | 1          | 13,774                 | 2          |
| UN                | 91                 | 0          | 58                                 | 0          | 128                           | 0          | 57            | 0          | 4              | 0          | 338                    | 0          |
| <b>Total</b>      | <b>81,528</b>      | <b>100</b> | <b>294,856</b>                     | <b>100</b> | <b>395,435</b>                | <b>100</b> | <b>33,292</b> | <b>100</b> | <b>102,560</b> | <b>100</b> | <b>908,009</b>         | <b>100</b> |

| Region/Year       | Purpose of Visit   |            |                                    |            |                               |            |               |            |                |            |                        |            |
|-------------------|--------------------|------------|------------------------------------|------------|-------------------------------|------------|---------------|------------|----------------|------------|------------------------|------------|
|                   | Holiday / Vacation |            | Visiting Friends & Relatives (VFR) |            | Business/Conference/ Official |            | Transit       |            | Other Purposes |            | Total Tourist Arrivals |            |
|                   | N                  | %          | N                                  | %          | N                             | %          | N             | %          | N              | %          | N                      | %          |
| <b>2012</b>       |                    |            |                                    |            |                               |            |               |            |                |            |                        |            |
| Africa            | 51,950             | 54         | 289,121                            | 93         | 380,735                       | 90         | 19,929        | 48         | 199,121        | 96         | <b>940,856</b>         | 87         |
| America           | 13,873             | 14         | 5,705                              | 2          | 9,132                         | 2          | 4,923         | 12         | 1,400          | 1          | <b>35,033</b>          | 3          |
| East Asia/Pacific | 4,505              | 5          | 1,528                              | 0          | 4,382                         | 1          | 2,003         | 5          | 68             | 0          | <b>12,497</b>          | 1          |
| Europe            | 23,264             | 24         | 10,912                             | 4          | 18,097                        | 4          | 9,627         | 23         | 4,585          | 2          | <b>66,485</b>          | 6          |
| Middle East       | 328                | 0          | 430                                | 0          | 705                           | 0          | 397           | 1          | 110            | 0          | <b>1,972</b>           | 0          |
| South Asia        | 2446               | 3          | 1,851                              | 1          | 7,656                         | 2          | 4,041         | 10         | 985            | 0          | <b>16,994</b>          | 2          |
| UN                | 235                | 0          | 233                                | 0          | 1,037                         | 0          | 374           | 1          | 101            | 0          | <b>1,982</b>           | 0          |
| <b>Total</b>      | <b>96,601</b>      | <b>100</b> | <b>309,780</b>                     | <b>100</b> | <b>421,744</b>                | <b>100</b> | <b>41,294</b> | <b>100</b> | <b>206,370</b> | <b>100</b> | <b>1,075,819</b>       | <b>100</b> |

Source: RDB/ Directorate General of Immigration and Emigration

**Figure 10.4: Visitor Arrivals in Rwanda by country of origin**

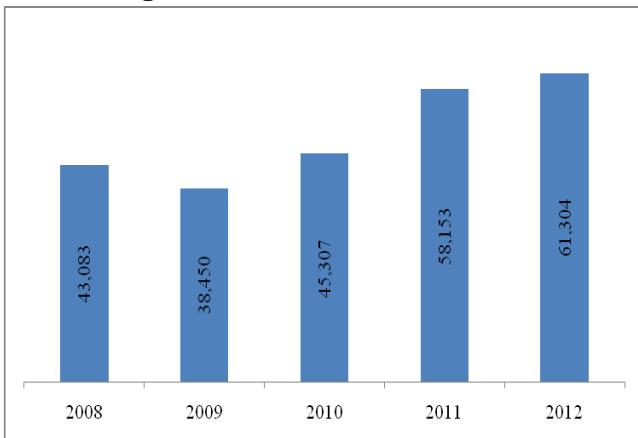


**Table 10.2.1: Parks Visits from 2008-2012**

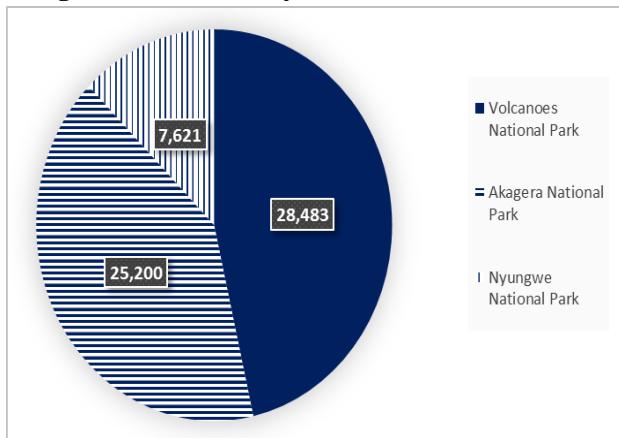
| Year | Volcanoes National Park |    | Akagera National Park |    | Nyungwe National Park |    | Total  |
|------|-------------------------|----|-----------------------|----|-----------------------|----|--------|
|      | Number                  | %  | Number                | %  | Number                | %  |        |
| 2008 | 19,783                  | 46 | 18,490                | 43 | 4,810                 | 11 | 43,083 |
| 2009 | 18,865                  | 49 | 14,890                | 39 | 4,695                 | 12 | 38,450 |
| 2010 | 23,372                  | 52 | 16,180                | 36 | 5,755                 | 13 | 45,307 |
| 2011 | 26,821                  | 47 | 22,457                | 39 | 8,274                 | 14 | 58,153 |
| 2012 | 28,483                  | 47 | 25,200                | 41 | 7,621                 | 12 | 61,304 |

Source: RDB

**Figure 10.5: Total Parks Visits**



**Figure 10.6: Visits by National Parks in 2012**

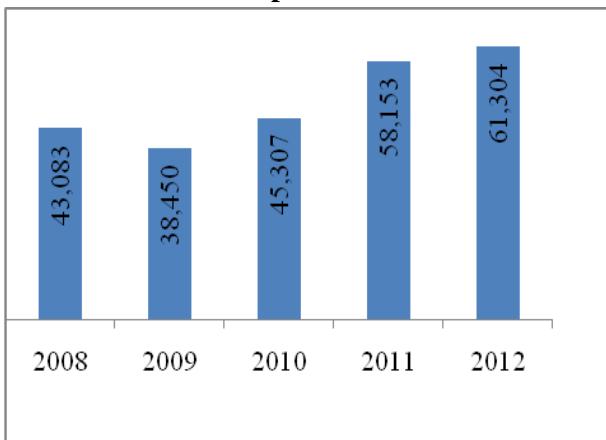


**Table 10.2.2: Number of visitors in different National park by nationality**

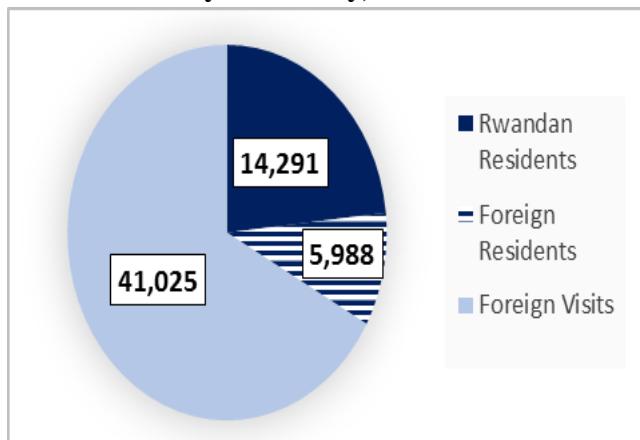
| Year | Rwandan Residents |    | Foreign Residents |    | Foreign Visits |    | Totals |
|------|-------------------|----|-------------------|----|----------------|----|--------|
|      | Number            | %  | Number            | %  | Number         | %  |        |
| 2008 | 9,790             | 23 | 3,142             | 7  | 30,151         | 70 | 43,083 |
| 2009 | 7,861             | 20 | 3,555             | 9  | 27,034         | 70 | 38,450 |
| 2010 | 10,263            | 23 | 4,253             | 9  | 30,791         | 68 | 45,307 |
| 2011 | 13,172            | 23 | 5,770             | 10 | 39,211         | 67 | 58,153 |
| 2012 | 14,291            | 23 | 5,988             | 10 | 41,025         | 67 | 61,304 |

Source: RDB

**Figure 10.7: Total visitors in different National parks**



**Figure 10.8: visitors in different National parks by nationality, 2012**



**Table 10.2.3: Number of Accommodation facilities and rooms per districts**

| DISTRICT | Number of Hotels |      |      |      | Number of Rooms |      |      |      |
|----------|------------------|------|------|------|-----------------|------|------|------|
|          | 2009             | 2010 | 2011 | 2012 | 2009            | 2010 | 2011 | 2012 |
| Bugesera | 1                | 1    | 1    | 1    | 52              | 52   | 52   | 52   |
| Burera   | 1                | 1    | 1    | 1    | 9               | 9    | 9    | 9    |
| Gasabo   | 28               | 32   | 81   | 83   | 670             | 746  | 1695 | 1734 |
| Gicumbi  | 5                | 5    | 5    | 5    | 74              | 74   | 74   | 74   |
| Huye     | 16               | 19   | 19   | 19   | 379             | 450  | 450  | 450  |
| Karongi  | 5                | 5    | 5    | 6    | 198             | 198  | 198  | 238  |
| Kayonza  | 1                | 3    | 3    | 5    | 60              | 73   | 73   | 87   |
| Kicukiro | 9                | 11   | 41   | 42   | 176             | 220  | 447  | 477  |

| DISTRICT              | Number of Hotels |            |            |            | Number of Rooms |              |              |              |
|-----------------------|------------------|------------|------------|------------|-----------------|--------------|--------------|--------------|
|                       | 2009             | 2010       | 2011       | 2012       | 2009            | 2010         | 2011         | 2012         |
| Kirehe                | 1                | 1          | 1          | 3          | 9               | 9            | 9            | 27           |
| Muhanga               | 17               | 18         | 18         | 18         | 291             | 308          | 308          | 308          |
| Musanze               | 17               | 22         | 48         | 51         | 362             | 535          | 760          | 821          |
| Ngoma                 |                  | 5          | 5          | 5          |                 | 73           | 73           | 73           |
| Nyagatare             | 4                | 4          | 4          | 5          | 100             | 100          | 100          | 125          |
| Nyamagabe             | 5                | 6          | 6          | 6          | 87              | 97           | 97           | 97           |
| Nyamasheke            |                  | 1          | 1          | 1          |                 | 24           | 24           | 24           |
| Nyanza                | 3                | 3          | 3          | 3          | 45              | 45           | 45           | 45           |
| Nyarugenge            | 35               | 40         | 44         | 47         | 855             | 1016         | 1076         | 1149         |
| Rubavu                | 25               | 28         | 59         | 59         | 316             | 410          | 735          | 735          |
| Ruhango               | 2                | 2          | 2          | 2          | 16              | 16           | 16           | 16           |
| Rusizi                | 10               | 10         | 10         | 10         | 196             | 196          | 196          | 196          |
| Rwamagana             | 3                | 3          | 3          | 3          | 63              | 63           | 63           | 63           |
| <b>Rwanda (Total)</b> | <b>188</b>       | <b>220</b> | <b>360</b> | <b>375</b> | <b>3,958</b>    | <b>4,714</b> | <b>6,500</b> | <b>6,800</b> |

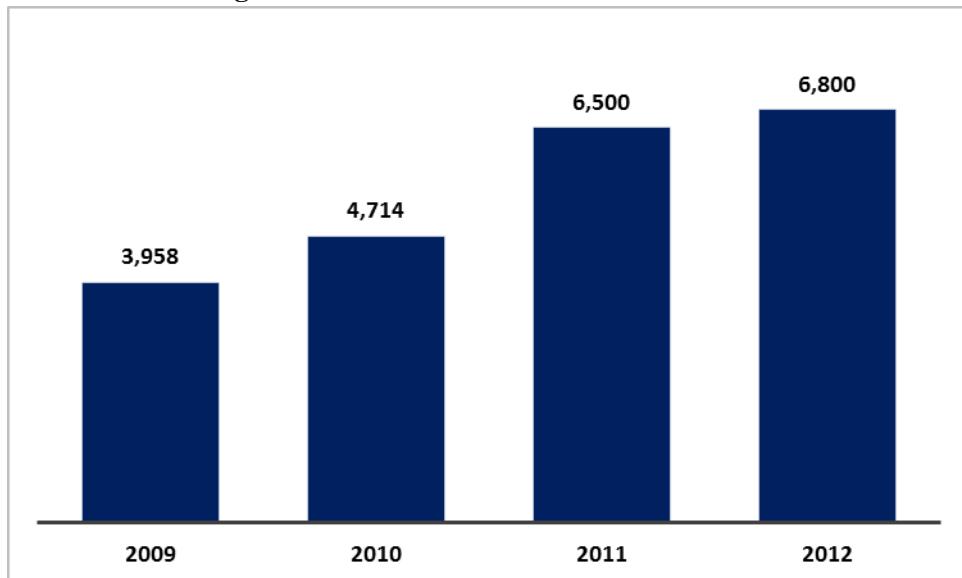
Source: RDB

**Table 10.2.4: Number of Gorillas**

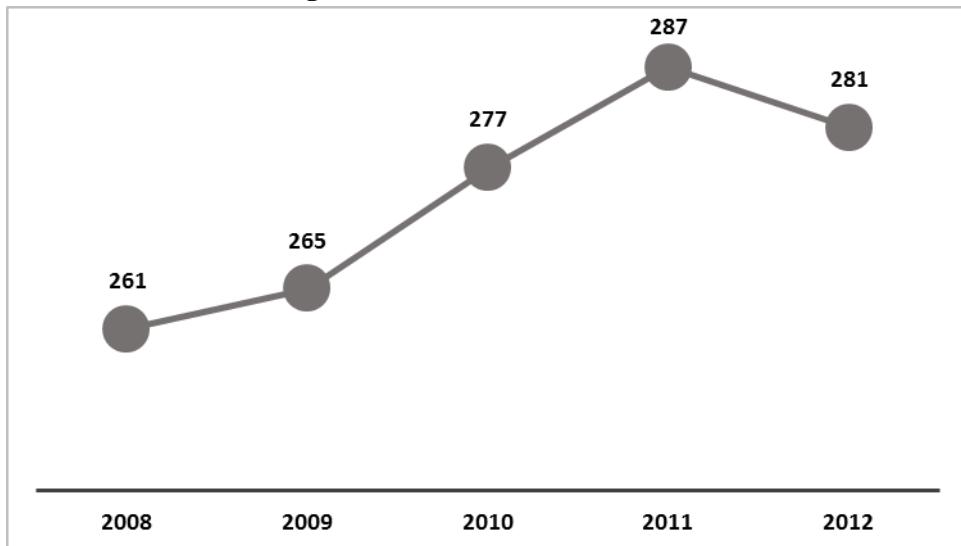
| Year                               | 2008       | 2009       | 2010       | 2011       | 2012       |
|------------------------------------|------------|------------|------------|------------|------------|
| <b>Number of Gorillas Families</b> | 15         | 15         | 16         | 17         | 18         |
| <b>New born</b>                    | 27         | 23         | 19         | 28         | 13         |
| <b>Total number of gorillas</b>    | <b>261</b> | <b>265</b> | <b>277</b> | <b>287</b> | <b>281</b> |

Source: RDB

**Figure 10.9: Accommodation facilities rooms**



**Figure 10.10: Number of Gorillas**





# **CHAPTER XI: INCOME, EXPENDITURE AND WEALT**



## 11.1 National Accounts

**Table 11.1.1: Macro-economic aggregates**

| <b>Gross Domestic Product (RwF billions)</b>          | <b>2008</b>  | <b>2009</b>  | <b>2010</b>  | <b>2011</b>  | <b>2012</b>  |
|---|--------------|--------------|--------------|--------------|--------------|
| <b>GDP at current prices</b>                          | <b>2,574</b> | <b>2,985</b> | <b>3,277</b> | <b>3,828</b> | <b>4,363</b> |
| Growth rate (%)                                       | 26           | 16           | 10           | 17           | 14           |
| <b>GDP at constant 2006 prices</b>                    | <b>2,060</b> | <b>2,184</b> | <b>2,349</b> | <b>2,540</b> | <b>2,734</b> |
| Growth rate (%)                                       | 11.50        | 6.00         | 7.60         | 8.60         | 8.00         |
| <b>Implicit GDP deflator</b>                          | <b>125</b>   | <b>137</b>   | <b>139</b>   | <b>151</b>   | <b>160</b>   |
| Growth rate (%)                                       | 13.00        | 9.00         | 2.00         | 7.00         | 5.90         |
| <b>GDP per head (in '000 RwF)</b>                     | <b>262</b>   | <b>295</b>   | <b>315</b>   | <b>357</b>   | <b>395</b>   |
| <b>GDP per head (in current US dollars)</b>           | <b>479</b>   | <b>519</b>   | <b>540</b>   | <b>595</b>   | <b>644</b>   |
| <b>Proportion of GDP</b>                              |              |              |              |              |              |
| <b>Total final consumption expenditure</b>            | -            | -            | -            | -            | -            |
| Government (%)  | 15           | 15           | 16           | 15           | 15           |
| Private includes changes in stock (%)                 | 78           | 83           | 83           | 83           | 82           |
| Gross capital formation (%)                           | 23           | 22           | 21           | 21           | 23           |
| Resource balance (%)                                  | -16          | -19          | -20          | -19          | -20          |
| Value added by  |              |              |              |              |              |
| Agriculture (%)                                       | 32           | 34           | 32           | 32           | 33           |
| Industry (%)  | 15           | 14           | 15           | 16           | 16           |
| Services (%)  | 46           | 45           | 47           | 46           | 45           |
| Adjustments (%)                                       | 6            | 6            | 6            | 6            | 6            |
| <b>National income and expenditure (FWR billions)</b> |              |              |              |              |              |
| <b>Gross Domestic Product at current prices</b>       | <b>2,574</b> | <b>2,985</b> | <b>3,277</b> | <b>3,828</b> | <b>4,363</b> |
| Factor income from abroad, net                        | -19          | -21          | -27          | -33          | -45          |
| <b>Gross National Income</b>                          | <b>2,555</b> | <b>2,964</b> | <b>3,250</b> | <b>3,795</b> | <b>4,318</b> |
| Current transfers, net                                | 244          | 298          | 330          | 450          | 331          |
| <b>Gross National Disposable Income</b>               | <b>2,799</b> | <b>3,262</b> | <b>3,581</b> | <b>4,245</b> | <b>4,646</b> |
| Less Final consumption expenditure                    | -2,395       | -2,918       | -3,237       | -3,740       | -4,225       |
| <b>Gross National Saving</b>                          | <b>404</b>   | <b>344</b>   | <b>344</b>   | <b>505</b>   | <b>425</b>   |
| Less Gross capital formation                          | -585         | -644         | -688         | -818         | -997         |
| <b>Net lending to the rest of the world</b>           | <b>-181</b>  | <b>-300</b>  | <b>-344</b>  | <b>-313</b>  | <b>-572</b>  |
| <b>Memorandum items</b>                               |              |              |              |              |              |
| <b>Total population (millions)</b>                    | <b>9.80</b>  | <b>10.10</b> | <b>10.40</b> | <b>10.70</b> | <b>11.00</b> |
| <b>Growth rate (%)</b>                                | <b>2.90</b>  | <b>2.90</b>  | <b>2.90</b>  | <b>2.90</b>  | <b>2.90</b>  |
| <b>Exchange rate: FRW per US dollar</b>               | <b>547</b>   | <b>568</b>   | <b>583</b>   | <b>600</b>   | <b>614</b>   |
| <b>Growth rate (%)</b>                                | <b>0</b>     | <b>4</b>     | <b>3</b>     | <b>3</b>     | <b>2</b>     |

*Source: NISR (National Account)*

**Table 11.1.2: Gross Domestic Product by Kind of Activity at current prices (in billion Frw)**

|                               | <b>2006</b>  | <b>2007</b>  | <b>2008</b>  | <b>2009</b>  | <b>2010</b>  | <b>2011</b>  | <b>2012</b>  |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Gross Domestic Product</b> | <b>1,716</b> | <b>2,045</b> | <b>2,574</b> | <b>2,985</b> | <b>3,277</b> | <b>3,828</b> | <b>4,363</b> |
| <b>Agriculture</b>            | <b>660</b>   | <b>729</b>   | <b>834</b>   | <b>1,012</b> | <b>1,058</b> | <b>1,223</b> | <b>1,438</b> |
| Food crops                    | 546          | 619          | 692          | 858          | 891          | 1,040        | 1,232        |
| Export crops                  | 25           | 18           | 24           | 23           | 28           | 29           | 28           |
| Livestock                     | 31           | 32           | 41           | 48           | 50           | 56           | 62           |
| Forestry                      | 52           | 53           | 69           | 73           | 77           | 84           | 101          |
| Fisheries                     | 6            | 7            | 9            | 10           | 11           | 13           | 15           |
| <b>Industry</b>               | <b>236</b>   | <b>285</b>   | <b>382</b>   | <b>431</b>   | <b>491</b>   | <b>625</b>   | <b>695</b>   |
| Mining and quarrying          | 11           | 21           | 25           | 16           | 21           | 48           | 39           |
| Manufacturing                 | 117          | 125          | 159          | 190          | 218          | 252          | 259          |
| Of which: Food                | 49           | 49           | 65           | 80           | 92           | 109          | 113          |
| Beverages and tobacco         | 28           | 31           | 41           | 56           | 60           | 64           | 74           |
| Textiles and clothing         | 8            | 9            | 10           | 10           | 11           | 13           | 13           |
| Wood, paper and printing      | 6            | 7            | 8            | 8            | 10           | 9            | 10           |
| Chemicals, rubber, plastics   | 7            | 8            | 9            | 9            | 10           | 12           | 14           |

|   | 2006       | 2007       | 2008         | 2009         | 2010         | 2011         | 2012         |
|---|------------|------------|--------------|--------------|--------------|--------------|--------------|
| Non-metallic minerals                   | 11         | 11         | 14           | 15           | 17           | 21           | 24           |
| Furniture and other                     | 7          | 9          | 12           | 12           | 17           | 23           | 11           |
| Electricity and water                   | 3          | 8          | 5            | 6            | 7            | 9            | 10           |
| Construction                            | 105        | 132        | 193          | 218          | 244          | 317          | 387          |
| <b>Services</b>                         | <b>720</b> | <b>911</b> | <b>1,194</b> | <b>1,358</b> | <b>1,530</b> | <b>1,745</b> | <b>1,965</b> |
| Wholesale and retail trade              | 192        | 240        | 356          | 385          | 432          | 492          | 564          |
| Hotels and restaurants                  | 40         | 49         | 58           | 61           | 68           | 72           | 80           |
| Transport, storage, communication       | 117        | 145        | 196          | 223          | 256          | 288          | 344          |
| Finance, insurance                      | 49         | 58         | 64           | 64           | 80           | 109          | 130          |
| Real estate, business services          | 113        | 171        | 234          | 282          | 293          | 306          | 337          |
| Public administration                   | 87         | 97         | 112          | 128          | 151          | 181          | 213          |
| Education                               | 76         | 95         | 108          | 140          | 165          | 210          | 203          |
| Health                                  | 23         | 30         | 36           | 44           | 51           | 53           | 59           |
| Other personal services                 | 23         | 27         | 30           | 30           | 33           | 34           | 36           |
| <b>Adjustments</b>                      | <b>100</b> | <b>119</b> | <b>164</b>   | <b>185</b>   | <b>199</b>   | <b>236</b>   | <b>265</b>   |
| Less: Imputed bank service charge       | -24        | -31        | -40          | -41          | -50          | -69          | -86          |
| Plus: VAT and other taxes on products   | 124        | 151        | 204          | 226          | 249          | 306          | 351          |
| <b>Growth rate (%)</b>                  | <b>3.3</b> | <b>3.3</b> | <b>2.9</b>   | <b>2.9</b>   | <b>2.9</b>   | <b>2.9</b>   | <b>-</b>     |
| <b>Exchange rate: FRW per US dollar</b> | <b>558</b> | <b>547</b> | <b>547</b>   | <b>568</b>   | <b>583</b>   | <b>600</b>   | <b>-</b>     |
| <b>Growth rate (%)</b>                  | <b>0</b>   | <b>-2</b>  | <b>0</b>     | <b>4</b>     | <b>3</b>     | <b>3</b>     | <b>-</b>     |

Source: NISR (National Account)

Figure 11.1: Trends in GDP activities

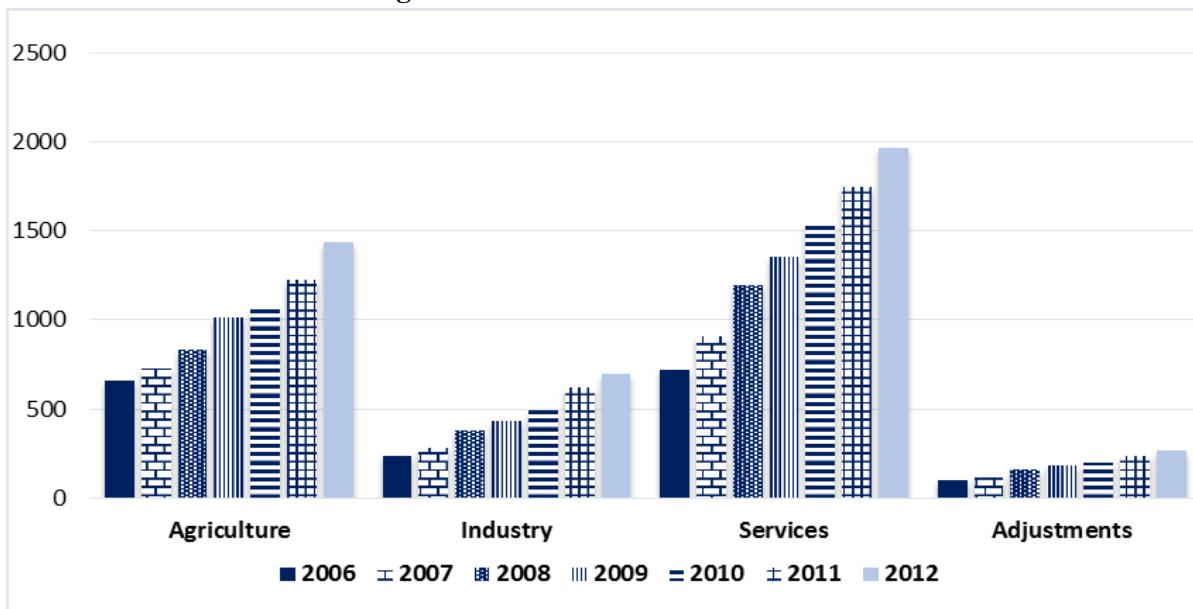


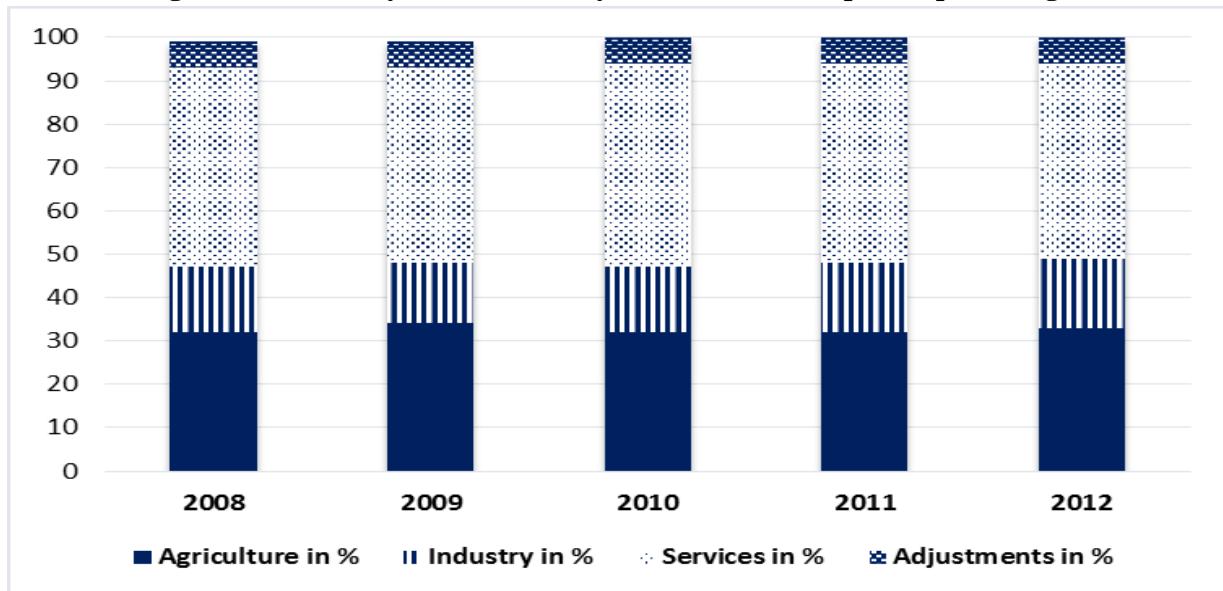
Table 11.1.3: Gross Domestic Product by Kind of Activity Shares at current prices (percentages)

|                             | 2008      | 2009      | 2010      | 2011      | 2012      |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|
| Gross Domestic Product in % | 100       | 100       | 100       | 100       | 100       |
| <b>Agriculture in %</b>     | <b>32</b> | <b>34</b> | <b>32</b> | <b>32</b> | <b>33</b> |
| Food crops in %             | 27        | 29        | 27        | 27        | 28        |
| Export crops in %           | 1         | 1         | 1         | 1         | 1         |
| Livestock in %              | 2         | 2         | 2         | 1         | 1         |
| Forestry in %               | 3         | 2         | 2         | 2         | 2         |
| Fisheries in %              | 0         | 0         | 0         | 0         | 0         |
| <b>Industry in %</b>        | <b>15</b> | <b>14</b> | <b>15</b> | <b>16</b> | <b>16</b> |
| Mining and quarrying in %   | 1         | 1         | 1         | 1         | 1         |
| Manufacturing in %          | 6         | 6         | 7         | 7         | 6         |
| Of which: Food in %         | 3         | 3         | 3         | 3         | 3         |

|  | 2008      | 2009      | 2010      | 2011      | 2012      |
|--|-----------|-----------|-----------|-----------|-----------|
| Beverages and tobacco in %                 | 2         | 2         | 2         | 2         | 2         |
| Textiles and clothing in %                 | 0         | 0         | 0         | 0         | 0         |
| Wood, paper and printing in %              | 0         | 0         | 0         | 0         | 0         |
| Chemicals, rubber, plastics in %           | 0         | 0         | 0         | 0         | 0         |
| Non metallic minerals in %                 | 1         | 0         | 1         | 1         | 1         |
| Furniture and other in %                   | 0         | 0         | 1         | 1         | 0         |
| Electricity and water in %                 | 0         | 0         | 0         | 0         | 0         |
| Construction in %                          | 8         | 7         | 7         | 8         | 9         |
| <b>Services in %</b>                       | <b>46</b> | <b>45</b> | <b>47</b> | <b>46</b> | <b>45</b> |
| Wholesale and retail trade in %            | 14        | 13        | 13        | 13        | 13        |
| Hotels and restaurants in %                | 2         | 2         | 2         | 2         | 2         |
| Transport, storage, communication in %     | 8         | 7         | 8         | 8         | 8         |
| Finance, insurance in %                    | 2         | 2         | 2         | 3         | 3         |
| Real estate, business services in %        | 9         | 9         | 9         | 8         | 8         |
| Public administration in %                 | 4         | 4         | 5         | 5         | 5         |
| Education in %                             | 4         | 5         | 5         | 5         | 5         |
| Health in %                                | 1         | 1         | 2         | 1         | 1         |
| Other personal services in %               | 1         | 1         | 1         | 1         | 1         |
| <b>Adjustments in %</b>                    | <b>6</b>  | <b>6</b>  | <b>6</b>  | <b>6</b>  | <b>6</b>  |
| Less: Imputed bank service charge in %     | -2        | -1        | -2        | -2        | -2        |
| Plus: VAT and other taxes on products in % | 8         | 8         | 8         | 8         | 8         |

Source: NISR (National Account)

**Figure 11.2: GDP by Kind of Activity Shares at current prices (percentages)**



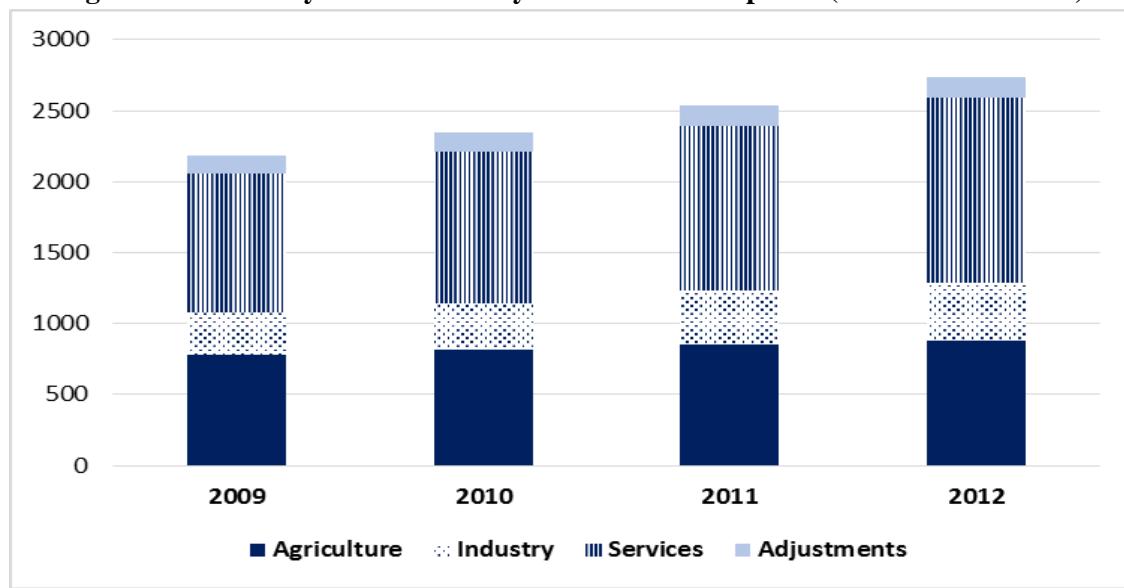
**Table 11.1.4: GDP by Kind of Activity at constant 2006 prices (in billion 2006 Frw)**

|                               | 2009         | 2010         | 2011         | 2012         |
|-------------------------------|--------------|--------------|--------------|--------------|
| <b>Gross Domestic Product</b> | <b>2,184</b> | <b>2,349</b> | <b>2,450</b> | <b>2,734</b> |
| <b>Agriculture</b>            | <b>776</b>   | <b>815</b>   | <b>853</b>   | <b>879</b>   |
| Food crops                    | 659          | 692          | 727          | 750          |
| Export crops                  | 20           | 22           | 23           | 21           |
| Livestock                     | 34           | 35           | 36           | 38           |
| Forestry                      | 57           | 59           | 60           | 63           |
| Fisheries                     | 7            | 7            | 7            | 7            |
| <b>Industry</b>               | <b>300</b>   | <b>326</b>   | <b>383</b>   | <b>411</b>   |
| Mining and quarrying          | 11           | 10           | 14           | 13           |
| Manufacturing                 | 128          | 140          | 151          | 147          |
| Of which: Food                | 53           | 58           | 61           | 62           |

|                                       | 2009       | 2010         | 2011         | 2012         |
|---------------------------------------|------------|--------------|--------------|--------------|
| Beverages and tobacco                 | 30         | 30           | 33           | 34           |
| Textiles and clothing                 | 9          | 9            | 9            | 9            |
| Wood, paper and printing              | 8          | 9            | 8            | 9            |
| Chemicals, rubber, plastics           | 8          | 8            | 9            | 10           |
| Non metallic minerals                 | 11         | 12           | 14           | 15           |
| Furniture and other                   | 9          | 13           | 18           | 8            |
| Electricity and water                 | 5          | 6            | 6            | 7            |
| Construction                          | 157        | 171          | 211          | 243          |
| <b>Services</b>                       | <b>979</b> | <b>1,074</b> | <b>1,160</b> | <b>1,301</b> |
| Wholesale and retail trade            | 274        | 297          | 328          | 368          |
| Hotels and restaurants                | 41         | 45           | 46           | 50           |
| Transport, storage, communication     | 181        | 197          | 208          | 248          |
| Finance, insurance                    | 54         | 66           | 80           | 93           |
| Real estate, business services        | 157        | 158          | 158          | 173          |
| Public administration                 | 103        | 118          | 136          | 152          |
| Education                             | 110        | 126          | 138          | 147          |
| Health                                | 34         | 39           | 40           | 44           |
| Other personal services               | 25         | 27           | 27           | 27           |
| <b>Adjustments</b>                    | <b>128</b> | <b>135</b>   | <b>145</b>   | <b>144</b>   |
| Less: Imputed bank service charge     | -30        | -35          | -46          | -545         |
| Plus: VAT and other taxes on products | 158        | 170          | 191          | 197          |

Source: NISR (National Account)

**Figure 11.3: GDP by Kind of Activity at constant 2006 prices (in billion 2006 Frw)**



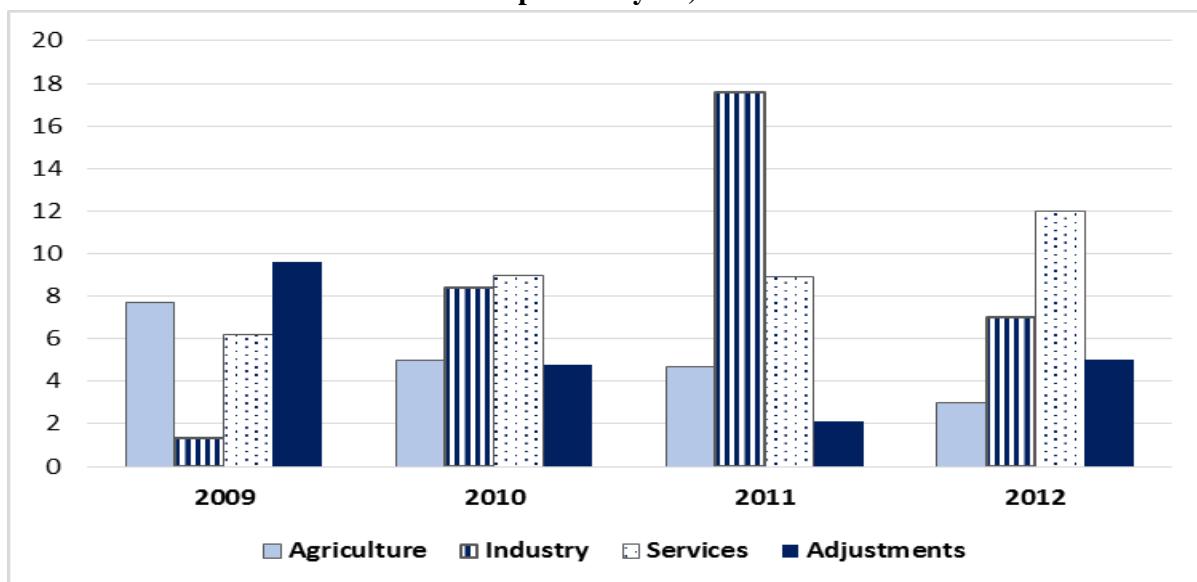
**Table 11.1.5: Growth rates of GDP by Kind of Activity at constant 2006 prices (percentage change from previous year)**

|                               | 2009       | 2010       | 2011        | 2012     |
|-------------------------------|------------|------------|-------------|----------|
| <b>Gross Domestic Product</b> | <b>6.2</b> | <b>7.2</b> | <b>8.3</b>  | <b>8</b> |
| <b>Agriculture</b>            | <b>7.7</b> | <b>5</b>   | <b>4.7</b>  | <b>3</b> |
| Food crops                    | 9.4        | 4.9        | 5           | 3        |
| Export crops                  | -15.3      | 14.2       | 2.9         | -9       |
| Livestock                     | 3.3        | 4.6        | 2.9         | 5        |
| Forestry                      | 2.4        | 3.2        | 2.6         | 4        |
| Fisheries                     | 2.7        | 2.7        | 2.7         | 3        |
| <b>Industry</b>               | <b>1.3</b> | <b>8.4</b> | <b>17.6</b> | <b>7</b> |
| Mining and quarrying          | -17.9      | -10.8      | 49.7        | 36       |
| Manufacturing                 | 3          | 9.3        | 8.1         | -3       |

|                                       | 2009       | 2010       | 2011       | 2012      |
|---------------------------------------|------------|------------|------------|-----------|
| Of which: Food                        | 6.2        | 9.4        | 4.1        | 2         |
| Beverages and tobacco                 | 4.3        | 2          | 7.5        | 4         |
| Textiles and clothing                 | -2.2       | 2.4        | -1.4       | -1        |
| Wood, paper and printing              | 7.9        | 5.4        | -10.8      | 10        |
| Chemicals, rubber, plastics           | 0.1        | 5.2        | 14         | 9         |
| Non metallic minerals                 | -5.5       | 10.8       | 17.9       | 9         |
| Furniture and other                   | -5         | 43.7       | 33.4       | -55       |
| Electricity and water                 | 14.6       | 15.3       | 15.2       | 17        |
| Construction                          | 1.3        | 8.8        | 23.6       | 15        |
| <b>Services</b>                       | <b>6.2</b> | <b>9</b>   | <b>8.9</b> | <b>12</b> |
| Wholesale and retail trade            | 4          | 8.4        | 10.2       | 12        |
| Hotels and restaurants                | -5.8       | 7.9        | 3.9        | 8         |
| Transport, storage, communication     | 9.2        | 8.7        | 5.3        | 19        |
| Finance, insurance                    | -4.1       | 23.6       | 20.3       | 17        |
| Real estate, business services        | 8.2        | 1          | -0.2       | 9         |
| Public administration                 | 7.3        | 14.4       | 15         | 12        |
| Education                             | 15.5       | 8.6        | 18         | 6         |
| Health                                | 15.1       | 15.7       | 2.1        | 10        |
| Other personal services               | -5.3       | 7          | -0.7       | 1         |
| <b>Adjustments</b>                    | <b>9.6</b> | <b>4.8</b> | <b>2.1</b> | <b>5</b>  |
| Less: Imputed bank service charge     | -6.2       | 17.9       | 32.1       | 17        |
| Plus: VAT and other taxes on products | 6.2        | 7.2        | 8.3        | 8         |

Source: NISR (National Account)

**Figure 11.4: Growth rates of GDP by Kind of Activity at constant 2006 prices (percentage change from previous year)**



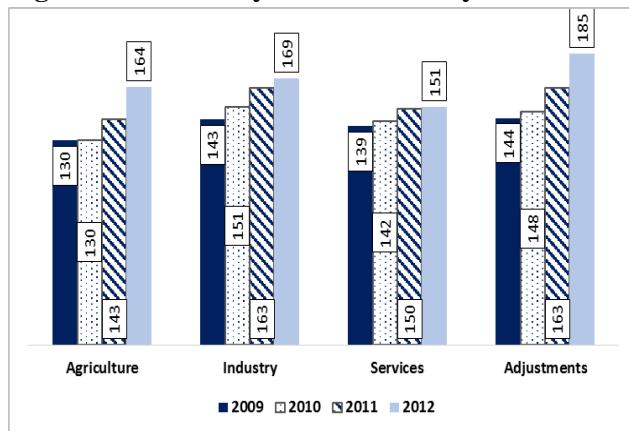
**Table 11.1.6: Gross Domestic Product by Kind of Activity / Deflators (2006=100)**

| Gross Domestic Product | 2009       | 2010       | 2011       | 2012       |
|------------------------|------------|------------|------------|------------|
| <b>Agriculture</b>     | <b>130</b> | <b>130</b> | <b>143</b> | <b>164</b> |
| Food crops             | 130        | 129        | 143        | 164        |
| Export crops           | 116        | 123        | 125        | 135        |
| Livestock              | 144        | 144        | 155        | 163        |
| Forestry               | 129        | 131        | 139        | 162        |
| Fisheries              | 153        | 168        | 195        | 210        |
| <b>Industry</b>        | <b>143</b> | <b>151</b> | <b>163</b> | <b>169</b> |
| Mining and quarrying   | 145        | 222        | 332        | 299        |

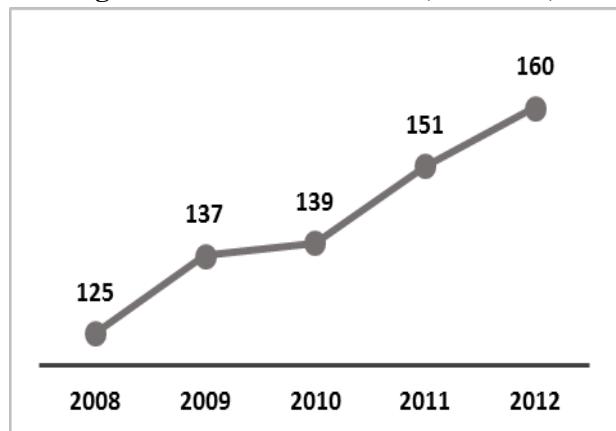
|                                       | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> |
|---------------------------------------|-------------|-------------|-------------|-------------|
| Manufacturing                         | 149         | 156         | 167         | 177         |
| Of which: Food                        | 151         | 158         | 179         | 183         |
| Beverages and tobacco                 | 186         | 197         | 197         | 217         |
| Textiles and clothing                 | 116         | 123         | 148         | 148         |
| Wood, paper and printing              | 100         | 113         | 121         | 121         |
| Chemicals, rubber, plastics           | 117         | 123         | 131         | 134         |
| Non metallic minerals                 | 139         | 148         | 150         | 156         |
| Furniture and other                   | 131         | 129         | 132         | 137         |
| Electricity and water                 | 128         | 129         | 130         | 141         |
| Construction                          | 139         | 143         | 150         | 159         |
| <b>Services</b>                       | <b>139</b>  | <b>142</b>  | <b>150</b>  | <b>151</b>  |
| Wholesale and retail trade            | 140         | 145         | 150         | 153         |
| Hotels and restaurants                | 147         | 152         | 156         | 161         |
| Transport, storage, communication     | 123         | 130         | 139         | 139         |
| Finance, insurance                    | 119         | 122         | 137         | 139         |
| Real estate, business services        | 180         | 185         | 194         | 195         |
| Public administration                 | 124         | 128         | 133         | 140         |
| Education                             | 127         | 130         | 152         | 138         |
| Health                                | 130         | 132         | 133         | 135         |
| Other personal services               | 119         | 121         | 127         | 132         |
| <b>Adjustments</b>                    | <b>144</b>  | <b>148</b>  | <b>163</b>  | <b>185</b>  |
| Less: Imputed bank service charge     | 139         | 143         | 151         | 160         |
| Plus: VAT and other taxes on products | 143         | 147         | 160         | 178         |

Source: NISR (National Account)

**Figure 11.5: GDP by Kind of Activity / Deflators**



**Figure 11.6: GDP Deflators (2006=100)**



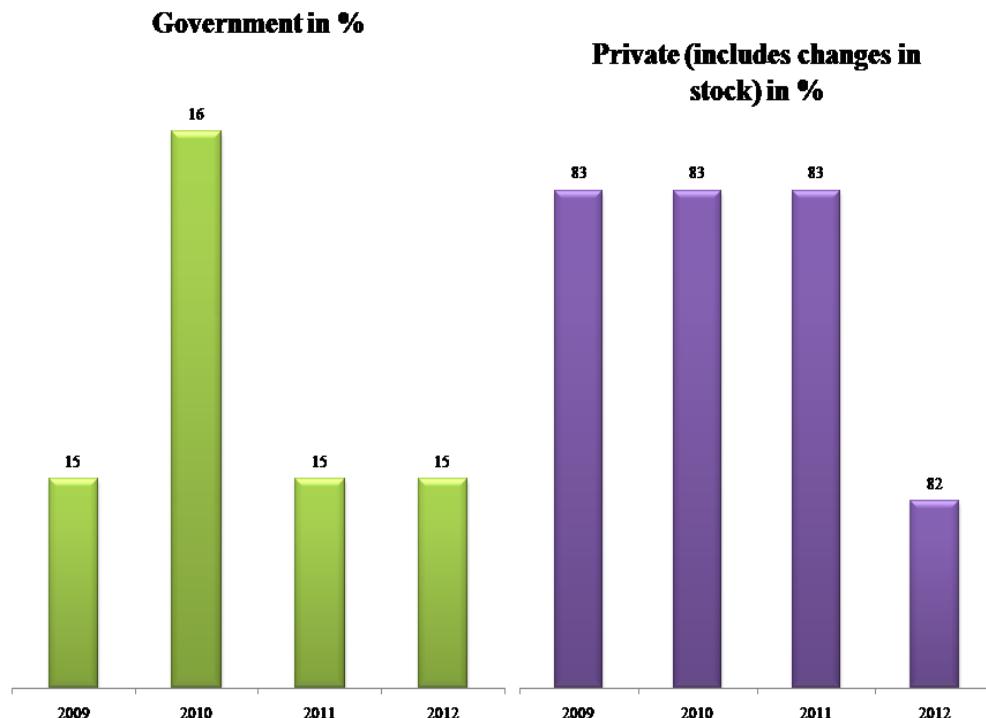
**Table 11.1.7: Expenditure on GDP**

|   | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> |
|---|-------------|-------------|-------------|-------------|
| <b>Percentage in current prices in %</b>        |             |             |             |             |
| <b>Gross Domestic Product in %</b>              | <b>100</b>  | <b>100</b>  | <b>100</b>  | <b>100</b>  |
| <b>Total final consumption expenditure in %</b> | <b>98</b>   | <b>99</b>   | <b>98</b>   | <b>97</b>   |
| Government in %                                 | 15          | 16          | 15          | 15          |
| Private (includes changes in stock) in %        | 83          | 83          | 83          | 82          |
| Gross capital formation in %                    | 22          | 21          | 21          | 23          |
| Gross fixed capital formation in %              | 22          | 21          | 21          | 23          |
| Construction in %                               | 14          | 15          | 16          | 18          |
| Durable capital goods in %                      | 7           | 6           | 5           | 5           |
| <b>Resource balance in %</b>                    | <b>-19</b>  | <b>-20</b>  | <b>-19</b>  | <b>-20</b>  |
| <b>Exports of goods and services in %</b>       | <b>10</b>   | <b>11</b>   | <b>13</b>   | <b>13</b>   |

|   | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> |
|---|-------------|-------------|-------------|-------------|
| Goods (fob) in %                                | 4           | 5           | 7           | 7           |
| Services in %                                   | 6           | 6           | 7           | 6           |
| <b>Imports of goods and services in %</b>       | <b>29</b>   | <b>31</b>   | <b>32</b>   | <b>33</b>   |
| Goods (fob) in %                                | 20          | 21          | 23          | 23          |
| Services in %                                   | 10          | 10          | 10          | 10          |
| <b>Growth rates, in constant 2006 prices</b>    |             |             |             |             |
| <b>Gross Domestic Product in %</b>              | <b>6</b>    | <b>8</b>    | <b>9</b>    | <b>8</b>    |
| <b>Total final consumption expenditure in %</b> | <b>13</b>   | <b>8</b>    | <b>7</b>    | <b>6</b>    |
| Government in %                                 | 10          | 9           | 6           | 15          |
| Private (includes changes in stock) in %        | 14          | 8           | 7           | 5           |
| <b>Gross capital formation in %</b>             | <b>3</b>    | <b>7</b>    | <b>12</b>   | <b>16</b>   |
| Gross fixed capital formation in %              | 3           | 7           | 12          | 16          |
| Construction in %                               | 1           | 9           | 24          | 16          |
| Durable capital goods in %                      | 5           | 4           | -14         | 17          |
| <b>Resource balance in %</b>                    |             |             |             |             |
| <b>Exports of goods and services in %</b>       | <b>-25</b>  | <b>11</b>   | <b>48</b>   | <b>34</b>   |
| Goods (fob) in %                                | -27         | 20          | 62          | 72          |
| Services  | -24         | 4           | -9          | -4          |
| <b>Imports of goods and services in %</b>       | <b>10</b>   | <b>12</b>   | <b>20</b>   | <b>20</b>   |
| Goods (fob) in %                                | 15          | 14          | 24          | 24          |
| Services in %                                   | 0           | 7           | 11          | 11          |

Source: NISR

**Figure 11.7: Total GDP final consumption expenditure**



**Table 11.1.8: GDP Deflator**

|   | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> |
|---|-------------|-------------|-------------|-------------|-------------|
| <b>Gross Domestic Product in %</b>              | <b>125</b>  | <b>137</b>  | <b>139</b>  | <b>151</b>  | <b>160</b>  |
| <b>Total final consumption expenditure in %</b> | <b>127</b>  | <b>136</b>  | <b>139</b>  | <b>150</b>  | <b>162</b>  |
| Government in %                                 | 115         | 126         | 129         | 138         | 139         |
| Private (includes changes in stock) in %        | 129         | 139         | 142         | 153         | 168         |
| <b>Gross capital formation</b>                  | <b>129</b>  | <b>138</b>  | <b>137</b>  | <b>146</b>  | <b>153</b>  |

|   | 2008       | 2009       | 2010       | 2011       | 2012       |
|---|------------|------------|------------|------------|------------|
| Gross fixed capital formation in %        | 129        | 138        | 137        | 146        | 153        |
| Construction in %                         | 125        | 139        | 143        | 150        | 159        |
| Durable capital goods in %                | 136        | 136        | 126        | 133        | 136        |
| <b>Resource balance in %</b>              |            |            |            |            |            |
| <b>Exports of goods and services in %</b> | <b>126</b> | <b>137</b> | <b>145</b> | <b>148</b> | <b>123</b> |
| Goods (fob) in %                          | 126        | 131        | 148        | 146        | 103        |
| Services in %                             | 125        | 139        | 143        | 151        | 160        |
| <b>Imports of goods and services in %</b> | <b>133</b> | <b>137</b> | <b>140</b> | <b>145</b> | <b>146</b> |
| Goods (fob) in %                          | 133        | 137        | 140        | 145        | 146        |
| Services in %                             | 132        | 136        | 140        | 145        | 146        |

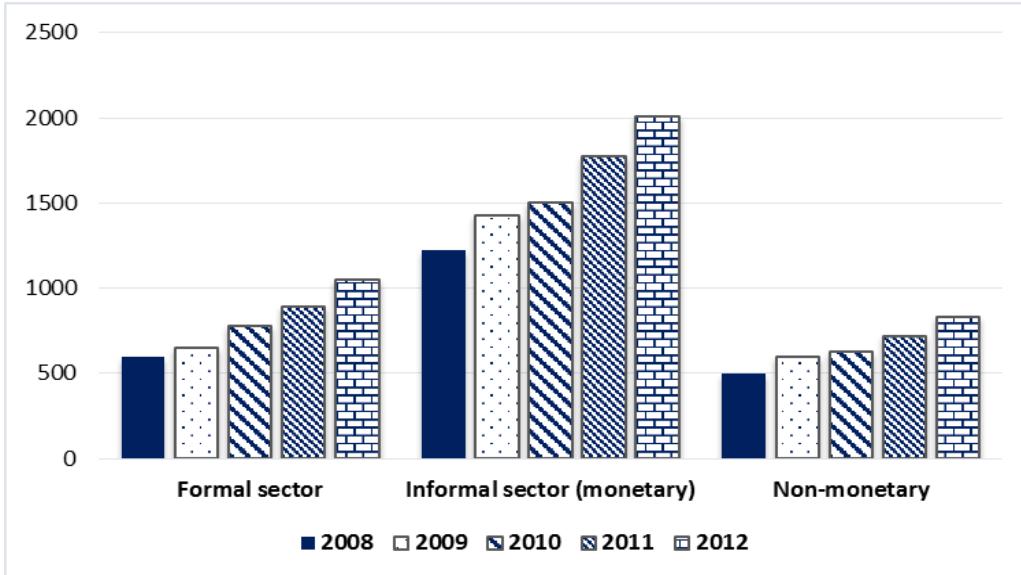
Source: NISR

**Table 11.1.9: Gross Domestic Product by Production Mode in current prices/ in billion Frw**

|                                   | 2008         | 2009         | 2010         | 2011         | 2012         |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|
| <b>Gross Domestic Product</b>     | <b>2,574</b> | <b>2,985</b> | <b>3,277</b> | <b>3,288</b> | <b>4,363</b> |
| <b>Formal sector</b>              | <b>600</b>   | <b>648</b>   | <b>778</b>   | <b>890</b>   | 1,052        |
| Industry                          | 112          | 109          | 163          | 184          | 189          |
| Services                          | 324          | 354          | 416          | 470          | 597          |
| Adjustments                       | 164          | 185          | 199          | 236          | 265          |
| <b>Informal sector (monetary)</b> | <b>1,222</b> | <b>1,428</b> | <b>1,504</b> | <b>1,773</b> | <b>2,006</b> |
| Agriculture                       | 529          | 639          | 663          | 750          | 864          |
| Industry                          | 239          | 284          | 289          | 400          | 461          |
| Services                          | 455          | 505          | 551          | 623          | 680          |
| <b>Non-monetary</b>               | <b>496</b>   | <b>597</b>   | <b>628</b>   | <b>721</b>   | <b>831</b>   |
| Agriculture                       | 306          | 374          | 394          | 472          | 573          |
| Industry                          | 31           | 37           | 39           | 41           | 44           |
| Services                          | 159          | 186          | 195          | 208          | 214          |
| <b>Government and NGOs</b>        | <b>256</b>   | <b>312</b>   | <b>367</b>   | <b>444</b>   | <b>474</b>   |
| Services                          | 256          | 312          | 367          | 444          | 474          |

Source: NISR (National Account)

**Figure 11.8: GDP by Production Mode in current prices/ in billion Frw**



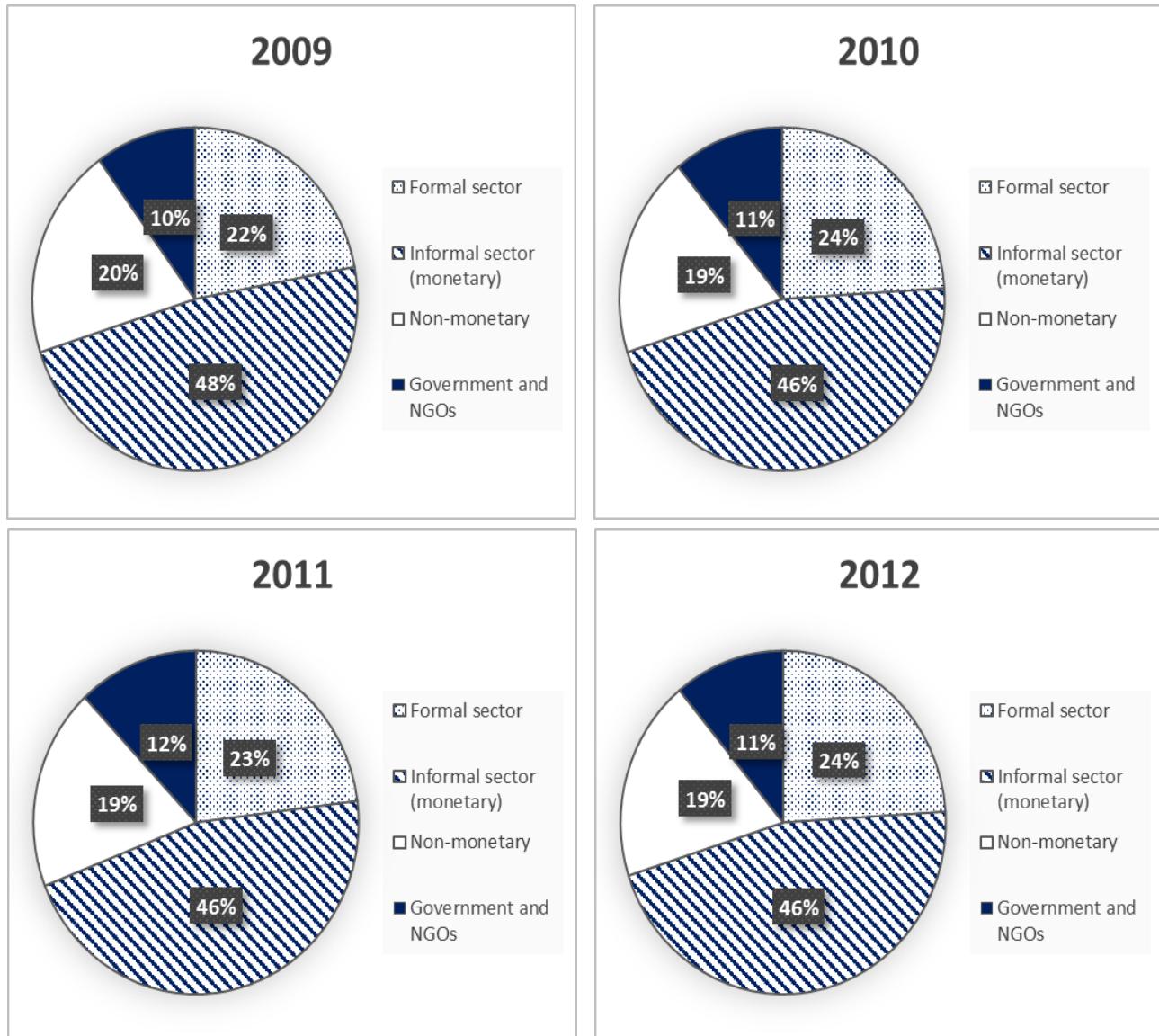
**Table 11.1.10: Gross Domestic Product by Production Mode in current prices / in percentages**

|                                    | 2009       | 2010       | 2011       | 2012       |
|------------------------------------|------------|------------|------------|------------|
| <b>Gross Domestic Product in %</b> | <b>100</b> | <b>100</b> | <b>100</b> | <b>100</b> |
| <b>Formal sector %</b>             | <b>22</b>  | <b>24</b>  | <b>23</b>  | <b>24</b>  |

|  | 2009      | 2010      | 2011      | 2012      |
|--|-----------|-----------|-----------|-----------|
| Industry %                             | 4         | 5         | 5         | 4         |
| Services %                             | 12        | 13        | 12        | 14        |
| <b>Adjustments %</b>                   | 6         | 6         | 6         | 6         |
| <b>Informal sector (monetary) in %</b> | <b>48</b> | <b>46</b> | <b>46</b> | <b>46</b> |
| Agriculture %                          | 21        | 20        | 20        | 20        |
| Industry %                             | 10        | 9         | 10        | 11        |
| Services %                             | 17        | 17        | 16        | 16        |
| <b>Non-monetary in %</b>               | <b>20</b> | <b>19</b> | <b>19</b> | <b>19</b> |
| Agriculture %                          | 13        | 12        | 12        | 13        |
| Industry %                             | 1         | 1         | 1         | 1         |
| Services %                             | 6         | 6         | 5         | 5         |
| <b>Government and NGOs in %</b>        | <b>10</b> | <b>11</b> | <b>12</b> | <b>11</b> |
| Services %                             | 10        | 11        | 12        | 11        |

Source: NISR (National Account)

**Figure 11.9: Gross Domestic Product by Production Mode in current prices / in percentages**





# **CHAPTER XIII: PRICES INDEXES**



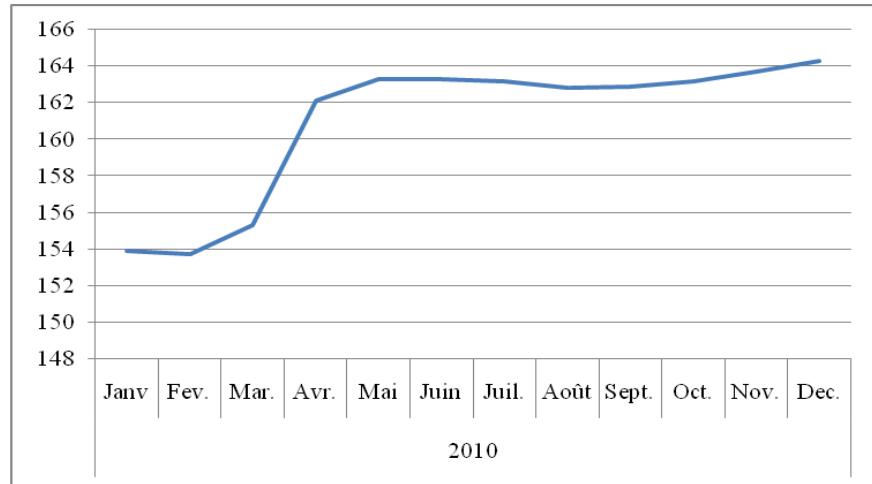
**Table 12.1.1: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales (Base Period: Fourth quarter 2003 =100)**

| Activity group  | Pond.      | 2010         |              |            |              |              |              |              |              |              |              |              |              |              |              |              |              |
|---|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   |            | Janv         | Fev.         | Mar.       | Q1           | Avr.         | Mai          | Juin         | Q2           | Juil.        | Août         | Sept.        | Q3           | Oct.         | Nov.         | Dec.         | Q4           |
| PPI for Mainly Local Sold products  | 1000       | 153.9        | 153.7        | 155.3      | 154.3        | 162.1        | 163.3        | 163.3        | 162.9        | 163.2        | 162.8        | 162.9        | 163          | 163.2        | 163.7        | 164.3        | 163.7        |
| Food Products, Beverages and Tobacco                                      | 456        | 153.5        | 153.5        | 156.9      | 154.6        | 163.6        | 163.5        | 163.3        | 163.5        | 163.4        | 162.7        | 162.7        | 162.9        | 161.8        | 162.3        | 162.4        | 162.2        |
| Food Products   | 129        | 189.6        | 189.6        | 189.5      | 189.6        | 182.1        | 181.6        | 180.9        | 181.5        | 181.3        | 178.8        | 178.9        | 179.7        | 175.6        | 177.4        | 178          | 177          |
| Production, processing and preserving of meat and meat products           | 3          | 220.9        | 220.9        | 220.9      | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        |
| Processing and preserving of fruits and vegetables                        | 8          | 151.4        | 151.4        | 151.4      | 151.4        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        |
| Manufacture of dairy products   | 32         | 196.2        | 196.2        | 196.2      | 196.2        | 196.2        | 196.9        | 196.9        | 196.9        | 196.9        | 212.1        | 212.1        | 212.1        | 212.1        | 212.1        | 212.1        | 212.1        |
| Manufacture of grain mill and animal feeds products                       | 27         | 184.9        | 184.9        | 184.7      | 184.8        | 152.1        | 151.8        | 148.3        | 150.7        | 150.6        | 150.9        | 151.4        | 151          | 149.7        | 152.4        | 153.4        | 151.8        |
| Manufacture of bakery products, pastry, biscuits                          | 13         | 205.4        | 205.4        | 205.4      | 205.4        | 205.4        | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        |
| Manufacture of sugar  | 45         | 187.9        | 187.9        | 187.9      | 187.9        | 187.9        | 192.2        | 191          | 191          | 191.4        | 180.2        | 172.9        | 172.8        | 175.3        | 164.3        | 167.8        | 169          |
| <b>Beverages and Tobacco</b>  | <b>327</b> | <b>139.2</b> | <b>139.2</b> | <b>144</b> | <b>140.8</b> | <b>156.3</b> |
| Manufacture of beer, soft drinks and tobacco                              | 327        | 139.2        | 139.2        | 144        | 140.8        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        |
| <b>Others than Food, Beverages and Tobacco</b>                            | <b>544</b> | <b>154.3</b> | <b>153.9</b> | <b>154</b> | <b>154.1</b> | <b>160.8</b> | <b>163.1</b> | <b>163.3</b> | <b>162.4</b> | <b>163</b>   | <b>162.9</b> | <b>163.1</b> | <b>163</b>   | <b>164.5</b> | <b>164.9</b> | <b>165.9</b> | <b>165.1</b> |
| Manufacture of textiles, wearing apparel, tanning and dressing of leather | 47         | 146.2        | 146.2        | 146.2      | 146.2        | 146.2        | 146.3        | 146.5        | 146.7        | 146.5        | 147.2        | 146.8        | 146.4        | 146.8        | 161.2        | 165.4        | 175.2        |
|   |            |              |              |            |              |              |              |              |              |              |              |              |              |              |              |              |              |

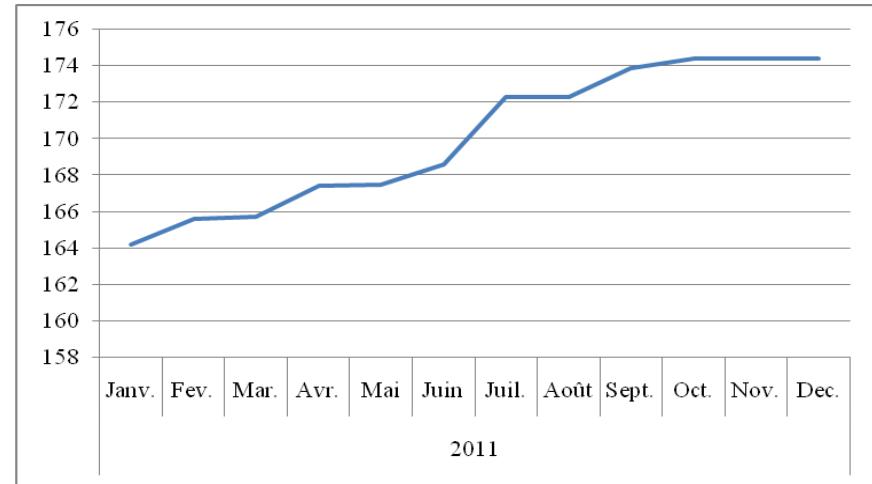
| Activity group  | Pond. | 2010  |       |       |              |       |       |       |              |       |       |       |              |       |       |       |              |
|---|-------|-------|-------|-------|--------------|-------|-------|-------|--------------|-------|-------|-------|--------------|-------|-------|-------|--------------|
|   |       | Janv  | Fev.  | Mar.  | Q1           | Avr.  | Mai   | Juin  | Q2           | Juil. | Août  | Sept. | Q3           | Oct.  | Nov.  | Dec.  | Q4           |
| Manufacture of chemical products  | 172   | 136.5 | 136.5 | 136.5 | <b>136.5</b> | 145.7 | 148.6 | 148.6 | <b>147.6</b> | 148.6 | 148.6 | 148.8 | <b>148.6</b> | 148.4 | 148.5 | 149.1 | <b>148.7</b> |
| Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres | 45    | 151.3 | 151.3 | 151.3 | <b>151.3</b> |
| Manufacture of ceramic products, cement, lime and artiles of concrete             | 126   | 182.5 | 182.5 | 182.5 | <b>182.5</b> | 196   | 196   | 196   | <b>196</b>   | 196   | 196.1 | 196.1 | <b>196</b>   | 196.1 | 196.1 | 196.1 | <b>196.1</b> |
| Manufacture of fabricated metal products  | 70    | 168.5 | 168.2 | 168.2 | <b>168.3</b> | 174.7 | 174.7 | 174.6 | <b>174.7</b> | 172.7 | 172.7 | 172.7 | <b>172.7</b> | 174.6 | 174.4 | 174.4 | <b>174.4</b> |
| Manufacture of furniture  | 43    | 159.4 | 159.4 | 159.4 | <b>159.4</b> | 155.9 | 155.9 | 155.9 | <b>155.9</b> | 155.9 | 155.9 | 155.9 | <b>155.9</b> | 155.9 | 155.9 | 155.9 | <b>155.9</b> |

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

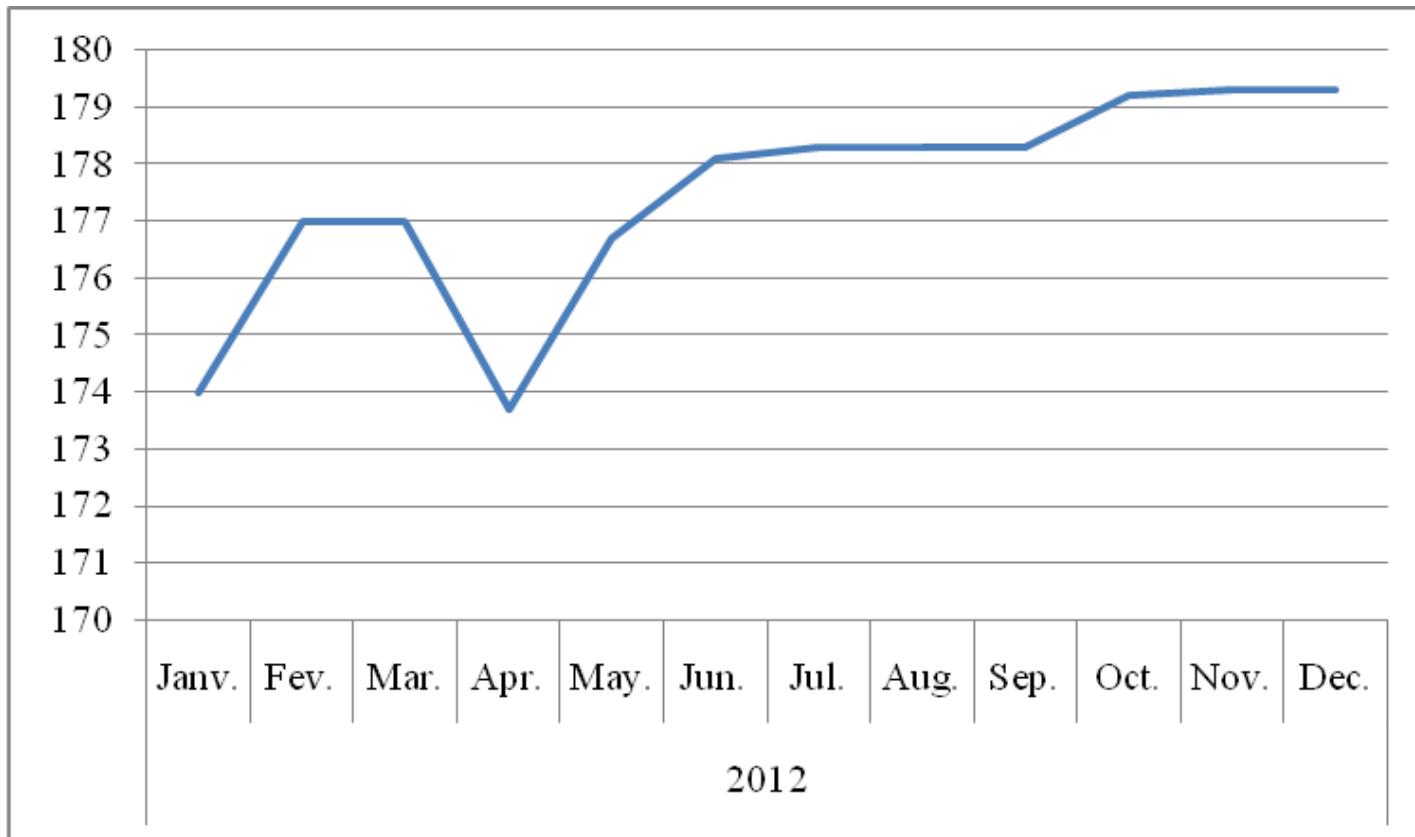
**Figure 12.1: PPI for Mainly Local Sold products, 2010 (Base Period:  
Fourth quarter 2003 =100)**



**Figure 12.2: PPI for Mainly Local Sold products, 2011 (Base Period:  
Fourth quarter 2003 =100)**



**Figure 12.3: PPI for Mainly Local Sold products, 2012 (Base Period: Fourth quarter 2003 =100)**



**Table 12.1.2: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales (Base Period: Fourth quarter 2003 =100)**

| Activity group  | Pond.      | 2011         |              |              |              |              |              |              |              |              |              |              |              |              |              |              |              |
|---|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|   |            | Janv.        | Fev.         | Mar.         | Q1           | Avr.         | Mai          | Juin         | Q2           | Juil.        | Août         | Sept.        | Q3           | Oct.         | Nov.         | Dec.         | Q4           |
| PPI for Mainly Local Sold products  | 1000       | 164.2        | 165.6        | 165.7        | 165.2        | 167.4        | 167.5        | 168.6        | 167.8        | 172.3        | 172.3        | 173.9        | 172.8        | 174.4        | 174.4        | 174.4        | 174.4        |
| Food Products, Beverages and Tobacco                                      | 456        | 161.8        | 161.7        | 161.8        | 161.8        | 163.2        | 163.4        | 165.7        | 164.1        | 178.9        | 178.8        | 177.7        | 178.5        | 178.9        | 178.9        | 178.9        | 178.9        |
| Food Products   | 129        | 175.6        | 175.4        | 175.8        | 175.6        | 180.6        | 181.4        | 189.4        | 183.8        | 190.5        | 190.4        | 186.4        | 189.1        | 190.5        | 190.5        | 190.5        | 190.5        |
| Production, processing and preserving of meat and meat products           | 3          | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        | 220.9        |
| Processing and preserving of fruits and vegetables                        | 8          | 168.5        | 168.5        | 168.5        | 168.5        | 168.5        | 175.2        | 175.2        | 175.2        | 175.2        | 175.2        | 175.2        | 175.2        | 194.0        | 206.9        | 226.4        | 209.1        |
| Manufacture of dairy products   | 32         | 211.4        | 211.4        | 211.4        | 211.4        | 211.4        | 217.5        | 217.5        | 217.5        | 217.5        | 217.5        | 201.3        | 212.1        | 212.0        | 212.0        | 212.0        | 212.0        |
| Manufacture of grain mill and animal feeds products                       | 27         | 145.4        | 144.9        | 146.7        | 145.7        | 147.0        | 148.7        | 182.2        | 159.3        | 182.6        | 182.1        | 182.1        | 182.3        | 180.5        | 180.7        | 180.8        | 180.7        |
| Manufacture of bakery products, pastry, biscuits                          | 13         | 172.9        | 172.9        | 172.9        | 172.9        | 172.9        | 191.8        | 191.8        | 191.8        | 191.8        | 191.8        | 191.8        | 191.8        | 191.8        | 191.8        | 191.8        | 191.8        |
| Manufacture of sugar  | 45         | 167.5        | 167.0        | 167.2        | 167.3        | 169.7        | 170.8        | 173.6        | 171.4        | 176.5        | 176.5        | 176.5        | 176.5        | 187.9        | 187.9        | 222.1        | 199.3        |
| <b>Beverages and Tobacco</b>  | <b>327</b> | <b>156.3</b> | <b>174.2</b> |
| Manufacture of beer, soft drinks and tobacco                              | 327        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 156.3        | 174.2        | 174.2        | 174.2        | 174.2        | 174.2        | 174.2        | 174.2        | 174.2        |
| <b>Others than Food, Beverages and Tobacco</b>                            | <b>544</b> | <b>166.2</b> | <b>169.0</b> | <b>169.0</b> | <b>168.1</b> | <b>170.9</b> | <b>170.9</b> | <b>171.0</b> | <b>170.9</b> | <b>166.8</b> | <b>166.8</b> | <b>170.7</b> | <b>168.1</b> | <b>170.7</b> | <b>170.7</b> | <b>170.7</b> | <b>170.7</b> |
| Manufacture of textiles, wearing apparel, tanning and dressing of leather | 47         | 175.1        | 174.4        | 174.9        | 174.8        | 185.1        | 185.0        | 185.6        | 185.2        | 185.8        | 185.8        | 185.8        | 185.8        | 185.8        | 185.8        | 185.8        | 185.8        |
| Manufacture of paper and paper products, publishing of books, newspapers  | 40         | 145.0        | 147.3        | 147.3        | 146.6        | 147.3        | 147.3        | 147.3        | 147.3        | 147.3        | 147.3        | 147.3        | 147.3        | 147.1        | 147.1        | 147.1        | 147.1        |
| Manufacture of chemical products  | 172        | 149.1        | 157.3        | 157.3        | 154.6        | 164.7        | 164.7        | 164.7        | 164.7        | 152.3        | 152.3        | 164.7        | 156.4        | 164.7        | 164.7        | 164.7        | 164.7        |

| Activity group  | Pond. | 2011  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|   |       | Janv. | Fev.  | Mar.  | Q1    | Avr.  | Mai   | Juin  | Q2    | Juil. | Août  | Sept. | Q3    | Oct.  | Nov.  | Dec.  | Q4    |       |
| Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres | 45    | 151.3 | 151.3 | 151.3 | 151.3 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 |       |
| Manufacture of ceramic products, cement, lime and artiles of concrete             | 126   | 196.1 | 196.1 | 196.1 | 196.1 | 196.1 | 196.1 | 196.1 | 196.1 | 196.7 | 196.7 | 196.7 | 196.7 | 196.7 | 196.8 | 196.8 | 196.8 |       |
| Manufacture of fabricated metal products  | 70    | 177.3 | 177.3 | 177.3 | 177.3 | 177.3 | 177.3 | 176.9 | 177.5 | 177.2 | 174.1 | 174.1 | 174.1 | 174.1 | 173.8 | 173.7 | 173.7 | 173.7 |
| Manufacture of furniture  | 43    | 156   | 156   | 156   | 156   | 156   | 156.1 | 156.1 | 156.1 | 156.1 | 156.1 | 156.1 | 156.1 | 156.1 | 156.1 | 156.1 | 156.1 |       |

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

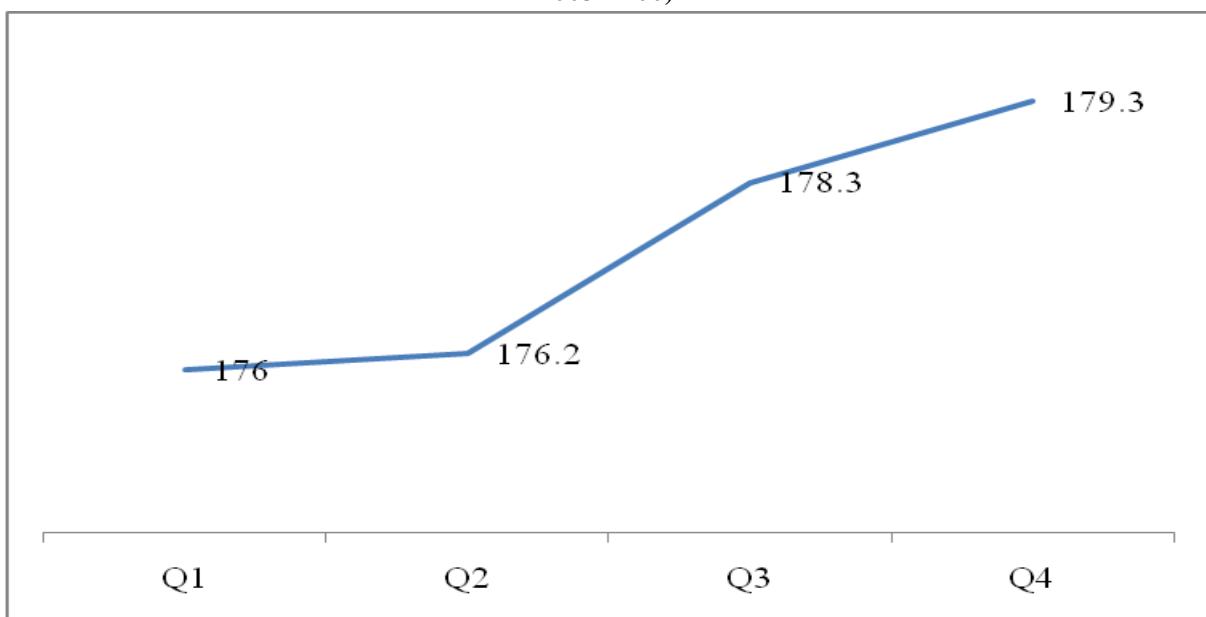
Table 12.1.3: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales (Base Period: Fourth quarter 2003 =100)

| Activity group  | Pond. | 2012  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
|   |       | Janv. | Fev.  | Mar.  | Q1    | Apr.  | May.  | Jun.  | Q2    | Jul.  | Aug.  | Sep.  | Q3    | Oct.  | Nov.  | Dec.  | Q4    |  |
| PPI for Mainly Local Sold products                              | 1000  | 174.0 | 177.0 | 177.0 | 176.0 | 173.7 | 176.7 | 178.1 | 176.2 | 178.3 | 178.3 | 178.3 | 178.3 | 179.2 | 179.3 | 179.3 | 179.3 |  |
| Food Products, Beverages and Tobacco                            | 456   | 178.9 | 185.4 | 185.4 | 183.2 | 178.2 | 184.7 | 184.7 | 182.5 | 184.8 | 184.8 | 184.8 | 184.8 | 184.8 | 184.8 | 184.7 | 184.8 |  |
| Food Products   | 129   | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 | 190.5 |  |
| Production, processing and preserving of meat and meat products | 3     | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 | 221.2 |  |
| Processing and preserving of fruits and vegetables              | 8     | 226.4 | 226.4 | 226.4 | 226.4 | 226.4 | 175.2 | 175.2 | 210.4 | 186.9 | 175.2 | 175.2 | 175.2 | 175.2 | 175.2 | 175.2 | 175.2 |  |
| Manufacture of dairy products                                   | 32    | 201.8 | 201.8 | 204.9 | 202.8 | 239.1 | 239.1 | 239.1 | 239.1 | 239.1 | 239.1 | 239.1 | 239.1 | 204.9 | 204.9 | 204.9 | 204.9 |  |
| Manufacture of grain mill and animal feeds products             | 27    | 179.2 | 177.9 | 179.0 | 178.7 | 179.3 | 178.6 | 178.4 | 178.8 | 177.1 | 178.2 | 177.1 | 177.5 | 177.1 | 177.1 | 177.1 | 177.1 |  |

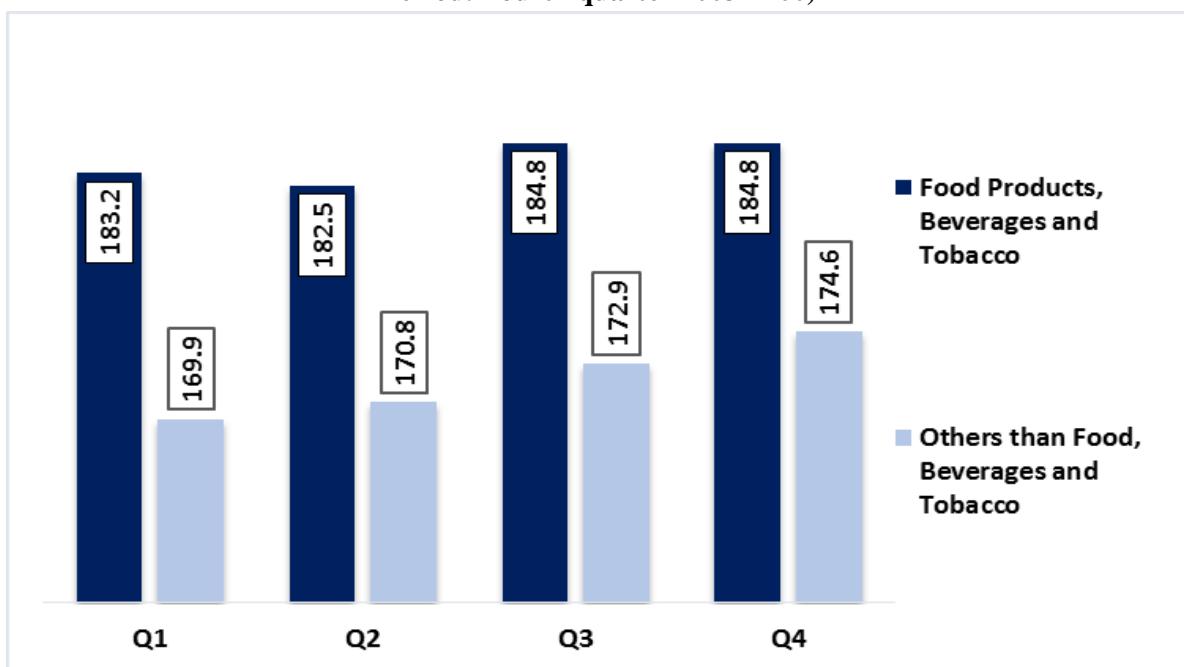
| Activity group  | Pond | 2012  |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |
|---|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
|   |      |       | Janv. | Fev.  | Mar.  | Q1    | Apr.  | May.  | Jun.  | Q2    | Jul.  | Aug.  | Sep.  | Q3    | Oct.  | Nov.  | Dec.  | Q4    |
| Manufacture of bakery products, pastry, biscuits                                  | 13   | 191.8 | 191.8 | 191.8 | 191.8 | 191.8 | 191.8 | 191.8 | 191.8 | 191.8 | 191.8 | 191.8 | 198.7 | 194.1 | 203.4 | 203.4 | 203.4 | 203.4 |
| Manufacture of sugar  | 45   | 196.5 | 187.9 | 165.1 | 183.2 | 196.5 | 187.9 | 165.1 | 183.2 | 172   | 176.5 | 182.2 | 176.9 | 182.2 | 182.2 | 182.2 | 182.2 | 182.2 |
| Beverages and Tobacco   | 327  | 174.2 | 183.4 | 183.4 | 180.3 | 173.3 | 182.4 | 182.4 | 179.4 | 182.5 | 182.5 | 182.5 | 182.5 | 182.5 | 182.5 | 182.4 | 182.4 | 182.5 |
| Manufacture of beer, soft drinks and tobacco                                      | 327  | 174.2 | 183.4 | 183.4 | 180.3 | 173.3 | 182.4 | 182.4 | 179.4 | 182.5 | 182.5 | 182.5 | 182.5 | 182.5 | 182.5 | 182.5 | 182.4 | 182.5 |
| Others than Food, Beverages and Tobacco   | 544  | 169.9 | 170   | 170   | 169.9 | 170   | 170   | 172.6 | 170.8 | 172.9 | 172.9 | 172.9 | 172.9 | 174.6 | 174.6 | 174.6 | 174.6 | 174.6 |
| Manufacture of textiles, wearing apparel, tanning and dressing of leather         | 47   | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 | 182.6 |
| Manufacture of paper and paper products, publishing of books, newspapers          | 40   | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 | 147.1 |
| Manufacture of chemical products  | 172  | 164.3 | 164.3 | 164.3 | 164.3 | 164.3 | 164.3 | 164.3 | 164.3 | 164.3 | 164.4 | 164.4 | 164.4 | 164.4 | 169.9 | 170   | 170   | 170   |
| Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres | 45   | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 | 135.7 |
| Manufacture of ceramic products, cement, lime and artiles of concrete             | 126  | 196.8 | 196.8 | 196.8 | 196.8 | 196.8 | 196.8 | 196.8 | 208   | 200.5 | 208   | 208   | 208   | 208   | 208   | 208   | 208   | 208   |
| Manufacture of fabricated metal products  | 70   | 173.2 | 173.4 | 173.4 | 173.3 | 173.4 | 173.4 | 173.4 | 173.4 | 173.4 | 175.6 | 175.6 | 175.6 | 175.6 | 175.6 | 175.6 | 175.6 | 175.6 |
| Manufacture of furniture  | 43   | 152.7 | 152.7 | 152.7 | 152.7 | 152.7 | 152.7 | 152.7 | 152.7 | 152.7 | 152.7 | 152.8 | 152.8 | 152.8 | 152.8 | 152.8 | 152.8 | 152.8 |

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

**Figure 12.4: PPI for Mainly Local Sold products by Quarter, 2012 (Base Period: Fourth quarter 2003 =100)**



**Figure 12.5: PPI for Mainly Local Sold products by Quarter and Activity group, 2012 (Base Period: Fourth quarter 2003 =100)**



**Table 12.1.4: Monthly Evolution of consumer price Index (CPI)/Base: 2005/2006; Reference: February 2009=100**

|   | Weights       | Feb-09       | Mar-09       | Apr-09       | May-09      | Jun-09      | Jul-09       | Aug-09       | Sep-09       | Oct-09       | Nov-09       | Dec-09       |
|---|---------------|--------------|--------------|--------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>General Index (CPI)</b>  | <b>10,000</b> | <b>100.0</b> | <b>100.8</b> | <b>100.7</b> | <b>99.8</b> | <b>99.3</b> | <b>100.4</b> | <b>101.5</b> | <b>103.3</b> | <b>104.1</b> | <b>104.8</b> | <b>103.7</b> |
| Food and non-alcoholic beverages                                  | 3,538         | 100.0        | 102.0        | 101.5        | 99.4        | 98.1        | 98.9         | 101.2        | 105.4        | 107.4        | 109.1        | 106.2        |
| Bread and cereals   | 733           | 100.0        | 101.7        | 99.0         | 98.1        | 97.6        | 98.3         | 96.6         | 95.3         | 95.9         | 98.6         | 100.9        |
| Meat  | 274           | 100.0        | 99.2         | 99.9         | 99.7        | 95.6        | 96.4         | 92.8         | 93.6         | 94.5         | 95.3         | 95.4         |
| Fish  | 83            | 100.0        | 101.0        | 100.4        | 101.4       | 101.1       | 99.7         | 97.5         | 102.4        | 105.6        | 102.3        | 104.2        |
| Vegetables  | 1,200         | 100.0        | 104.4        | 104.8        | 100.9       | 99.5        | 102.0        | 111.3        | 123.3        | 124.9        | 126.5        | 113.7        |
| Non-alcoholic beverages   | 160           | 100.0        | 99.4         | 98.6         | 98.4        | 98.7        | 97.8         | 98.7         | 98.0         | 98.6         | 98.5         | 96.9         |
| Alcoholic beverages and tobacco                                   | 240           | 100.0        | 103.7        | 103.4        | 103.8       | 103.6       | 103.6        | 103.4        | 103.8        | 106.5        | 106.3        | 108.1        |
| Clothing and footwear   | 377           | 100.0        | 100.2        | 100.3        | 99.6        | 98.1        | 99.2         | 100.2        | 100.7        | 100.4        | 99.6         | 101.0        |
| Housing, water, electricity, gas and other fuels                  | 2,204         | 100.0        | 100.4        | 100.7        | 100.8       | 100.7       | 100.2        | 100.5        | 100.7        | 101.5        | 101.6        | 100.2        |
| Furnishing, household equipment and routine household maintenance | 457           | 100.0        | 100.2        | 100.2        | 100.2       | 99.9        | 100.0        | 99.9         | 100.1        | 99.1         | 99.3         | 99.0         |
| Health  | 163           | 100.0        | 100.3        | 100.6        | 99.6        | 99.5        | 100.3        | 100.3        | 100.6        | 100.8        | 101.5        | 101.2        |
| Transport   | 1,189         | 100.0        | 100.1        | 99.5         | 99.1        | 99.4        | 107.0        | 108.6        | 109.7        | 110.3        | 111.0        | 111.5        |
| Communication   | 288           | 100.0        | 99.5         | 100.1        | 96.9        | 97.5        | 99.7         | 99.9         | 99.7         | 99.4         | 99.0         | 98.1         |
| Recreation and culture  | 256           | 100.0        | 100.6        | 102.5        | 102.6       | 100.9       | 99.7         | 99.6         | 98.7         | 98.5         | 99.8         | 99.6         |
| Education   | 331           | 100.0        | 100.0        | 100.0        | 100.0       | 100.0       | 100.0        | 100.0        | 100.0        | 100.0        | 100.0        | 100.0        |
| Restaurants and hotels  | 558           | 100.0        | 100.2        | 99.5         | 99.7        | 100.3       | 100.2        | 100.0        | 100.2        | 100.4        | 100.3        | 101.2        |
| Miscellaneous goods and services                                  | 400           | 100.0        | 97.7         | 97.7         | 97.6        | 98.4        | 97.3         | 98.0         | 98.7         | 96.5         | 96.3         | 96.3         |
| Monthly changes   |               | -44.0        | 0.8          | -0.1         | -0.9        | -0.5        | 1.1          | 1.1          | 1.8          | 0.8          | 0.7          | -1.0         |
| Changes over 12 months  |               | -34.2        | -36.0        | -37.9        | -38.7       | -39.9       | -41.2        | -42.1        | -41.7        | -42.0        | -41.9        | -41.9        |

*Source: National Institute of Statistics of Rwanda*

**Table 12.1.5: Monthly Evolution of consumer price Index (CPI)/Base: 2005/2006; Reference: February 2009=100**

|                                  | Weights       | Jan-10       | Feb-10       | Mar-10       | Apr-10       | May-10       | Jun-10       | Jul-10       | Aug-10       | Sep-10       | Oct-10       | Nov-10       | Dec-10       |
|----------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>GENERAL INDEX (CPI)</b>       | <b>10,000</b> | <b>102.9</b> | <b>102.5</b> | <b>102.9</b> | <b>103.4</b> | <b>104.0</b> | <b>104.3</b> | <b>103.5</b> | <b>103.5</b> | <b>104.8</b> | <b>104.3</b> | <b>105.0</b> | <b>103.9</b> |
| Food and non-alcoholic beverages | 3,538         | 103.8        | 102.1        | 103.1        | 104.0        | 104.5        | 104.6        | 102.5        | 102.7        | 106.1        | 104.4        | 105.8        | 103.3        |
| v Bread and cereals              | 733           | 102.5        | 100.4        | 99.8         | 97.6         | 96.4         | 94.6         | 90.8         | 87.5         | 87.4         | 85.8         | 89.0         | 90.2         |
| v Meat                           | 274           | 94.5         | 95.2         | 93.8         | 94.8         | 94.7         | 94.8         | 95.1         | 95.5         | 96.4         | 99.0         | 99.2         | 100.2        |
| v Fish                           | 83            | 102.5        | 103.8        | 102.9        | 105.8        | 108.3        | 111.8        | 115.4        | 111.6        | 113.5        | 112.7        | 114.9        | 114.0        |
| v Vegetables                     | 1,200         | 105.1        | 103.5        | 108.4        | 112.0        | 114.7        | 115.5        | 116.7        | 117.8        | 127.2        | 120.3        | 118.8        | 107.8        |
| v Non-alcoholic beverages        | 160           | 98.1         | 99.0         | 98.2         | 99.3         | 98.2         | 98.3         | 97.7         | 99.7         | 97.8         | 97.0         | 98.9         | 97.5         |
| Alcoholic beverages and tobacco  | 240           | 109.1        | 108.5        | 112.2        | 112.4        | 112.7        | 111.1        | 110.2        | 111.8        | 111.3        | 111.9        | 112.8        | 112.5        |

|   | <b>Weights</b> | <b>Jan-10</b> | <b>Feb-10</b> | <b>Mar-10</b> | <b>Apr-10</b> | <b>May-10</b> | <b>Jun-10</b> | <b>Jul-10</b> | <b>Aug-10</b> | <b>Sep-10</b> | <b>Oct-10</b> | <b>Nov-10</b> | <b>Dec-10</b> |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Clothing and footwear   | 377            | 100.9         | 100.8         | 100.9         | 101.0         | 100.7         | 100.7         | 101.3         | 101.3         | 101.3         | 101.7         | 102.1         | 102.6         |
| Housing, water, electricity, gas and other fuels                  | 2,204          | 100.4         | 99.3          | 99.2          | 100.2         | 101.2         | 102.9         | 102.2         | 102.3         | 103.1         | 103.5         | 103.0         | 101.9         |
| Furnishing, household equipment and routine household maintenance | 457            | 98.6          | 99.1          | 98.2          | 98.9          | 98.8          | 98.7          | 97.8          | 97.4          | 97.1          | 96.4          | 97.2          | 96.7          |
| Health  | 163            | 102.0         | 102.2         | 102.3         | 102.7         | 102.1         | 102.3         | 101.0         | 100.5         | 100.4         | 100.6         | 100.4         | 100.0         |
| Transport   | 1,189          | 111.4         | 112.0         | 112.2         | 112.4         | 112.8         | 112.7         | 112.8         | 112.6         | 113.0         | 113.3         | 115.2         | 116.0         |
| Communication   | 288            | 98.5          | 99.5          | 99.4          | 99.7          | 99.4          | 99.9          | 100.1         | 99.9          | 100.5         | 99.2          | 97.4          | 97.7          |
| Recreation and culture  | 256            | 101.2         | 101.0         | 100.7         | 101.7         | 101.9         | 101.1         | 100.5         | 100.4         | 99.9          | 101.4         | 101.7         | 100.9         |
| Education   | 331            | 100.0         | 106.9         | 106.4         | 106.4         | 106.4         | 106.4         | 106.4         | 106.5         | 106.5         | 106.5         | 106.5         | 106.5         |
| Restaurants and hotels  | 558            | 101.5         | 102.4         | 103.2         | 101.9         | 103.7         | 103.5         | 103.9         | 103.5         | 102.1         | 102.1         | 101.8         | 100.8         |
| Miscellaneous goods and services                                  | 400            | 96.4          | 96.0          | 95.6          | 95.7          | 95.8          | 96.2          | 97.4          | 97.7          | 97.1          | 96.8          | 98.6          | 98.6          |
| Monthly changes   |                | <b>-0.77</b>  | <b>-0.39</b>  | <b>0.39</b>   | <b>0.48</b>   | <b>0.58</b>   | <b>0.29</b>   | <b>-0.76</b>  | <b>0.00</b>   | <b>0.77</b>   | <b>-0.48</b>  | <b>0.67</b>   | <b>-1.05</b>  |
| Changes over 12 months  |                |               | 2.50          | 2.08          | 2.68          | 4.20          | 5.03          | 3.08          | 1.97          | 1.45          | 0.19          | 0.19          | 0.19          |

Source: National Institute of Statistics of Rwanda

**Table 12.1.6: Monthly Evolution of consumer price Index (CPI)/ Base: 2005/2006; Reference: February 2009=100**

|   | <b>Weights</b> | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Apr-11</b> | <b>May-11</b> | <b>Jun-11</b> | <b>Jul-11</b> | <b>Aug-11</b> | <b>Sep-11</b> | <b>Oct-11</b> | <b>Nov-11</b> | <b>Dec-11</b> |
|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>GENERAL INDEX (CPI)</b>  | <b>10,000</b>  | <b>104.0</b>  | <b>105.1</b>  | <b>107.1</b>  | <b>108.6</b>  | <b>108.7</b>  | <b>110.4</b>  | <b>110.8</b>  | <b>111.3</b>  | <b>111.8</b>  | <b>112.4</b>  | <b>112.8</b>  | <b>112.6</b>  |
| <b>Food and non-alcoholic beverages</b>                           | <b>3,538</b>   | <b>101.8</b>  | <b>103.0</b>  | <b>107.5</b>  | <b>110.5</b>  | <b>109.4</b>  | <b>112.1</b>  | <b>113.4</b>  | <b>113.3</b>  | <b>112.8</b>  | <b>114.4</b>  | <b>115.5</b>  | <b>114.9</b>  |
| Bread and cereals   | 733            | 90.3          | 91.4          | 96.1          | 100.2         | 103.9         | 110.2         | 108.6         | 108.2         | 108.0         | 107.7         | 108.1         | 108.7         |
| Meat  | 274            | 100.6         | 101.0         | 100.9         | 102.3         | 101.5         | 101.9         | 102.3         | 105.1         | 106.7         | 108.5         | 110.2         | 110.5         |
| Fish  | 83             | 113.1         | 118.3         | 118.7         | 120.6         | 127.1         | 129.7         | 126.2         | 128.6         | 132.9         | 134.4         | 139.4         | 139.7         |
| Vegetables  | 1,200          | 101.5         | 103.1         | 113.2         | 116.9         | 110.3         | 112.3         | 114.4         | 113.5         | 113.2         | 117.5         | 121.0         | 117.2         |
| Non-alcoholic beverages   | 160            | 99.6          | 99.1          | 98.9          | 98.8          | 99.3          | 101.2         | 103.7         | 104.1         | 104.4         | 103.5         | 100.1         | 102.0         |
| Alcoholic beverages and tobacco                                   | 240            | 111.2         | 113.0         | 111.5         | 111.8         | 112.2         | 112.8         | 113.4         | 117.1         | 115.5         | 115.1         | 115.1         | 116.0         |
| Clothing and footwear   | 377            | 104.1         | 105.4         | 105.2         | 105.5         | 107.3         | 107.4         | 108.2         | 110.2         | 110.7         | 110.6         | 111.7         | 111.6         |
| Housing, water, electricity, gas and other fuels                  | 2,204          | 101.9         | 102.3         | 102.7         | 103.3         | 104.0         | 105.0         | 104.4         | 105.2         | 108.1         | 108.8         | 109.2         | 108.8         |
| Furnishing, household equipment and routine household maintenance | 457            | 98.0          | 97.8          | 98.4          | 99.0          | 99.2          | 99.2          | 99.6          | 101.2         | 101.6         | 102.2         | 101.9         | 101.4         |
| Health  | 163            | 101.4         | 101.0         | 101.6         | 101.2         | 101.2         | 102.1         | 102.9         | 103.0         | 103.1         | 102.6         | 101.9         | 101.9         |
| Transport   | 1,189          | 115.9         | 116.5         | 117.9         | 120.7         | 121.8         | 125.5         | 126.2         | 127.2         | 127.3         | 126.8         | 126.5         | 126.6         |
| Communication   | 288            | 97.7          | 100.8         | 101.4         | 100.0         | 101.3         | 100.8         | 100.8         | 99.4          | 93.7          | 93.3          | 91.5          | 91.6          |
| Recreation and culture  | 256            | 101.8         | 103.1         | 105.4         | 105.7         | 106.1         | 105.7         | 104.4         | 105.9         | 106.8         | 106.5         | 106.0         | 106.1         |

|                                  | Weights | Jan-11      | Feb-11      | Mar-11      | Apr-11      | May-11      | Jun-11      | Jul-11      | Aug-11      | Sep-11      | Oct-11      | Nov-11      | Dec-11       |
|----------------------------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Education                        | 331     | 119.2       | 126.9       | 127.6       | 127.6       | 127.6       | 128.6       | 128.6       | 128.6       | 128.6       | 128.6       | 128.6       | 128.6        |
| Restaurants and hotels           | 558     | 102.3       | 102.1       | 102.3       | 102.0       | 103.3       | 103.3       | 103.3       | 103.0       | 104.6       | 104.2       | 104.4       | 105.2        |
| Miscellaneous goods and services | 400     | 99.9        | 100.3       | 102.2       | 101.7       | 101.4       | 103.3       | 103.2       | 103.3       | 104.1       | 104.8       | 103.7       | 104.2        |
| <b>Monthly changes</b>           |         | <b>0.10</b> | <b>1.06</b> | <b>1.90</b> | <b>1.40</b> | <b>0.09</b> | <b>1.56</b> | <b>0.36</b> | <b>0.45</b> | <b>0.44</b> | <b>0.53</b> | <b>0.35</b> | <b>-0.17</b> |
| <b>Changes over 12 months</b>    |         | <b>1.07</b> | <b>2.53</b> | <b>4.08</b> | <b>5.03</b> | <b>4.52</b> | <b>5.84</b> | <b>7.05</b> | <b>7.53</b> | <b>6.68</b> | <b>7.76</b> | <b>7.77</b> | <b>8.37</b>  |

Source: National Institute of Statistics of Rwanda

Table 12.1.7: Monthly Evolution of consumer price Index (CPI)/Base: 2005/2006; Reference: February 2009=100

|   | Weights       | Jan-12       | Feb-12       | Mar-12       | Apr-12       | May-12       | Jun-12       | Jul-12       | Aug-12       | Sep-12       | Oct-12       | Nov-12       | Dec-12       |
|---|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>GENERAL INDEX (CPI)</b>  | <b>10,000</b> | <b>112.2</b> | <b>113.3</b> | <b>115.8</b> | <b>116.1</b> | <b>117.8</b> | <b>116.9</b> | <b>117.0</b> | <b>117.8</b> | <b>118.0</b> | <b>118.4</b> | <b>117.9</b> | <b>116.9</b> |
| <b>Food and non-alcoholic beverages</b>                           | <b>3,538</b>  | <b>114.8</b> | <b>118.9</b> | <b>124.1</b> | <b>124.6</b> | <b>126.0</b> | <b>124.8</b> | <b>125.1</b> | <b>127.6</b> | <b>128.2</b> | <b>128.2</b> | <b>126.9</b> | <b>124.0</b> |
| Bread and cereals   | 733           | 110.3        | 109.2        | 111.0        | 113.2        | 115.9        | 116.9        | 115.6        | 115.7        | 115.5        | 116.3        | 117.6        | 118.7        |
| Meat  | 274           | 112.4        | 112.3        | 113.1        | 114.2        | 115.0        | 115.1        | 114.8        | 115.2        | 114.9        | 115.3        | 115.7        | 116.4        |
| Fish  | 83            | 135.5        | 138.2        | 136.6        | 138.6        | 141.3        | 142.4        | 139.7        | 135.1        | 134.8        | 136.4        | 133.3        | 132.0        |
| Vegetables  | 1,200         | 116.2        | 129.7        | 143.3        | 141.7        | 142.1        | 136.2        | 138.2        | 145.4        | 146.0        | 144.2        | 138.4        | 128.2        |
| Non-alcoholic beverages   | 160           | 102.2        | 112.6        | 111.3        | 111.1        | 110.6        | 110.5        | 111.9        | 114.2        | 114.5        | 113.8        | 113.9        | 113.1        |
| Alcoholic beverages and tobacco                                   | 240           | 116.5        | 115.4        | 111.1        | 114.7        | 118.9        | 124.4        | 119.9        | 119.9        | 119.8        | 120.0        | 120.1        | 120.1        |
| Clothing and footwear   | 377           | 112.1        | 110.4        | 111.8        | 110.8        | 111.6        | 112.4        | 112.3        | 112.5        | 112.6        | 113.3        | 113.2        | 113.7        |
| Housing, water, electricity, gas and other fuels                  | 2,204         | 107.4        | 106.8        | 109.6        | 109.8        | 113.7        | 110.8        | 111.0        | 110.8        | 110.6        | 111.5        | 111.3        | 110.8        |
| Furnishing, household equipment and routine household maintenance | 457           | 102.0        | 102.9        | 102.6        | 102.6        | 103.4        | 103.4        | 104.0        | 106.0        | 106.4        | 106.2        | 106.3        | 107.0        |
| Health  | 163           | 102.4        | 102.6        | 103.4        | 103.3        | 102.8        | 103.6        | 103.8        | 103.8        | 104.0        | 103.9        | 103.6        | 103.3        |
| Transport   | 1,189         | 124.9        | 123.7        | 124.1        | 124.7        | 125.5        | 126.0        | 126.0        | 125.0        | 124.9        | 126.2        | 126.7        | 127.2        |
| Communication   | 288           | 92.2         | 91.6         | 93.5         | 93.3         | 93.0         | 93.0         | 92.8         | 92.7         | 92.4         | 91.8         | 91.7         | 91.5         |
| Recreation and culture  | 256           | 104.1        | 104.2        | 104.3        | 104.0        | 104.0        | 104.2        | 103.5        | 104.2        | 104.5        | 104.5        | 104.9        | 105.0        |
| Education   | 331           | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        | 129.9        |
| Restaurants and hotels  | 558           | 105.5        | 105.3        | 105.3        | 104.9        | 105.0        | 105.4        | 105.1        | 104.8        | 105.6        | 105.5        | 104.8        | 104.8        |
| Miscellaneous goods and services                                  | 400           | 104.3        | 105.6        | 106.1        | 105.3        | 105.8        | 105.8        | 106.5        | 106.2        | 106.7        | 106.9        | 107.0        | 107.5        |
| <b>Monthly changes</b>  |               | <b>-0.35</b> | <b>0.98</b>  | <b>2.21</b>  | <b>0.25</b>  | <b>1.46</b>  | <b>-0.76</b> | <b>0.08</b>  | <b>0.68</b>  | <b>0.17</b>  | <b>0.34</b>  | <b>-0.42</b> | <b>-0.84</b> |
| <b>Changes over 12 months</b>                                     |               | <b>7.70</b>  | <b>7.80</b>  | <b>8.12</b>  | <b>6.90</b>  | <b>8.37</b>  | <b>5.89</b>  | <b>5.59</b>  | <b>5.84</b>  | <b>5.54</b>  | <b>5.34</b>  | <b>4.52</b>  | <b>3.81</b>  |

Source: National Institute of Statistics of Rwanda

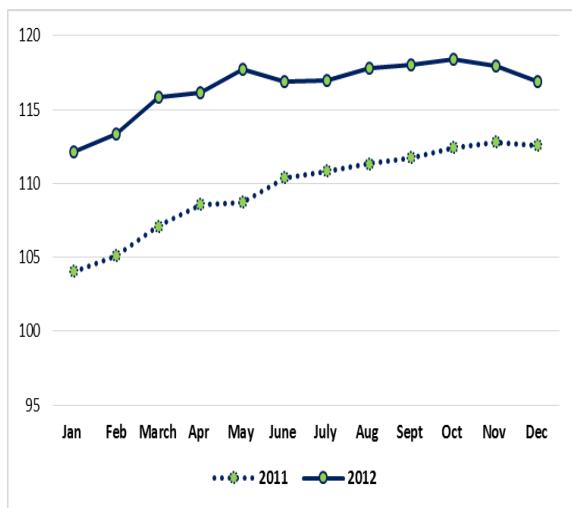
**Table 12.1.8: Monthly (M) and Annual (A) evolution of CPI**

| <b>Monthly &amp; Annual CPI</b> |   | <b>2005</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> | <b>2011</b> | <b>2012</b> |
|---------------------------------|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| <b>Jan</b>                      | M | 64.90       | 68.20       | 76.80       | 81.70       | 98.40       | 102.90      | 104.05      | 112.17      |
|                                 | A | 62.00       | 67.30       | 73.70       | 80.00       | 93.30       | 102.00      | 103.87      | 110.30      |
| <b>Feb</b>                      | M | 65.60       | 70.70       | 78.40       | 83.30       | 100.00      | 103.00      | 105.09      | 113.34      |
|                                 | A | 62.60       | 67.80       | 74.30       | 80.40       | 94.70       | 102.00      | 104.09      | 111.00      |
| <b>March</b>                    | M | 67.20       | 71.70       | 80.30       | 86.40       | 100.80      | 103.00      | 107.09      | 115.85      |
|                                 | A | 63.20       | 68.10       | 75.10       | 80.90       | 95.90       | 102.00      | 104.43      | 111.70      |
| <b>Apr</b>                      | M | 67.60       | 72.70       | 80.10       | 88.90       | 101.00      | 103.00      | 108.59      | 116.13      |
|                                 | A | 63.90       | 68.60       | 75.70       | 81.70       | 96.90       | 102.40      | 104.86      | 112.40      |
| <b>May</b>                      | M | 67.30       | 72.60       | 79.00       | 88.80       | 99.80       | 104.10      | 108.72      | 117.76      |
|                                 | A | 64.40       | 69.00       | 76.20       | 82.50       | 97.80       | 102.80      | 105.24      | 113.10      |
| <b>June</b>                     | M | 67.00       | 73.20       | 78.60       | 90.60       | 99.30       | 104.00      | 110.39      | 116.93      |
|                                 | A | 65.00       | 69.50       | 76.70       | 83.50       | 98.50       | 103.20      | 105.75      | 113.70      |
| <b>July</b>                     | M | 67.00       | 73.20       | 79.20       | 93.70       | 100.40      | 103.50      | 110.84      | 117.01      |
|                                 | A | 65.50       | 70.00       | 77.20       | 84.70       | 99.00       | 103.00      | 106.36      | 114.20      |
| <b>Aug</b>                      | M | 67.80       | 73.90       | 80.10       | 96.10       | 102.00      | 104.00      | 111.32      | 117.78      |
|                                 | A | 65.90       | 70.50       | 77.70       | 86.00       | 99.50       | 104.00      | 107.01      | 114.70      |
| <b>Sept</b>                     | M | 68.40       | 74.70       | 80.70       | 97.30       | 103.30      | 104.80      | 111.76      | 118.04      |
|                                 | A | 66.30       | 71.10       | 78.20       | 87.40       | 100.00      | 104.00      | 107.59      | 115.20      |
| <b>Oct</b>                      | M | 67.70       | 74.80       | 80.80       | 98.50       | 104.10      | 104.30      | 112.41      | 118.43      |
|                                 | A | 67.00       | 72.00       | 79.00       | 89.00       | 101.00      | 104.00      | 108.27      | 115.70      |
| <b>Nov</b>                      | M | 66.90       | 74.50       | 80.90       | 98.90       | 105.00      | 105.00      | 112.79      | 117.93      |
|                                 | A | 66.80       | 72.30       | 79.20       | 90.40       | 100.90      | 103.80      | 108.91      | 116.20      |
| <b>Dec</b>                      | M | 67.00       | 75.20       | 80.10       | 98.00       | 103.70      | 103.90      | 112.56      | 116.93      |
|                                 | A | 67.10       | 73.00       | 79.60       | 91.40       | 101.40      | 103.77      | 109.63      | 116.50      |

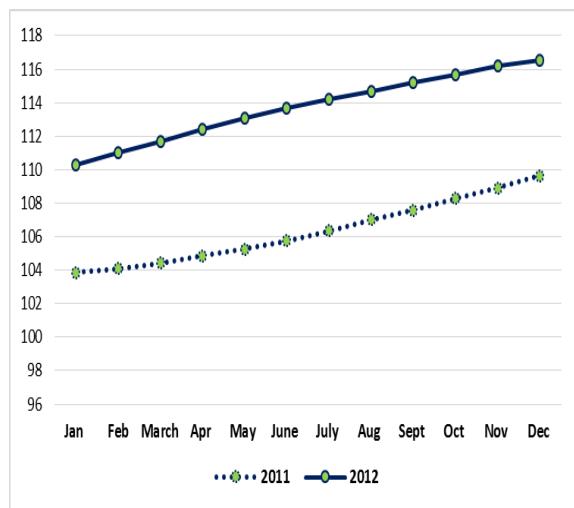
*Source: NISR*

*NB: for Monthly CPI, February 2009 CPI = 100, for annual CPI, July 2009 CPI = 100*

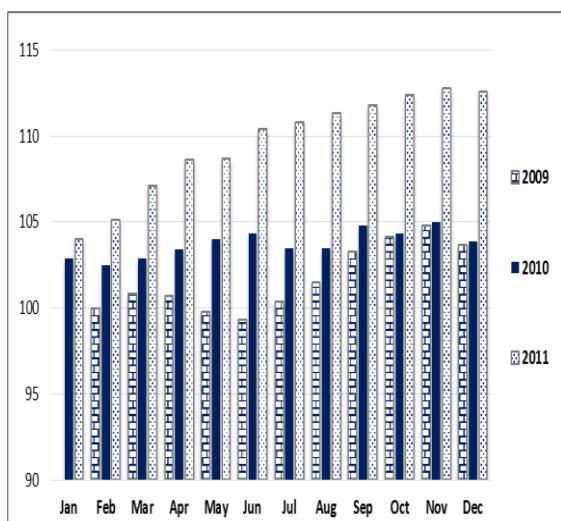
**Figure 12.6: Monthly (M) evolution of CPI, 2011 and 2012**



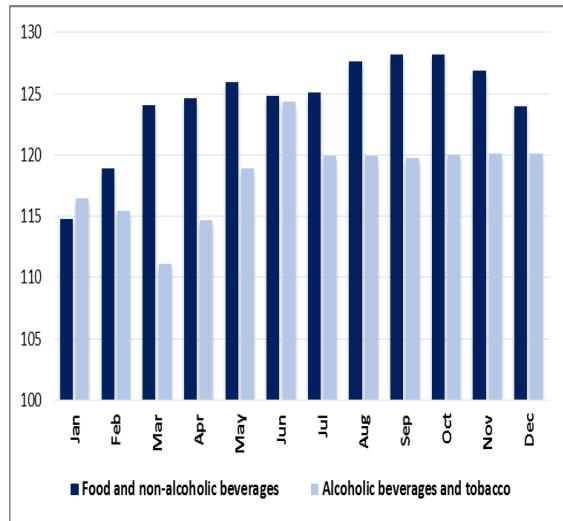
**Figure 12.7: Annual (A) evolution of CPI, 2011 and 2012**



**Figure 12.8: CPI, 2009 to 2011/Base: 2005/2006; Reference: February 2009=100**



**Figure 12.9: Consumer Price Index (CPI)/Base: 2005/2006; Reference: February 2009=100**





# **CHAPTER XIII: BANKING, INSURANCE and FINANCE**



### 13.1 Banking

**Table 13.1.1: Monetary Survey (in Rwf billion)**

|                                      | Dec-2003 | Dec-2004 | Dec-2005 | Dec-2006 | Dec-2007 | Dec-2008 | Dec-2009 | Dec-2010 | Dec-2011 | Dec-2012 |
|--------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| <b>MONETARY AUTHORISED</b>           |          |          |          |          |          |          |          |          |          |          |
| Net foreign assets                   | 65.50    | 122.50   | 181.30   | 224.90   | 281.80   | 325.60   | 358.00   | 414.80   | 563.90   | 457.10   |
| Foreign assets                       | 124.30   | 178.30   | 224.70   | 241.20   | 300.60   | 333.40   | 424.00   | 483.50   | 634.40   | 535.50   |
| Foreign liabilities                  | 58.80    | 55.70    | 43.40    | 16.30    | 18.80    | 7.80     | 66.00    | 68.60    | 70.40    | 78.40    |
| Net domestic assets                  | -15.10   | -65.30   | -117.20  | -153.00  | -187.90  | -209.60  | -244.70  | -283.90  | -400.40  | -267.80  |
| Domestic credit                      | 15.60    | -38.70   | -96.90   | -120.20  | -153.40  | -168.70  | -204.00  | -231.20  | -348.10  | -218.70  |
| Government(net)                      | 12.40    | -31.50   | -61.00   | -72.40   | -99.60   | -158.50  | -145.40  | -176.30  | -261.00  | -165.40  |
| Claims                               | 43.90    | 42.10    | 42.10    | 41.80    | 41.20    | 39.70    | 50.20    | 57.90    | 38.70    | 38.60    |
| O/W: overdraft                       | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 10.80    | 18.50    | 0.00     | 0.00     |
| Deposits                             | 31.50    | 73.70    | 103.10   | 114.20   | 140.80   | 198.30   | 195.60   | 234.20   | 300.40   | 204.00   |
| Treasury (including RRA)             | 0.80     | 11.20    | 12.40    | 17.60    | 5.80     | 12.61    | 2.30     | 1.50     | 47.80    | 46.10    |
| Line ministries                      | 30.80    | 62.50    | 90.80    | 96.60    | 135.00   | 185.60   | 193.40   | 232.70   | 252.60   | 157.80   |
| O/W: Global Fund                     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 63.00    | 52.50    | 34.40    |
| Autonomous agencies                  | -0.60    | -0.80    | -0.50    | -2.00    | -1.30    | -0.40    | -1.90    | -0.80    | 1.00     | -2.30    |
| Nongovernment credit                 | 3.90     | -6.30    | -35.40   | -45.80   | -52.50   | -9.80    | -56.60   | -54.10   | -87.50   | -51.00   |
| Private                              | 2.20     | 2.80     | 2.90     | 3.20     | 3.70     | 4.30     | 5.30     | 4.80     | 5.60     | 5.90     |
| Public enterprises                   | 0.10     | 0.10     | 0.10     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     | 0.00     |
| Other financial institutions         | 0.10     | 0.60     | 0.40     | 0.30     | 1.20     | 1.00     | 2.00     | 1.70     | 1.80     | 1.50     |
| Commercial banks (net)               | 1.40     | -9.80    | -38.90   | -49.30   | -57.30   | -15.10   | -64.00   | -60.60   | -94.90   | -58.50   |
| O/w Refinancing Facility             | -        | -        | -        | -        | -        | -        | 8.70     | 8.00     | 0.60     | 0.00     |
| Other items net                      | -30.70   | -26.60   | -20.20   | -32.80   | -34.50   | -40.90   | -40.70   | -52.70   | -52.30   | -49.10   |
| Reserve money                        | 50.40    | 59.50    | 64.10    | 71.90    | 93.90    | 116.00   | 115.10   | 131.00   | 161.60   | 189.30   |
| Currency                             | 36.50    | 44.00    | 51.10    | 58.40    | 72.70    | 88.50    | 86.10    | 104.10   | 117.90   | 129.30   |
| Currency in circulation              | 33.60    | 40.30    | 47.00    | 52.70    | 63.20    | 80.90    | 77.00    | 90.50    | 102.80   | 107.00   |
| Currency held in banks               | 2.80     | 3.80     | 4.10     | 5.70     | 9.50     | 7.60     | 9.10     | 13.70    | 15.20    | 22.30    |
| Commercial banks deposits            | 11.20    | 12.50    | 11.00    | 11.30    | 18.60    | 25.10    | 24.10    | 24.70    | 41.90    | 58.20    |
| Other nonbank deposits               | 2.80     | 2.90     | 2.10     | 2.20     | 2.60     | 2.30     | 4.90     | 2.20     | 1.70     | 1.80     |
| <b>OTHER DEPOSITORY INSTITUTIONS</b> |          |          |          |          |          |          |          |          |          |          |
| Net foreign assets                   | 33.80    | 50.30    | 41.20    | 60.20    | 69.70    | 78.20    | 83.60    | 104.00   | 107.90   | 87.00    |
| Foreign assets                       | 49.80    | 60.80    | 52.60    | 71.00    | 86.90    | 96.80    | 107.50   | 146.80   | 155.20   | 149.90   |
| Foreign liabilities                  | 16.00    | 10.50    | 11.40    | 10.80    | 17.20    | 18.60    | 23.80    | 42.70    | 47.20    | 63.00    |
| Reserves                             | 14.20    | 16.20    | 15.00    | 17.00    | 28.10    | 32.70    | 33.20    | 38.30    | 57.10    | 80.50    |
| NBR deposits                         | 11.20    | 12.50    | 11.00    | 11.30    | 18.60    | 25.10    | 24.10    | 24.70    | 41.90    | 58.20    |
| Required reserves                    | 11.90    | 12.40    | 11.50    | 11.50    | 24.40    | 34.20    | 22.80    | 26.70    | 34.70    | 43.40    |
| Excess reserves                      | -0.70    | 0.10     | -0.50    | -0.20    | -5.80    | -9.10    | 1.30     | -2.00    | 7.20     | 14.80    |
| Billets et pièces                    | 3.00     | 3.80     | 4.10     | 5.70     | 9.50     | 7.60     | 9.10     | 13.70    | 15.20    | 22.30    |
| Net Credit from NBR (rediscount; -)  | -1.40    | 9.80     | 38.90    | 49.30    | 57.30    | 15.10    | 64.00    | 60.60    | 94.90    | 58.50    |

|                                    | <b>Dec-2003</b> | <b>Dec-2004</b> | <b>Dec-2005</b> | <b>Dec-2006</b> | <b>Dec-2007</b> | <b>Dec-2008</b> | <b>Dec-2009</b> | <b>Dec-2010</b> | <b>Dec-2011</b> | <b>Dec-2012</b> |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| liability)                         |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Credit from NBR                    | 1.40            | 1.60            | 1.40            | 1.20            | 1.30            | 1.50            | 9.50            | 8.70            | 1.20            | 0.30            |
| Credit to NBR                      | 0.00            | 11.30           | 40.20           | 50.50           | 58.60           | 16.60           | 73.50           | 69.30           | 96.10           | 58.80           |
| Domestic credit                    | 133.30          | 136.90          | 165.40          | 213.00          | 279.80          | 354.00          | 327.90          | 438.80          | 543.20          | 708.80          |
| Central Government (net)           | 10.50           | 4.10            | 0.90            | 2.80            | 24.30           | 16.50           | -1.70           | 45.00           | 38.00           | 30.70           |
| Credit                             | 21.00           | 21.30           | 25.00           | 26.40           | 47.00           | 29.60           | 26.10           | 86.10           | 85.70           | 67.30           |
| Deposits                           | 10.50           | 17.20           | 24.10           | 23.50           | 22.70           | 13.10           | 27.80           | 41.00           | 47.70           | 36.70           |
| O/w Gvt long term deposit facility | -               | -               | -               | -               | -               | -               | 6.80            | 13.00           | 20.70           | -               |
| Public enterprises                 | 5.00            | 4.60            | 2.10            | 2.40            | 1.70            | 1.80            | 3.00            | 3.20            | 2.80            | 3.30            |
| Private sector                     | 117.90          | 128.20          | 162.40          | 207.80          | 253.80          | 335.70          | 326.50          | 390.60          | 502.40          | 674.80          |
| Other items net (Assets: +)        | -35.00          | -50.30          | -63.40          | -73.50          | -75.10          | -96.80          | -89.20          | -118.50         | -126.80         | -163.20         |
| Deposits                           | 141.60          | 162.90          | 197.10          | 266.10          | 359.80          | 383.20          | 419.50          | 523.30          | 676.30          | 771.60          |
| Private                            | 121.80          | 130.60          | 165.00          | 221.50          | 299.10          | 326.30          | 356.70          | 453.90          | 576.20          | 658.70          |
| Public (nongovernment)             | 19.80           | 32.30           | 32.20           | 44.50           | 55.40           | 56.90           | 59.10           | 69.40           | 100.10          | 112.80          |
| <b>MONETARY SURVEY</b>             |                 |                 |                 |                 |                 |                 |                 |                 |                 |                 |
| Net foreign assets                 | 99.30           | 172.80          | 222.50          | 285.10          | 351.60          | 403.80          | 441.60          | 518.90          | 671.80          | 544.00          |
| Net domestic assets                | 81.70           | 30.60           | 23.30           | 35.60           | 72.90           | 61.60           | 56.00           | 97.00           | 110.90          | 336.30          |
| Domestic credit                    | 147.40          | 107.50          | 106.90          | 141.90          | 182.60          | 199.30          | 185.90          | 268.20          | 290.00          | 548.60          |
| Central Government (net)           | 22.80           | -27.40          | -60.10          | -69.50          | -75.40          | -142.00         | -147.10         | -131.30         | -223.60         | -134.70         |
| Autonomous Agencies                | -0.60           | -0.80           | -0.50           | -2.00           | -1.30           | -0.40           | -1.90           | -0.80           | 1.00            | -2.30           |
| Public enterprises                 | 5.10            | 4.70            | 2.20            | 2.40            | 1.80            | 1.80            | 3.00            | 3.20            | 2.80            | 3.30            |
| Private sector                     | 120.20          | 131.00          | 165.30          | 211.00          | 257.40          | 340.00          | 331.80          | 397.10          | 509.80          | 682.20          |
| Other items net (Assets: +)        | -65.70          | -76.90          | -83.60          | -106.40         | -109.60         | -137.70         | -129.90         | -171.20         | -179.10         | -212.30         |
| Broad money (M3)                   | 178.00          | 206.20          | 246.20          | 321.00          | 425.70          | 466.40          | 501.40          | 615.90          | 780.70          | 880.40          |
| Broad money (M2)                   | 138.20          | 155.20          | 202.60          | 261.80          | 357.00          | 384.10          | 404.40          | 516.70          | 645.20          | 717.80          |
| Narrow money (M1)                  | 98.80           | 100.60          | 129.90          | 154.70          | 215.00          | 248.50          | 261.00          | 330.60          | 381.90          | 423.80          |
| Currency in circulation            | 33.60           | 40.30           | 47.00           | 52.70           | 63.20           | 80.90           | 77.00           | 90.50           | 102.80          | 107.00          |
| Deposits                           | 144.40          | 165.90          | 199.20          | 268.20          | 362.40          | 385.50          | 424.40          | 525.50          | 678.00          | 773.40          |
| of which: Demand Deposits in Rfw   | 65.10           | 60.30           | 82.90           | 101.90          | 151.70          | 167.70          | 184.00          | 240.10          | 279.10          | 316.80          |
| Time Deposit in Rfw                | 39.40           | 54.50           | 72.70           | 107.10          | 142.00          | 135.50          | 143.40          | 186.10          | 263.30          | 294.00          |
| Foreign currency deposits          | 39.80           | 51.00           | 43.70           | 59.20           | 68.60           | 82.30           | 97.00           | 99.20           | 135.60          | 162.60          |

Source: BNR, Statistics Department

**Table 13.1.2: Outstanding loans by sector of activity and by maturity on 2011 and 2012 (in Rwf thousands)**

| Activity sector in details                                 | 31-Dec-11         |                   |                   | Total              | 31-Dec-12         |                   |                   | Total              |
|--|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
|  | Long-term         | Medium-term       | Short-term        |                    | Long-term         | Medium-term       | Short-term        |                    |
| <b>Non classified activities</b>                           | <b>497,933</b>    | <b>46,456,166</b> | <b>6,467,670</b>  | <b>53,421,769</b>  | <b>2,531,092</b>  | <b>79,769,867</b> | <b>5,806,655</b>  | <b>88,107,614</b>  |
| Non classified activities                                  | 497,933           | 46,456,166        | 6,467,670         | 53,421,769         | 2,531,092         | 79,769,867        | 5,806,655         | 88,107,614         |
| <b>Mortgage industries</b>                                 | <b>73,549,135</b> | <b>42,292,423</b> | <b>14,841,973</b> | <b>130,683,531</b> | <b>94,900,817</b> | <b>47,664,186</b> | <b>27,973,987</b> | <b>170,538,990</b> |
| Housing construction                                       | 461,264           | 296,626           | 288,980           | 1,046,870          | 32,759,655        | 11,603,275        | 6,351,954         | 50,714,884         |
| Other constructions  | 32,040,842        | 11,060,622        | 2,092,039         | 45,193,503         | 1,089,668         | 7,681,201         | 19,794,628        | 28,565,497         |
| Public works and construction                              | -                 | 242,463           | 595,281           | 837,744            | 60,765,146        | 27,231,851        | 351,543           | 88,348,540         |
| Public works enterprises                                   | 1,194,528         | 4,252,871         | 11,566,381        | 17,013,780         | 286,348           | 1,113,621         | 572,499           | 1,972,468          |
| Social housing   | 39,852,501        | 26,439,841        | 299,292           | 66,591,634         | -                 | 34,238            | 903,363           | 937,601            |
| <b>Transport &amp; warehousing</b>                         | <b>2,834,348</b>  | <b>23,775,191</b> | <b>8,062,136</b>  | <b>34,671,675</b>  | <b>2,329,691</b>  | <b>30,015,791</b> | <b>10,986,067</b> | <b>43,331,549</b>  |
| Air transport  | -                 | 1,421,497         | 1,724,932         | 3,146,429          | 15,293            | 3,606,562         | 37,411            | 3,659,266          |
| Ancillary transport  | -                 | 16,878            | -                 | 16,878             | 24,200            | 842,437           | -                 | 866,637            |
| Communications   | 1,839,526         | 1,393,266         | 3,957,250         | 7,190,042          | 105,994           | 9,260,862         | 2,286,801         | 11,653,657         |
| Goods transport by road                                    | 58,009            | 6,434,931         | 561,842           | 7,054,782          | 626,245           | 14,030,346        | 1,656,254         | 16,312,845         |
| Other activities in transport, warehouse and communication | -                 | 3,091,420         | 170,499           | 3,261,919          | 1,200,531         | 792,539           | 4,087,578         | 6,080,648          |
| Passenger road transport                                   | 908,870           | 7,282,948         | 1,374,253         | 9,566,071          | -                 | 1,225,226         | 2,917,717         | 4,142,943          |
| Transport and warehousing                                  | 27,943            | 3,942,062         | 46,676            | 4,016,681          | -                 | 21,512            | -                 | 21,512             |
| Transports, warehouse and communications                   | -                 | 192,161           | 25,684            | 217,845            | -                 | -                 | -                 | -                  |
| Warehousing and stores                                     | -                 | 28                | 201,000           | 201,028            | 357,428           | 236,307           | 306               | 594,041            |
| <b>Commercial &amp; hotel</b>                              | <b>29,140,721</b> | <b>38,952,162</b> | <b>79,956,332</b> | <b>148,049,215</b> | <b>39,985,442</b> | <b>55,846,338</b> | <b>90,002,029</b> | <b>185,833,809</b> |
| Coffee export  | -                 | 235,915           | 1,441,937         | 1,677,852          | 12,054,211        | 42,618,196        | 65,661,920        | 120,334,327        |
| Collect of coffee  | -                 | 71,931            | 2,180,594         | 2,252,525          | 107,634           | 1,112,889         | 8,831,031         | 10,051,554         |
| Collect of food products                                   | 117,659           | 35,009            | 675,543           | 828,211            | 25,716,646        | 4,153,381         | 4,233,545         | 34,103,572         |
| Collect of other export products                           | -                 | 1,875             | -                 | 1,875              | 189,686           | 199,458           | 1,111,587         | 1,500,731          |
| Domestic trade   | 31,605            | 958,429           | 1,394,192         | 2,384,226          | 1,342             | 1,725,905         | 659,076           | 2,386,323          |

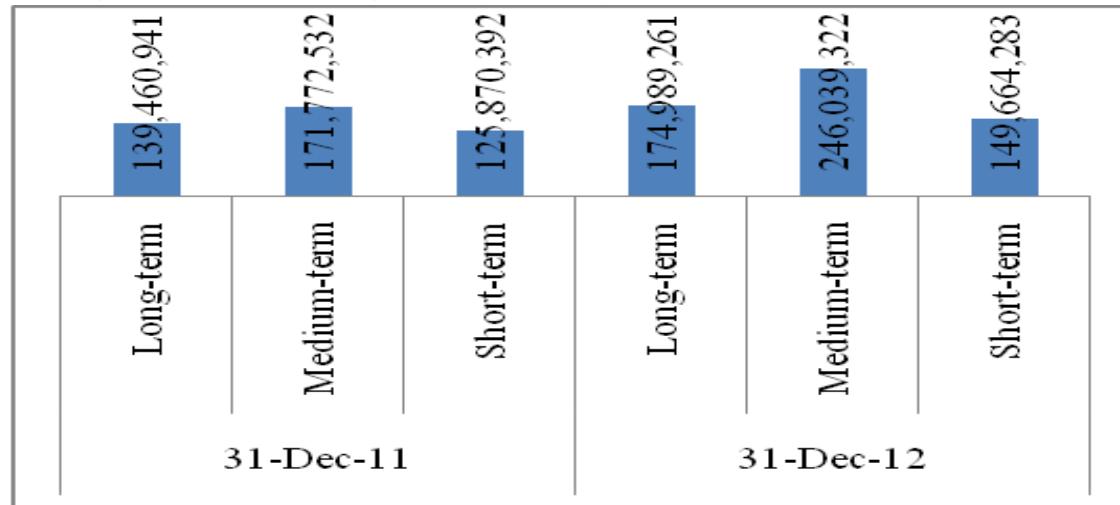
| Activity sector in details                          | 31-Dec-11         |                  |                  | Total             | 31-Dec-12         |                  |                  | Total             |
|---|-------------------|------------------|------------------|-------------------|-------------------|------------------|------------------|-------------------|
|   | Long-term         | Medium-term      | Short-term       |                   | Long-term         | Medium-term      | Short-term       |                   |
| Domestic trade of food products                     | -                 | 309,666          | 309,754          | 619,420           | -                 | 201,250          | 410,770          | 612,020           |
| Domestic trade: collect of export products          | -                 | 4,457            |                  | 4,457             | -                 | 762              | 8,178            | 8,178             |
| Domestic trade: storage of export products          | -                 | -                | 27               | 27                | -                 | 279,267          | 2,276,747        | 2,556,014         |
| Export trade  | -                 | 41,483           | 60               | 41,543            | 139,590           | 117,811          | 1,519,104        | 1,776,505         |
| Import trade  | 169,395           | 1,139,459        | 6,487,096        | 7,795,950         | 505,306           | 670,611          | 738,671          | 1,914,588         |
| Leather export                                      | -                 | -                | -                | -                 | -                 | 69,902           | 11,467           | 81,369            |
| Minerals export                                     | -                 | 172,317          | 466,635          | 638,952           | -                 | -                | 7                | 7                 |
| Other activities of trade, restaurants and hotels   | 439,995           | 403,142          | 253,555          | 1,096,692         | -                 | 8,987            | 174,189          | 183,176           |
| Other domestic trade                                | 5,512,161         | 28,914,576       | 61,428,223       | 95,854,960        |                   | 421,864          | 455,479          | 877,343           |
| Other export  |                   | 5,696            | 906,656          | 912,352           | 434,667           | 3,731,382        | 3,339,701        | 7,505,750         |
| Restaurants and hotels                              | 22,828,818        | 4,645,013        | 2,814,968        | 30,288,799        | 836,360           | 448,004          | 570,557          | 1,854,921         |
| Storage of food products                            | -                 | 23,788           | -                | 23,788            | -                 | 14,846           | -                | 14,846            |
| Trade, restaurants and hotels                       | 9,070             | 246,525          | 544,581          | 800,176           | -                 | 71,332           | -                | 71,332            |
| Trading of food products                            | 32,018            | 1,742,881        | 1,052,511        | 2,827,410         | -                 | 491              | -                | 491               |
| <b>Service sector</b>                               | <b>12,421,260</b> | <b>2,955,042</b> | <b>2,676,416</b> | <b>18,052,718</b> | <b>13,703,928</b> | <b>4,993,106</b> | <b>2,155,761</b> | <b>20,852,795</b> |
| Education   | 7,212,082         | 1,515,085        | 964,884          | 9,692,051         | 666,591           | 780,585          | 68,189           | 1,515,365         |
| Health and related services                         | 784,515           | 402,681          | 211,570          | 1,398,766         | 7,234,560         | 1,693,617        | 861,492          | 9,789,669         |
| Micro - finance                                     | -                 |                  | 12,065           | 12,065            | 2,094,121         | 1,415,828        | 531,517          | 4,041,466         |
| Other services provision                            | 1,960,218         | 597,055          | 423,174          | 2,980,447         | 1,742,693         | 579,253          | 196,087          | 2,518,033         |
| Public administration and national defense          | -                 | 17,730           | 211,865          | 229,595           | 292,653           | 390,977          | 380,306          | 1,063,936         |
| Recreation services and culture                     | 684,606           | 146,439          | 226,403          | 1,057,448         | 360,734           | 58,057           | 78,944           | 497,735           |
| Religious organizations                             | 37,103            | 186,003          | 626,455          | 849,561           | -                 | -                | 26,956           | 26,956            |
| Services sector community services provision        | 1,742,736         | 90,049           |                  | 1,832,785         | 1,312,576         | 74,789           | 12,270           | 1,399,635         |
| <b>Ofi &amp;insurance</b>                           | <b>2,383,484</b>  | <b>2,414,509</b> | <b>1,399,448</b> | <b>6,197,441</b>  | <b>1,635,526</b>  | <b>2,763,209</b> | <b>2,356,801</b> | <b>6,755,536</b>  |
| Business activity companies rendered to enterprises | 82,313            | 374,155          | 817,251          | 1,273,719         | 42,053            | 509,141          | 1,665,065        | 2,216,259         |
| Insurance companies                                 | -                 | 7,141            | -                | 7,141             | 131,959           | 1,398,404        | 563,322          | 2,093,685         |
| Non-monetary financial institutions                 | -                 | 322,486          | 115,404          | 437,890           | -                 | 1,699            | -                | 1,699             |
| Ofi and insurance                                   |                   | 608,000          | 6,082            | 614,082           | 137,970           | 291,292          | 121,036          | 550,298           |

| Activity sector in details   | 31-Dec-11         |                  |                   | Total             | 31-Dec-12         |                   |                  | Total             |
|--|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|
|  | Long-term         | Medium-term      | Short-term        |                   | Long-term         | Medium-term       | Short-term       |                   |
| Other activities in sector of ofi, insurance, community provision services | 155,483           | 1,102,727        | 460,711           | 1,718,921         | -                 | 562,673           | 7,378            | 570,051           |
| Real set of the companies  | 2,145,688         |                  |                   | 2,145,688         | 1,323,544         |                   |                  | 1,323,544         |
| <b>Agricultural, fisheries&amp; livestock</b>                              | <b>5,642,172</b>  | <b>8,871,321</b> | <b>656,210</b>    | <b>15,169,703</b> | <b>5,257,528</b>  | <b>9,161,564</b>  | <b>1,972,043</b> | <b>16,391,135</b> |
| Agriculture  | 56,606            | 165,791          | 96,594            | 318,991           | 634,138           | 2,382,555         | 774,693          | 3,791,386         |
| Agriculture FOR EXPORTS  | -                 | 350,905          | 675               | 351,580           | 1,625,197         | 3,052,465         | 33,846           | 4,711,508         |
| Agriculture FOR EXPORTS (01/1990 - 05/1999)                                | -                 | 9,054            | -                 | 9,054             | 275,593           | 220,974           | 935,425          | 1,431,992         |
| Agriculture AND OTHERS   | 129,761           | 677,171          | 27,371            | 834,303           | 10,394            | 372,969           | 2,660            | 386,023           |
| Agriculture FOR COFFEE EXPORTS   | 262,360           | 610,007          | 845               | 873,212           | 183,501           | 874,712           | 140,175          | 1,198,388         |
| Agriculture FOR PYRETHRUM EXPORTS  | -                 | 3,170            | -                 | 3,170             | 133,384           | 570,795           | 57,630           | 761,809           |
| Agriculture FOR TEA EXPORTS  | 2,004,729         | 1,751,663        | -                 | 3,756,392         | -                 | 705               | -                | 705               |
| Fishing and pisciculture   | -                 | 1,832            | -                 | 1,832             | 19,657            | 165,579           | 171              | 185,407           |
| Livestock and related activities   | 1,839,414         | 2,818,087        | 298,973           | 4,956,474         |                   | 97,585            | 27,443           | 125,028           |
| OTHER agricultural EXPORTS   | -                 | 30,255           |                   | 30,255            | 2,375,664         | 1,419,029         | -                | 3,794,693         |
| OTHER Agriculture  | 1,325,892         | 2,167,889        | 231,260           | 3,725,041         | -                 | 92                | -                | 92                |
| OTHER agriculture, LIVESTOCK, FORESTRY AND FISHING                         | 23,410            | 285,497          | 492               | 309,399           |                   | 4,104             |                  | 4,104             |
| <b>Manufacturing activities</b>  | <b>12,948,172</b> | <b>5,153,395</b> | <b>10,097,000</b> | <b>28,198,567</b> | <b>10,823,171</b> | <b>13,611,182</b> | <b>6,925,828</b> | <b>31,360,181</b> |
| Chemical industries and related activities                                 | -                 | 343              | 539               | 882               | -                 | 11,556            | -                | 11,556            |
| Cement , lime  | 406,134           |                  | 86,506            | 492,640           | 537,914           | 1,658,412         | 341,533          | 2,537,859         |
| Coffee factories   | 1,199,506         | 859,926          | 2,021,987         | 4,081,419         | 2,290,457         | 3,190,395         | -                | 5,480,852         |
| Fertilizers and pesticides   | -                 | 26,327           | -                 | 26,327            | 1,127,992         | 1,395,126         | 162,400          | 2,685,518         |
| Leather industries   | 598,277           | 271              | -                 | 598,548           | 2,496,098         | 340,376           | 1,257,472        | 4,093,946         |
| Manufacturing industries   | 8,893             | 176,031          | 477,987           | 662,911           | 17,867            | 3,122,758         | 15,887           | 3,156,512         |
| Manufacturing of beverages and tobacco products                            | -                 | 217,955          | 997               | 218,952           | 1,383,317         | 1,529,791         | 649,847          | 3,562,955         |
| Manufacturing of beverages products  | 160,462           | 10,626           | -                 | 171,088           | 151,102           | 158,249           | 338,085          | 647,436           |
| Manufacturing of food products   | 2,668,066         | 661,027          | 216,818           | 3,545,911         | -                 | 5,873             | -                | 5,873             |
| Manufacturing of metal products  | 200,267           | 914,904          | 366,911           | 1,482,082         | -                 | 45,002            | 669,254          | 714,256           |
| Manufacturing of paper, editing and printing                               | -                 | 1,206,370        | 1,181,583         | 2,387,953         | 73,547            | 108,562           | 205,245          | 387,354           |
| Manufacturing of tobacco   | -                 | -                | 971,924           | 971,924           | 27,869            | 828,436           | 1,239,895        | 2,096,200         |
| Non metallic mineral products  | -                 | -                | 52,198            | 52,198            | 354,431           | 7,313             | 1,111,278        | 1,473,022         |
| Other chemical industries  | -                 | 5,152            | 271,284           | 276,436           | 14,447            | 12,226            |                  | 26,673            |

| Activity sector in details           | 31-Dec-11          |                    |                    | Total              | 31-Dec-12          |                    |                    | Total              |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                                      | Long-term          | Medium-term        | Short-term         |                    | Long-term          | Medium-term        | Short-term         |                    |
| Other manufacturing of food products | 1,886,011          | 374,363            | 2,036,008          | 4,296,382          | -                  | -                  | 266,135            | 266,135            |
| Other manufacturing industries       | 3,595,195          | 85,627             | 1,206,890          | 4,887,712          | -                  | -                  | 36                 | 36                 |
| Other non metallic mineral products  | -                  | -                  | 240,504            | 240,504            | -                  | -                  | 76,448             | 76,448             |
| Plastic products                     | -                  | 18,593             | 387,790            | 406,383            | 595,123            | 429,258            | 298,910            | 1,323,291          |
| Products pharmaceutical              | 67,824             | 162,075            | 307,843            | 537,742            | -                  | -                  | 228,403            | 228,403            |
| Soap and cosmetics industries        | -                  | 23,564             | -                  | 23,564             | -                  | 160,513            | -                  | 160,513            |
| Tea factories                        | 2,045,121          | 197,503            | -                  | 2,242,624          | 1,505,953          | 607,336            | 65,000             | 2,178,289          |
| Textile and clothing industries      | 15,851             | 12,942             | -                  | 28,793             | 247,054            | -                  | -                  | 247,054            |
| Wood industries                      | 96,565             | 199,796            | 269,231            | 565,592            | -                  | -                  | -                  | -                  |
| <b>Water &amp; energy activities</b> | <b>40,496</b>      | <b>902,323</b>     | <b>1,713,207</b>   | <b>2,656,026</b>   | <b>3,822,066</b>   | <b>2,214,079</b>   | <b>1,485,112</b>   | <b>7,521,257</b>   |
| Electricity                          | 28,632             | 489,924            | 86,013             | 604,569            |                    |                    | 9,173              | 9,173              |
| Energy and water                     | -                  | 2,830              | 1,527,989          | 1,530,819          | 3,810,201          | 389,518            | 5,040              | 4,204,759          |
| Other energy and water               | 11,864             | 409,569            | 91,578             | 513,011            |                    | 1,505,601          | 50,699             | 1,556,300          |
| Water                                | -                  | -                  | 7,627              | 7,627              | 11,865             | 318,960            | 1,420,200          | 1,751,025          |
| <b>Mining activities</b>             | <b>3,220</b>       | <b>-</b>           | <b>-</b>           | <b>3,220</b>       | <b>-</b>           | <b>-</b>           | <b>-</b>           | <b>-</b>           |
| Mining activities                    | 3,220              | -                  | -                  | 3,220              | -                  | -                  | --                 | --                 |
| <b>Total</b>                         | <b>139,460,941</b> | <b>171,772,532</b> | <b>125,870,392</b> | <b>437,103,865</b> | <b>174,989,261</b> | <b>246,039,322</b> | <b>149,664,283</b> | <b>570,692,866</b> |

Source: BNR, Bank financial

**Figure 13.1: Outstanding loans by maturity on 2011 and 2012 (in Rwf thousands)**



**Table 13.1.3: Quarterly new authorized loans by sector of activities and maturity 2008-2012(in RWF thousand) Long term**

|             | Non<br>classified<br>activities | Agricultural,<br>fisheries&<br>livestock | Mining<br>activities | Manufacturing<br>activities | Water &<br>energy<br>activities | Mortgage<br>industries | Commercial<br>& hotel | Transport &<br>warehousing | OFI<br>&Insurance | Service<br>sector | Total             |
|-------------|---------------------------------|--|----------------------|-----------------------------|---------------------------------|------------------------|-----------------------|----------------------------|-------------------|-------------------|-------------------|
| <b>2008</b> |                                 | <b>2,252,435</b>                         |                      | <b>2,742,958</b>            | <b>26,900</b>                   | <b>22,780,275</b>      | <b>5,727,248</b>      |                            | <b>276,000</b>    | <b>5,697,568</b>  | <b>39,503,384</b> |
| Q1          |                                 | 1,469,000                                |                      | 900,000                     |                                 | 4,294,124              | 377,601               |                            | 126,000           | 100,000           | 7,266,725         |
| Q2          |                                 | 356,000                                  |                      | 75,000                      | 26,900                          | 6,692,742              | 1,922,780             |                            | 150,000           | 1,060,000         | 10,283,422        |
| Q3          |                                 | 190,500                                  |                      | 1,680,958                   |                                 | 5,706,726              | 1,681,012             |                            |                   | 3,769,696         | 13,028,892        |
| Q4          |                                 | 236,935                                  |                      | 87,000                      |                                 | 6,086,683              | 1,745,855             |                            |                   | 767,872           | 8,924,345         |
| <b>2009</b> | <b>14,812</b>                   | <b>1,330,400</b>                         | <b>15,500</b>        | <b>7,661,935</b>            | <b>1,965,300</b>                | <b>8,304,978</b>       | <b>8,350,543</b>      | <b>2,873,000</b>           | <b>1,963,196</b>  | <b>1,141,500</b>  | <b>33,621,164</b> |
| Q1          | 7,876                           | 261,000                                  | 10,000               | 106,000                     |                                 | 908,446                | 1,996,079             | 521,000                    | 800,000           | 200,000           | 4,810,401         |
| Q2          |                                 | 163,500                                  |                      | 3,303,624                   |                                 | 1,118,707              | 1,565,857             |                            |                   | 26,500            | 6,178,188         |
| Q3          |                                 | 325,700                                  | 5,500                | 952,311                     | 512,800                         | 2,591,212              | 3,037,845             |                            | 163,196           |                   | 7,588,564         |
| Q4          | 6,936                           | 580,200                                  |                      | 3,300,000                   | 1,452,500                       | 3,686,613              | 1,750,762             | 2,352,000                  | 1,000,000         | 915,000           | 15,044,011        |
| <b>2010</b> | <b>91,752</b>                   | <b>1,034,084</b>                         |                      | <b>10,175,603</b>           | <b>30,000</b>                   | <b>12,635,007</b>      | <b>5,027,848</b>      | <b>398,793</b>             | <b>1,270,000</b>  | <b>2,269,865</b>  | <b>32,932,952</b> |
| Q1          | 30,000                          | 216,543                                  |                      | 3,840,781                   |                                 | 1,303,359              | 102,477               | 170,000                    | 1,000,000         | 512,750           | 7,175,910         |
| Q2          |                                 | 175,600                                  |                      | 2,209,368                   |                                 | 1,085,454              | 2,368,247             |                            |                   | 376,496           | 6,215,165         |
| Q3          | 24,876                          | 208,000                                  |                      | 2,820,493                   | 5,000                           | 7,212,062              | 992,024               | 10,000                     | 200,000           | 84,001            | 11,556,456        |
| Q4          | 36,876                          | 433,941                                  |                      | 1,304,961                   | 25,000                          | 3,034,132              | 1,565,100             | 218,793                    | 70,000            | 1,296,618         | 7,985,421         |

|             | Non<br>classified<br>activities | Agricultural,<br>fisheries&<br>livestock | Mining<br>activities | Manufacturing<br>activities | Water &<br>energy<br>activities | Mortgage<br>industries | Commercial<br>& hotel | Transport &<br>warehousing | OFI<br>&Insurance | Service<br>sector | Total              |
|-------------|---------------------------------|--|----------------------|-----------------------------|---------------------------------|------------------------|-----------------------|----------------------------|-------------------|-------------------|--------------------|
| <b>2011</b> | <b>300,441</b>                  | <b>4,359,789</b>                         |                      | <b>5,818,235</b>            | <b>17,300</b>                   | <b>44,181,694</b>      | <b>18,039,649</b>     | <b>1,000,637</b>           |                   | <b>4,266,180</b>  | <b>77,983,925</b>  |
| Q1          | 70,337                          | 3,075,278                                |                      | 1,100,049                   | 17,300                          | 5,651,072              | 4,437,670             | 20,000                     |                   | 1,352,149         | 15,723,855         |
| Q2          | 36,104                          | 390,490                                  |                      | 1,303,780                   |                                 | 11,633,865             | 2,342,446             |                            |                   | 438,069           | 16,144,754         |
| Q3          | 120,780                         | 181,039                                  |                      | 233,719                     |                                 | 10,675,552             | 3,210,130             | 836,600                    |                   | 374,702           | 15,632,522         |
| Q4          | 73,220                          | 712,982                                  |                      | 3,180,687                   |                                 | 16,221,205             | 8,049,403             | 144,037                    |                   | 2,101,260         | 30,482,794         |
| <b>2012</b> | <b>2,273,289</b>                | <b>3,915,696</b>                         |                      | <b>13,042,729</b>           | <b>2,417,704</b>                | <b>59,806,039</b>      | <b>15,750,288</b>     | <b>608,840</b>             | <b>71,410</b>     | <b>5,886,799</b>  | <b>103,772,794</b> |
| Q1          | 144,216                         | 353,800                                  |                      | 3,969,760                   |                                 | 13,569,893             | 3,218,506             |                            |                   | 223,000           | 21,479,175         |
| Q2          | 412,218                         | 100,900                                  |                      | 1,039,514                   |                                 | 17,347,950             | 4,322,202             | 4,643                      | 71,410            | 781,372           | 24,080,209         |
| Q3          | 917,708                         | 283,870                                  |                      | 1,412,000                   |                                 | 14,001,832             | 5,008,025             | 518,197                    |                   | 716,100           | 22,857,732         |
| Q4          | 799,147                         | 3,177,126                                |                      | 6,621,455                   | 2,417,704                       | 14,886,364             | 3,201,555             | 86,000                     |                   | 4,166,327         | 35,355,678         |

Source: BNR, Stability Directorate

**Table 13.1.4: Quarterly new authorized loans by sector of activities and maturity 2008-2012 (in Rwf thousands) medium term**

|             | Non<br>classified<br>activities | Agricultural,<br>fisheries&<br>livestock | Mining<br>activities | Manufacturing<br>activities | Water &<br>energy<br>activities | Mortgage<br>industries | Commercial<br>& hotel | Transport &<br>warehousing | OFI<br>&Insurance | Service<br>sector | Total             |
|-------------|---------------------------------|--|----------------------|-----------------------------|---------------------------------|------------------------|-----------------------|----------------------------|-------------------|-------------------|-------------------|
| <b>2008</b> | <b>9,799,521</b>                | <b>355,731</b>                           |                      | <b>2,087,018</b>            | <b>185,023</b>                  | <b>13,284,784</b>      | <b>8,522,543</b>      | <b>12,875,812</b>          | <b>598,849</b>    | <b>2,801,116</b>  | <b>50,510,397</b> |
| Q1          | 2,456,655                       | 154,601                                  |                      | 205,652                     | 3,000                           | 3,489,083              | 1,953,246             | 3,574,153                  | 10,000            | 254,635           | 12,101,025        |
| Q2          | 2,501,733                       | 12,000                                   |                      | 734,053                     |                                 | 1,954,251              | 1,617,907             | 3,140,556                  |                   | 813,666           | 10,774,166        |
| Q3          | 2,503,617                       | 102,930                                  |                      | 559,813                     | 182,023                         | 4,247,841              | 2,288,669             | 3,267,130                  | 374,849           | 806,275           | 14,333,147        |
| Q4          | 2,337,516                       | 86,200                                   |                      | 587,500                     |                                 | 3,593,609              | 2,662,721             | 2,893,973                  | 214,000           | 926,540           | 13,302,059        |
| <b>2009</b> | <b>5,133,647</b>                | <b>1,364,083</b>                         | <b>45,000</b>        | <b>3,363,389</b>            | <b>10,000</b>                   | <b>11,887,491</b>      | <b>7,722,313</b>      | <b>13,736,194</b>          | <b>135,000</b>    | <b>1,089,749</b>  | <b>44,486,866</b> |
| Q1          | 1,656,379                       | 108,580                                  | 45,000               | 1,187,552                   | 10,000                          | 2,241,354              | 1,932,251             | 3,436,015                  |                   | 245,062           | 10,862,193        |
| Q2          | 1,308,022                       | 901,160                                  |                      | 236,258                     |                                 | 1,299,120              | 1,154,178             | 3,075,793                  |                   | 510,000           | 8,484,531         |
| Q3          | 1,124,135                       | 177,863                                  |                      | 840,500                     |                                 | 2,459,203              | 1,676,314             | 1,313,767                  | 30,000            | 83,034            | 7,704,816         |
| Q4          | 1,045,111                       | 176,480                                  |                      | 1,099,079                   |                                 | 5,887,814              | 2,959,570             | 5,910,619                  | 105,000           | 251,653           | 17,435,326        |
| <b>2010</b> | <b>12,402,059</b>               | <b>514,661</b>                           |                      | <b>2,631,350</b>            | <b>450,000</b>                  | <b>14,067,110</b>      | <b>13,298,965</b>     | <b>5,558,141</b>           | <b>1,223,823</b>  | <b>1,537,859</b>  | <b>51,683,968</b> |
| Q1          | 1,942,225                       | 159,761                                  |                      | 184,849                     |                                 | 3,487,998              | 2,360,847             | 1,570,071                  | 108,251           | 245,527           | 10,059,529        |
| Q2          | 3,083,472                       | 144,400                                  |                      | 877,017                     | 130,000                         | 2,591,137              | 3,081,348             | 1,336,180                  | 129,080           | 379,077           | 11,751,711        |
| Q3          | 3,431,917                       | 13,000                                   |                      | 76,800                      | 320,000                         | 3,967,809              | 4,227,254             | 695,815                    | 512,323           | 410,684           | 13,655,602        |
| Q4          | 3,944,445                       | 197,500                                  |                      | 1,492,684                   |                                 | 4,020,166              | 3,629,516             | 1,956,075                  | 474,169           | 502,571           | 16,217,126        |

|             | Non classified activities | Agricultural, fisheries& livestock | Mining activities | Manufacturing activities | Water & energy activities | Mortgage industries | Commercial & hotel | Transport & warehousing | OFI &Insurance   | Service sector   | Total              |
|-------------|---------------------------|------------------------------------|-------------------|--------------------------|---------------------------|---------------------|--------------------|-------------------------|------------------|------------------|--------------------|
| <b>2011</b> | <b>45,905,347</b>         | <b>6,847,615</b>                   |                   | <b>1,143,262</b>         | <b>1,110,150</b>          | <b>25,812,034</b>   | <b>29,107,215</b>  | <b>14,203,336</b>       | <b>7,575,371</b> | <b>1,553,567</b> | <b>133,257,897</b> |
| Q1          | 7,014,528                 | 753,818                            |                   | 104,050                  | 750                       | 5,201,082           | 4,400,937          | 1,971,353               | 21,020           | 39,773           | 19,507,311         |
| Q2          | 9,186,737                 | 2,118,991                          |                   | 303,512                  | 1,101,200                 | 7,334,180           | 9,799,033          | 2,842,041               | 490,000          | 1,367,587        | 34,543,281         |
| Q3          | 13,176,539                | 2,989,371                          |                   | 134,600                  | 7,000                     | 5,976,705           | 7,351,335          | 5,379,643               | 6,432,351        | 78,206           | 41,525,750         |
| Q4          | 16,527,543                | 985,435                            |                   | 601,100                  | 1,200                     | 7,300,067           | 7,555,910          | 4,010,299               | 632,000          | 68,001           | 37,681,555         |
| <b>2012</b> | <b>73,776,489</b>         | <b>4,091,605</b>                   |                   | <b>10,367,802</b>        | <b>1,429,397</b>          | <b>28,633,815</b>   | <b>48,526,051</b>  | <b>16,725,486</b>       | <b>1,399,318</b> | <b>2,807,529</b> | <b>187,757,492</b> |
| Q1          | 17,818,332                | 1,095,360                          |                   | 2,350,214                | 91,000                    | 10,150,780          | 11,295,859         | 5,492,907               |                  | 439,393          | 48,733,845         |
| Q2          | 21,734,576                | 1,470,670                          |                   | 1,536,964                | 23,727                    | 5,646,581           | 10,032,328         | 4,001,911               | 791,947          | 544,354          | 45,783,058         |
| Q3          | 20,540,282                | 1,025,570                          |                   | 2,802,207                | 14,370                    | 4,612,848           | 16,134,975         | 4,109,485               | 70,971           | 1,025,410        | 50,336,118         |
| Q4          | 13,683,299                | 500,005                            |                   | 3,678,417                | 1,300,300                 | 8,223,606           | 11,062,889         | 3,121,183               | 536,400          | 798,372          | 42,904,471         |

Source: BNR, Stability Directorate

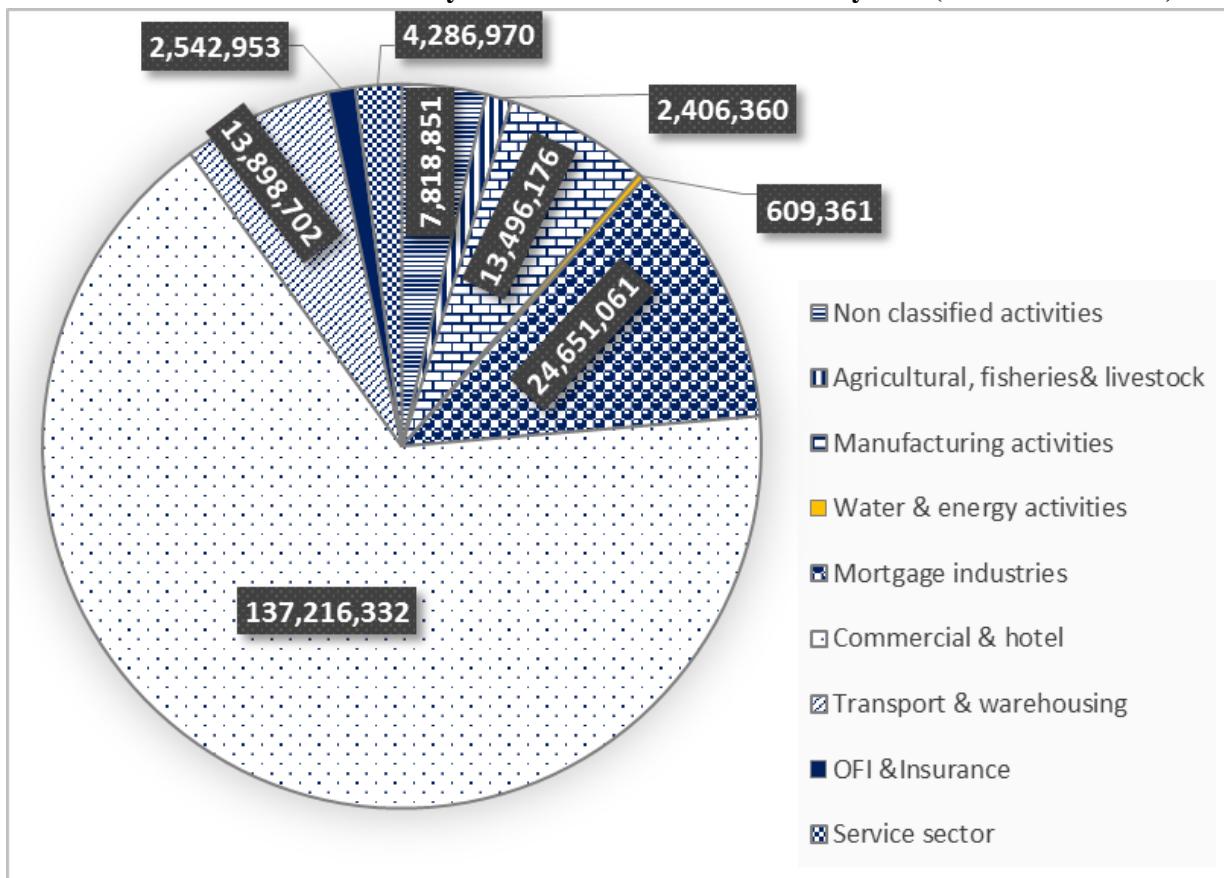
**Table 13.1.5: Quarterly new authorized loans by sector of activities and maturity 2008-2012 (in Rwf thousand) short term**

|             | Non classified activities | Agricultural, fisheries& livestock | Manufacturing activities | Water & energy activities | Mortgage industries | Commercial & hotel | Transport & warehousing | OFI &Insurance   | Service sector   | Total              |
|-------------|---------------------------|------------------------------------|--------------------------|---------------------------|---------------------|--------------------|-------------------------|------------------|------------------|--------------------|
| <b>2008</b> | <b>2,293,465</b>          | <b>1,240,844</b>                   | <b>6,588,296</b>         | <b>20,000</b>             | <b>20,343,199</b>   | <b>61,029,628</b>  | <b>4,187,122</b>        | <b>1,494,205</b> | <b>1,829,365</b> | <b>99,026,124</b>  |
| Q1          | 488,877                   | 979,802                            | 2,869,361                | 10,000                    | 3,607,770           | 14,078,794         | 381,019                 | 544,684          | 479,793          | 23,440,100         |
| Q2          | 545,461                   | 79,000                             | 527,226                  | 5,000                     | 8,096,732           | 20,329,987         | 1,675,748               | 406,001          | 549,704          | 32,214,859         |
| Q3          | 615,793                   | 131,042                            | 1,658,010                |                           | 2,233,773           | 13,656,058         | 1,558,630               | 208,520          | 422,781          | 20,484,607         |
| Q4          | 643,334                   | 51,000                             | 1,533,699                | 5,000                     | 6,404,924           | 12,964,789         | 571,725                 | 335,000          | 377,087          | 22,886,558         |
| <b>2009</b> | <b>2,313,480</b>          | <b>316,325</b>                     | <b>8,856,355</b>         | <b>1,243,355</b>          | <b>16,916,802</b>   | <b>63,406,679</b>  | <b>14,420,867</b>       | <b>5,371,684</b> | <b>2,447,274</b> | <b>115,292,821</b> |
| Q1          | 525,791                   | 194,241                            | 3,693,000                |                           | 2,318,833           | 12,843,149         | 1,180,644               | 1,047,595        | 636,236          | 22,439,489         |
| Q2          | 674,838                   | 35,000                             | 1,154,817                | 6,000                     | 2,994,721           | 11,860,193         | 293,747                 | 241,946          | 574,435          | 17,835,697         |
| Q3          | 570,261                   | 11,611                             | 2,708,725                | 1,169,490                 | 5,783,842           | 14,650,611         | 870,568                 | 3,425,043        | 437,253          | 29,627,404         |
| Q4          | 542,590                   | 75,473                             | 1,299,813                | 67,865                    | 5,819,406           | 24,052,726         | 12,075,908              | 657,100          | 799,350          | 45,390,231         |
| <b>2010</b> | <b>2,772,323</b>          | <b>508,578</b>                     | <b>11,200,187</b>        | <b>1,037,183</b>          | <b>9,559,594</b>    | <b>90,417,557</b>  | <b>17,935,864</b>       | <b>5,997,524</b> | <b>2,872,542</b> | <b>142,301,352</b> |
| Q1          | 763,744                   | 106,715                            | 2,917,540                | 20,000                    | 2,048,948           | 26,077,517         | 7,550,726               | 365,381          | 676,813          | 40,527,384         |
| Q2          | 611,221                   | 144,696                            | 2,651,303                | 342,600                   | 2,251,830           | 26,689,138         | 4,086,024               | 1,363,164        | 666,349          | 38,806,325         |
| Q3          | 805,985                   | 1,500                              | 2,543,847                | 194,583                   | 1,367,470           | 18,547,729         | 4,155,481               | 3,537,368        | 575,623          | 31,729,586         |
| Q4          | 591,373                   | 255,667                            | 3,087,497                | 480,000                   | 3,891,346           | 19,103,173         | 2,143,633               | 731,611          | 953,757          | 31,238,057         |

|             | <b>Non<br/>classified<br/>activities</b> | <b>Agricultural,<br/>fisheries&amp;<br/>livestock</b> | <b>Manufacturing<br/>activities</b> | <b>Water &amp;<br/>energy<br/>activities</b> | <b>Mortgage<br/>industries</b> | <b>Commercial<br/>&amp; hotel</b> | <b>Transport &amp;<br/>warehousing</b> | <b>OFI<br/>&amp;Insurance</b> | <b>Service<br/>sector</b> | <b>Total</b>       |
|-------------|--|---|-------------------------------------|--|--------------------------------|-----------------------------------|--|-------------------------------|---------------------------|--------------------|
| <b>2011</b> | <b>5,621,850</b>                         | <b>1,272,533</b>                                      | <b>13,104,886</b>                   | <b>525,000</b>                               | <b>23,068,558</b>              | <b>89,988,085</b>                 | <b>9,405,372</b>                       | <b>4,913,738</b>              | <b>2,323,350</b>          | <b>150,223,372</b> |
| Q1          | 1,185,191                                | 50,791  | 2,274,042                           |  | 3,706,063                      | 14,743,382                        | 6,826,252                              | 1,018,413                     | 167,193                   | 29,971,327         |
| Q2          | 1,121,970                                | 34,364  | 6,463,870                           | 110,000                                      | 5,001,436                      | 22,391,652                        | 399,833                                | 1,058,486                     | 439,938                   | 37,021,549         |
| Q3          | 1,566,671                                | 962,566   | 2,757,953                           |  | 11,073,986                     | 29,056,186                        | 1,589,110                              | 1,516,065                     | 634,683                   | 49,157,220         |
| Q4          | 1,748,018                                | 224,812   | 1,609,021                           | 415,000                                      | 3,287,073                      | 23,796,865                        | 590,177                                | 1,320,774                     | 1,081,536                 | 34,073,276         |
| <b>2012</b> | <b>7,818,851</b>                         | <b>2,406,360</b>                                      | <b>13,496,176</b>                   | <b>609,361</b>                               | <b>24,651,061</b>              | <b>137,216,332</b>                | <b>13,898,702</b>                      | <b>2,542,953</b>              | <b>4,286,970</b>          | <b>206,926,766</b> |
| Q1          | 1,914,482                                | 417,629   | 1,975,758                           | 607,141                                      | 6,936,084                      | 41,574,313                        | 4,536,646                              | 518,000                       | 1,312,258                 | 59,792,311         |
| Q2          | 2,154,211                                | 1,431,062   | 987,219                             | 1,920  | 7,509,394                      | 35,719,300                        | 1,988,621                              | 308,656                       | 1,037,103                 | 51,137,486         |
| Q3          | 2,305,266                                | 223,633   | 7,567,732                           | 300  | 4,657,922                      | 35,490,741                        | 6,260,339                              | 978,588                       | 915,941                   | 58,400,462         |

*Source: BNR, Financial Stability*

**Figure 13.2: Total new authorized loans by sector of activities and maturity 2012(in RWF thousand) Long term**

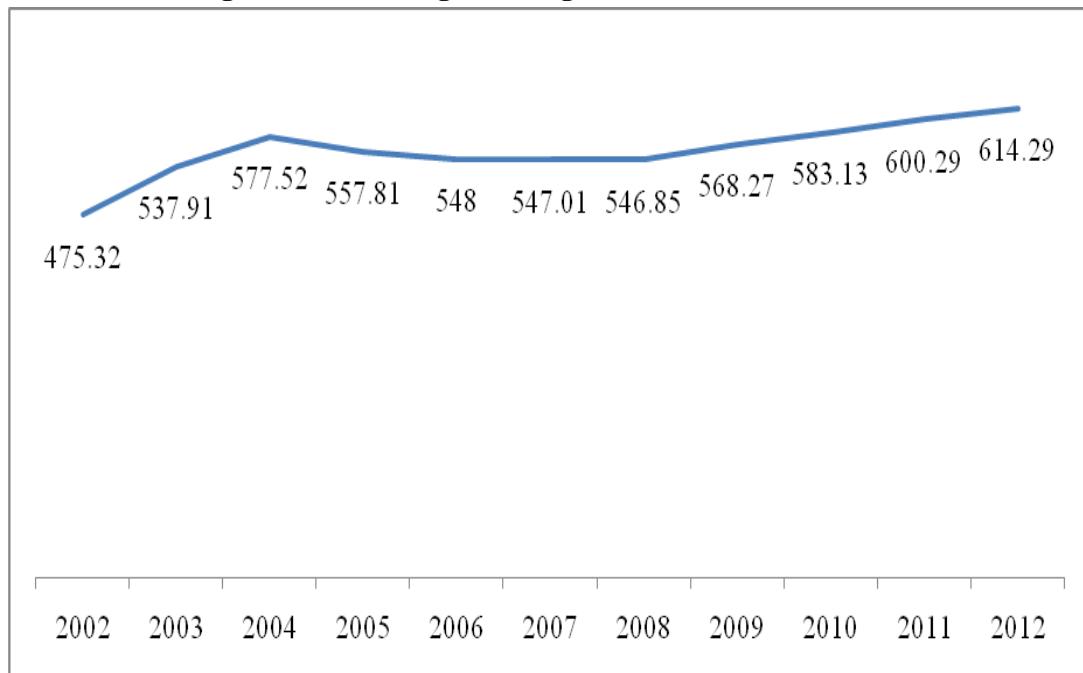


**Table 13.1.6: Average exchange rates of the major currencies**

| Description | 1USD   | 1£stg    | 1YEN | 1DTS   | 1EURO  |
|-------------|--------|----------|------|--------|--------|
| <b>2002</b> | 475.32 | 715.28   | 3.81 | 613.76 | 450.15 |
| <b>2003</b> | 537.91 | 880.07   | 4.65 | 746.42 | 608.28 |
| <b>2004</b> | 577.52 | 1,057.83 | 5.35 | 850.76 | 717.53 |
| <b>2005</b> | 557.81 | 1,016.30 | 5.09 | 825.11 | 695.52 |
| <b>2006</b> | 548.00 | 1,015.97 | 4.74 | 811.64 | 692.40 |
| <b>2007</b> | 547.01 | 1,093.09 | 4.65 | 836.71 | 748.93 |
| <b>2008</b> | 546.85 | 1,013.83 | 5.30 | 864.46 | 804.23 |
| <b>2009</b> | 568.27 | 887.92   | 6.09 | 872.50 | 791.79 |
| <b>2010</b> | 583.13 | 901.56   | 6.65 | 889.72 | 774.01 |
| <b>2011</b> | 600.29 | 962.83   | 7.54 | 947.62 | 835.67 |
| <b>2012</b> | 614.29 | 973.60   | 7.71 | 940.46 | 789.66 |

*Source: BNR, Statistics Department*

**Figure 13.3: Average exchange rates of one USD in Rwf**

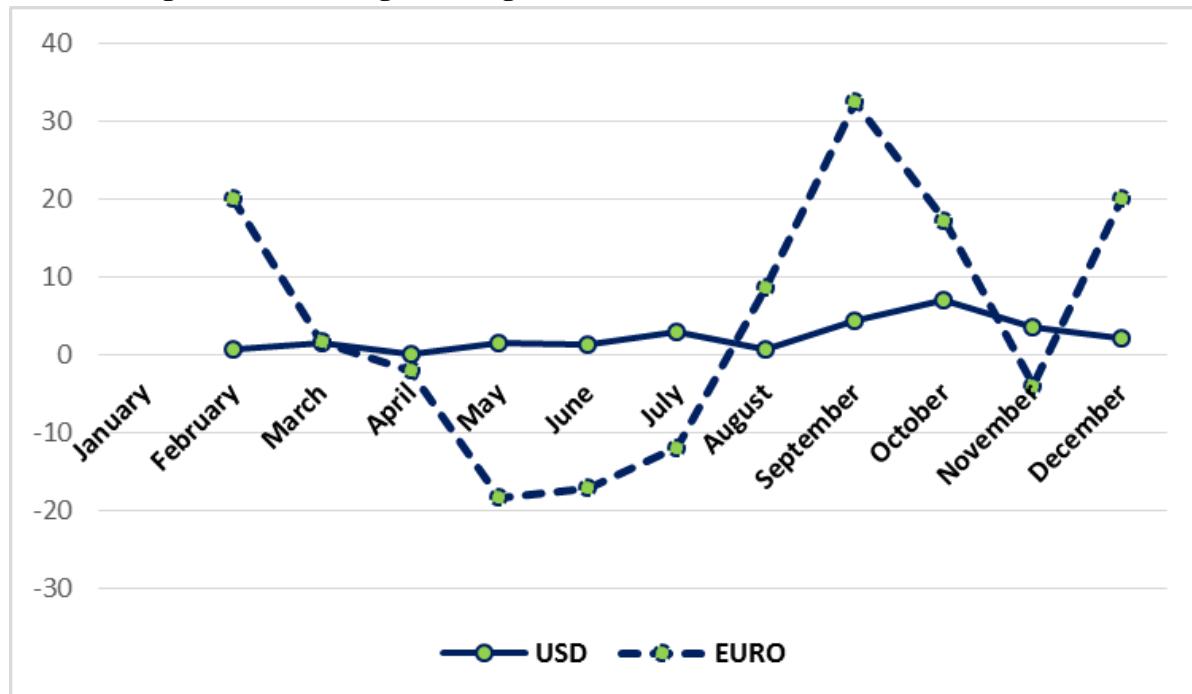


**Table 13.1.7: Average exchange rates of the major currencies in 2012**

|                  | 1USD   | Changes<br>on USD | 1£stg    | 1YEN | 1DTS   | 1EURO  | Changes<br>EURO |
|------------------|--------|-------------------|----------|------|--------|--------|-----------------|
| <b>January</b>   | 604.37 |                   | 936.44   | 7.85 | 930.43 | 779.26 |                 |
| <b>February</b>  | 605.15 | 0.78              | 955.36   | 7.73 | 938.66 | 799.47 | 20.21           |
| <b>March</b>     | 606.8  | 1.65              | 959.52   | 7.37 | 934.15 | 801.24 | 1.77            |
| <b>April</b>     | 607.01 | 0.21              | 970.75   | 7.46 | 936.26 | 799.26 | -1.98           |
| <b>May</b>       | 608.56 | 1.55              | 970.58   | 7.63 | 932.84 | 781.01 | -18.25          |
| <b>June</b>      | 609.94 | 1.38              | 947.89   | 7.7  | 911.06 | 764    | -17.01          |
| <b>July</b>      | 612.95 | 3.01              | 955.23   | 7.77 | 924.93 | 752.14 | -11.86          |
| <b>August</b>    | 613.68 | 0.73              | 964.25   | 7.8  | 930.45 | 760.96 | 8.82            |
| <b>September</b> | 618.08 | 4.4               | 994.28   | 7.9  | 951.16 | 793.51 | 32.55           |
| <b>October</b>   | 625.24 | 7.16              | 1,006.08 | 7.93 | 964.33 | 810.86 | 17.35           |
| <b>November</b>  | 628.77 | 3.53              | 1,004.32 | 7.78 | 962.2  | 806.94 | -3.92           |
| <b>December</b>  | 630.99 | 2.22              | 1,018.50 | 7.56 | 969.03 | 827.21 | 20.27           |

*Source: BNR, Statistics Department*

**Figure 13.4: Average exchange rates of USD and EURO currencies in 2012**

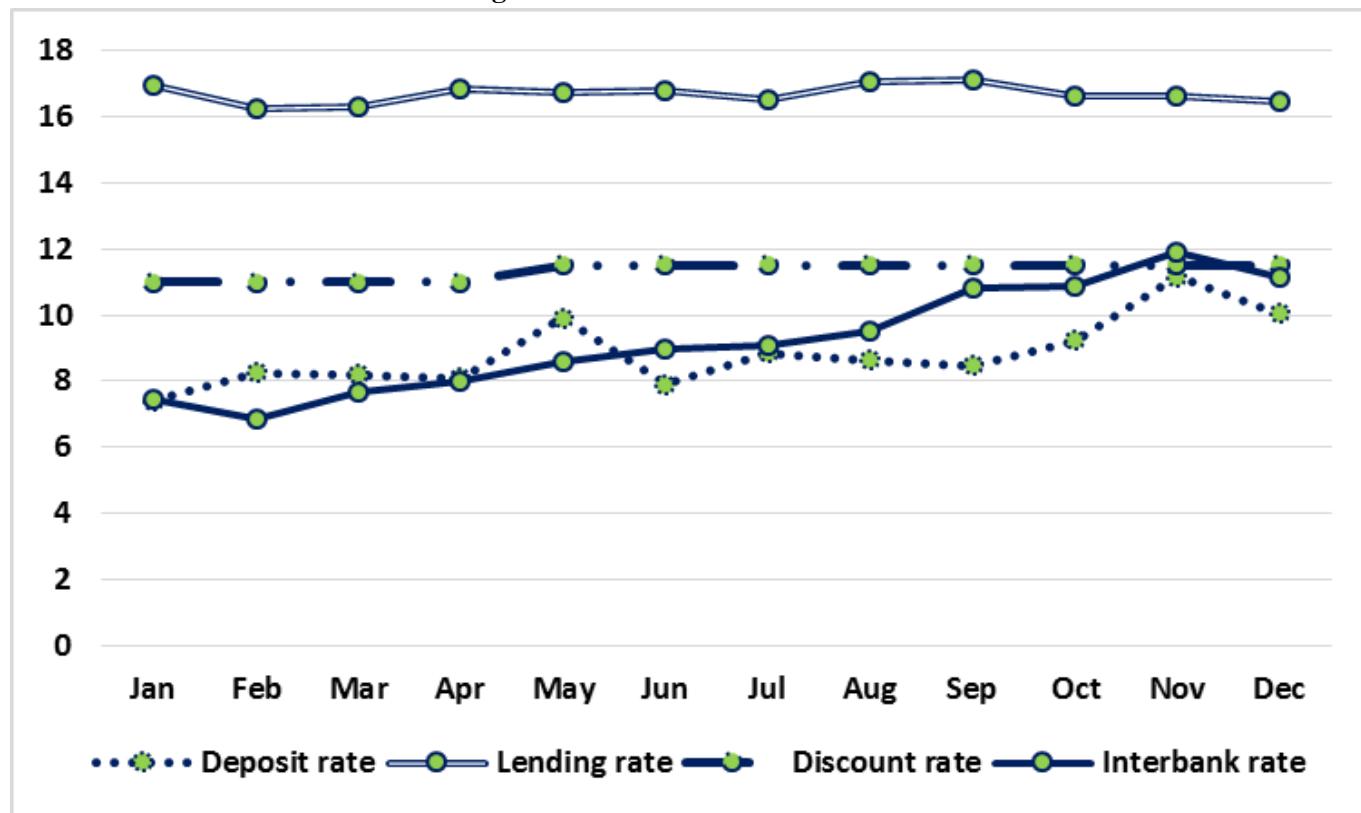


**Table 13.1.8: Interest Rates Structure**

|                                       | Dec-2011    | Jan-2012 | Feb-2012 | Mar-2012 | Apr-2012 | May-2012 | Jun-2012 | Jul-2012 | Aug-2012 | Sep-2012 | Oct-2012 | Nov-2012 | Dec-2012 |
|---------------------------------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Deposit rate                          | 7.96        | 7.40     | 8.25     | 8.20     | 8.09     | 9.92     | 7.91     | 8.85     | 8.64     | 8.46     | 9.24     | 11.15    | 10.04    |
| Lending rate                          | 16.73       | 16.95    | 16.27    | 16.30    | 16.87    | 16.72    | 16.82    | 16.52    | 17.08    | 17.14    | 16.61    | 16.65    | 16.49    |
| Repo Rate                             | 6.53        | 6.44     | 6.01     | 6.90     | 6.91     | 7.37     | 7.43     | 7.37     | 7.34     | 7.45     | 7.30     | 7.50     | 7.46     |
| Discount rate                         | 11.00       | 11.00    | 11.00    | 11.00    | 11.00    | 11.50    | 11.50    | 11.50    | 11.50    | 11.50    | 11.50    | 11.50    | 11.50    |
| Interbank rate                        | 8.08        | 7.45     | 6.86     | 7.65     | 8.00     | 8.60     | 8.95     | 9.09     | 9.52     | 10.82    | 10.88    | 11.90    | 11.12    |
| Weight average rate on T-bill market  | <b>7.62</b> | 7.60     | 7.61     | 7.73     | 7.85     | 8.34     | 9.31     | 9.85     | 11.12    | 12.28    | 12.07    | 12.38    | 12.39    |
| 28 days                               | 6.98        | 7.14     | 7.15     | 7.42     | 7.48     | 7.91     | 8.81     | 9.39     | 10.62    | 11.54    | 11.86    | 11.80    | 11.80    |
| 91 days                               | 7.28        | 7.26     | 7.62     | 7.62     | 7.62     | 8.13     | 9.63     | 10.15    | 10.17    | 12.10    | 12.37    | 12.53    | 12.60    |
| 182 days                              | 7.61        | 7.66     | 7.45     | 7.93     | 7.92     | 8.34     | 9.41     | -        | 10.55    | 12.01    | 12.48    | 12.74    | 12.83    |
| 364 days                              | 8.18        | 8.38     | 8.02     | 7.78     | 8.45     | 8.86     | 9.13     | -        | 11.65    | 12.70    | -        | -        | -        |
| T-Bonds market                        | -           | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| T-bond 2 yrs                          | -           | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| T-bond 3 yrs                          | -           | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| T-bond 5 yrs                          | -           | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| 3 to 12 months BNR liquidity facility | -           | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        | -        |
| Key Repo Rate                         | 7.00        | 7.00     | 7.00     | 7.00     | 7.00     | 7.50     | 7.50     | 7.50     | 7.50     | 7.50     | 7.50     | 7.50     | 7.50     |

*Source: BNR, Statistics Department*

Figure 13.5 Interest Rates Structure



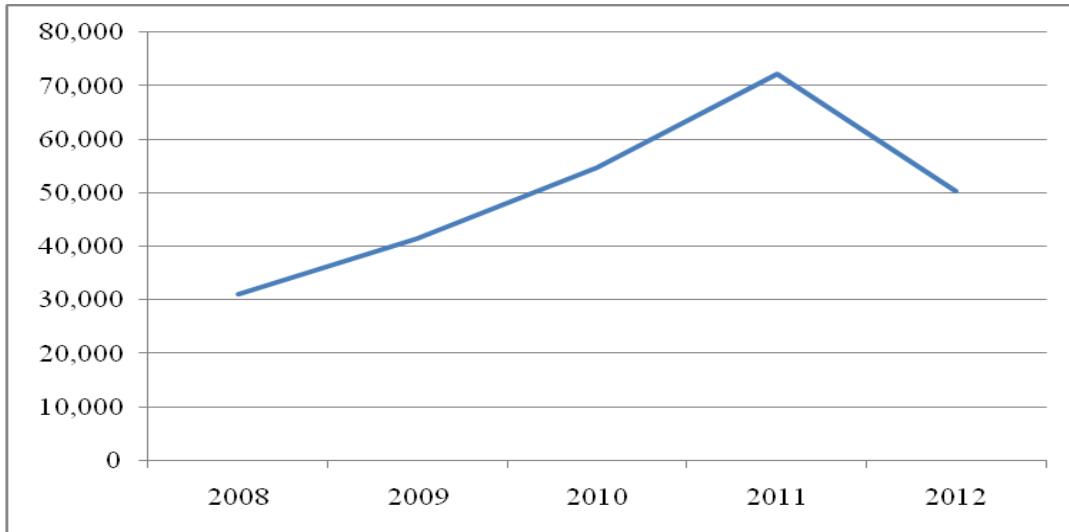
## 13.2 Insurance

**Table 13.2.1: Life Insurance by CORAR S.A**

| Class                          | 2008               | 2009               | 2010               | 2011               | 2012               |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
|                                | Number of policies |
| Pension Scheme Insurance       | 11,783             | 14,332             | 18                 | 20,444             | 13,618             |
| Education Insurance            | 16,097             | 20,339             | 25,825             | 31,433             | 22,673             |
| Loan protection Insurance      | 1,202              | 1,673              | 5,797              | 12,536             | 3,318              |
| Personal Accident Insurance    | 762                | 490                | 561                | 567                | 389                |
| Workmen compensation Insurance | 133                | 92                 | 115                | 125                | 122                |
| Health Insurance               | 1,136              | 4,510              | 5                  | 7,105              | 10,110             |
| <b>Total</b>                   | <b>31,113</b>      | <b>41,436</b>      | <b>54,706</b>      | <b>72,210</b>      | <b>50,230</b>      |

Source: CORAR S.A

**Figure 13.6: Evolution of Total Life Insurance by CORAR S.A (Number of policies)**

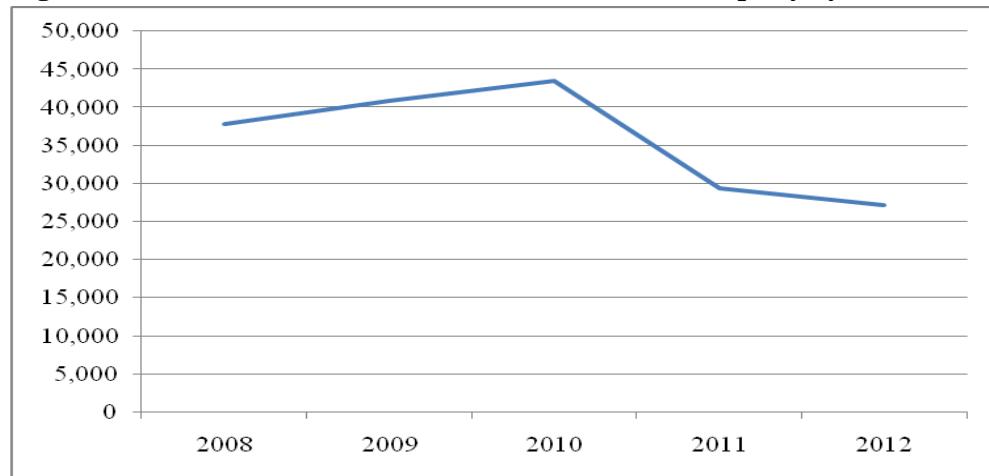


**Table 13.2.2: Insurance of Goods or Property by CORAR S.A**

| Class  | 2008          | 2009          | 2010          | 2011          | 2012          |
|--|---------------|---------------|---------------|---------------|---------------|
| Motor Insurance                              | 35,594        | 38,954        | 41,114        | 26,353        | 25,362        |
| Fire   | 894           | 764           | 1,334         | 1,998         | 1,395         |
| Cash in transit and safe insurance           | 12            | 11            | 11            | 7             | 9             |
| Machinery breakdown Insurance                | 2             | 1             | 1             | 1             | 4             |
| Insurance of Boats                           | 264           | 59            | 21            | 5             | 9             |
| Transport Insurance of goods                 | 83            | 239           | 177           | 197           | 25            |
| Contractors all risks insurance              | 81            | 24            | 28            | 27            | 12            |
| Electronic and electric equipments Insurance | 6             | 3             | 4             | 4             | 4             |
| Aviation /travel Insurance                   | 868           | 821           | 774           | 706           | 323           |
| Insurance against loss of profit             | 0             | 0             | -             | -             | 0             |
| Insurance of construction machinery on site  | -             | -             | -             | 0             | 0             |
| <b>Total</b>                                 | <b>37,804</b> | <b>40,876</b> | <b>43,464</b> | <b>29,298</b> | <b>27,143</b> |

Source: CORAR S.A

**Figure 13.7: Evolution of Total Insurance of Goods or Property by CORAR S.A**

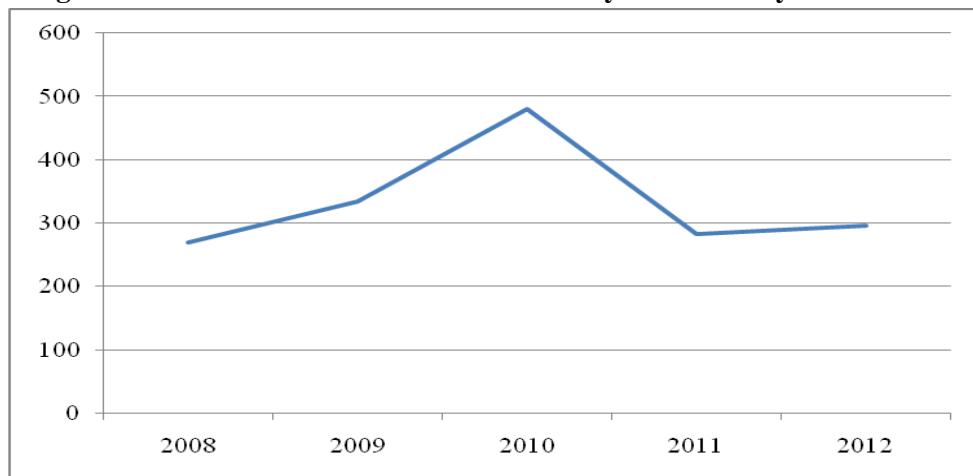


**Table 13.2.3: Public Liability Insurance by CORAR S.A**

| Class  | 2008       | 2009       | 2010       | 2011       | 2012       |
|--|------------|------------|------------|------------|------------|
| Third party covering schools                                 | 251        | 280        | 366        | 221        | 248        |
| Third party professional activities                          | 11         | 5          | 84         | 29         | 36         |
| Third party covering garage, pharmacies, hosp, hotels, rest. | 7          | 49         | 30         | 33         | 12         |
| <b>Total</b>   | <b>269</b> | <b>334</b> | <b>480</b> | <b>283</b> | <b>296</b> |

*Source: CORAR S.A*

**Figure 13.8: Evolution of Total Public Liability Insurance by CORAR S.A**



**Table 13.2.4: Distribution of insurance policies by class of business by CORAR S.A**

| Class               | 2008          | 2009          | 2010          | 2011           | 2012          |
|---------------------|---------------|---------------|---------------|----------------|---------------|
| Motor               | 35,594        | 38,954        | 41,114        | 26,353         | 25,362        |
| Other               | 1,136         | 4,510         | 4,842         | 7,105          | 10,110        |
| Miscellaneous risks | 1,052         | 1,099         | 995           | 642            | 377           |
| Fire                | 894           | 764           | 1,334         | 1,998          | 1,395         |
| Marine              | 264           | 59            | 21            | 5              | 9             |
| Loan protection     | 1,202         | 1,673         | 5,797         | 12,536         | 3,318         |
| Individual pension  | 11,783        | 14,332        | 17,566        | 20,444         | 13,618        |
| Education           | 16,097        | 20,339        | 25,825        | 31,433         | 22,673        |
| <b>Total</b>        | <b>68,022</b> | <b>81,730</b> | <b>97,494</b> | <b>100,516</b> | <b>76,862</b> |

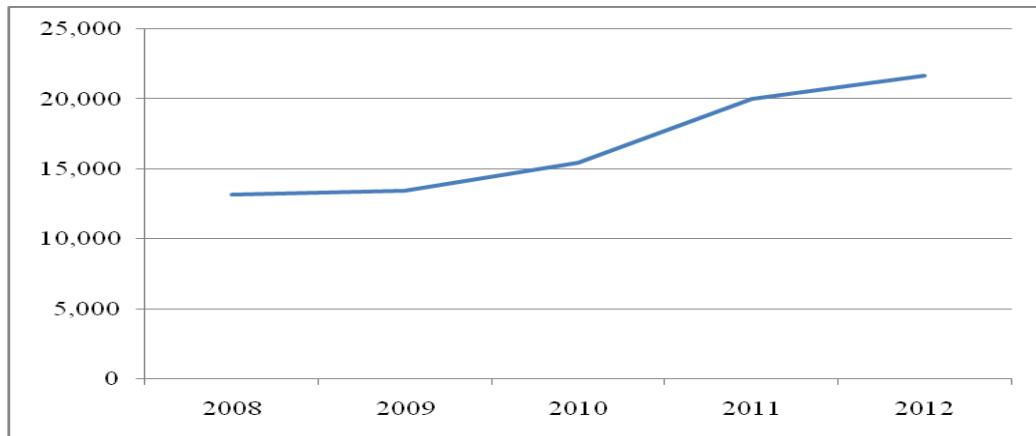
*Source: CORAR S.A*

**Table 13.2.5: Distribution of Insured by Class of business at SONARWA G.I Ltd**

| Prod. name    | 2008          | 2009          | 2010          | 2011          | 2012          |
|---------------|---------------|---------------|---------------|---------------|---------------|
| Fire          | 1,616         | 1,404         | 1,383         | 2,059         | 2,216         |
| Marine        | 947           | 563           | 438           | 412           | 349           |
| Miscellaneous | 727           | 772           | 1,077         | 1,932         | 1,389         |
| Motor         | 9,861         | 10,703        | 12,518        | 15,579        | 17,691        |
| <b>Total</b>  | <b>13,151</b> | <b>13,442</b> | <b>15,416</b> | <b>19,982</b> | <b>21,645</b> |

*Source: SONARWA G.I Ltd*

**Figure 13.9: Evolution of Total Distribution of Insured by Class of business at SONARWA G.I Ltd**

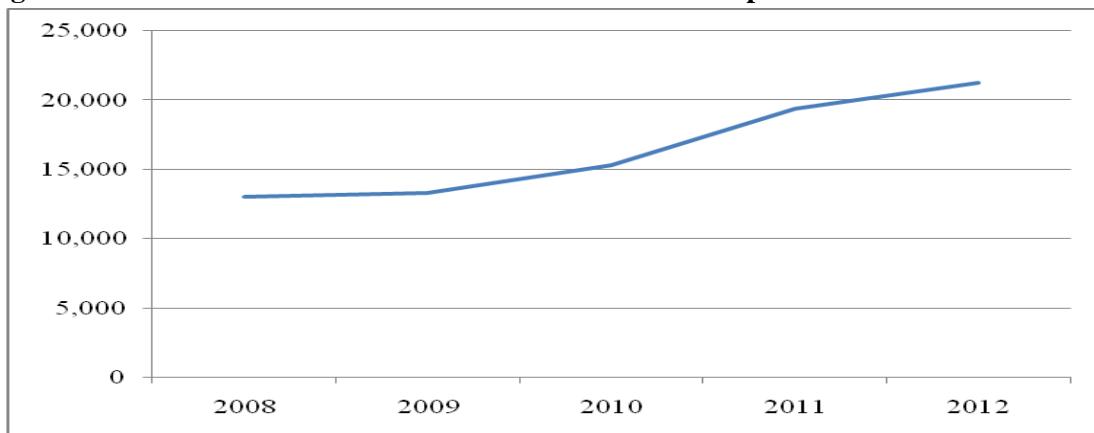


**Table 13.2.6: Insurance of Goods and Properties at SONARWA G.I Ltd**

| Class of Business                  | 2008          | 2009          | 2010          | 2011          | 2012          |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Bonds                              | 373           | 493           | 807           | 1,090         | 845           |
| Cash in Safe & Transit             | 32            | 30            | 23            | 22            | 10            |
| Contractors all risks              | 116           | 62            | 59            | 60            | 44            |
| Electrical& electronics equipments | 17            | 24            | 14            | 29            | 11            |
| Fire                               | 1,616         | 1,404         | 1,383         | 2,059         | 2,216         |
| Insurance of Boats                 | 30            | 37            | 40            | 76            | 40            |
| Livestock                          |               |               |               | 28            | 57            |
| Machinery breakdown                | 3             | 7             | 7             | 5             | 2             |
| Motor                              | 9,861         | 10,703        | 12,518        | 15,579        | 17,691        |
| Transport of goods                 | 115           | 104           | 78            | 81            | 31            |
| Travel Insurance                   | 832           | 459           | 360           | 331           | 318           |
| Others                             | 31            | 11            | 9             | 4             | 1             |
| <b>Total</b>                       | <b>13,026</b> | <b>13,334</b> | <b>15,298</b> | <b>19,364</b> | <b>21,265</b> |

*Source: SONARWA G.I Ltd*

**Figure 13.10: Evolution of Total Insurance of Goods and Properties at SONARWA G.I Ltd**

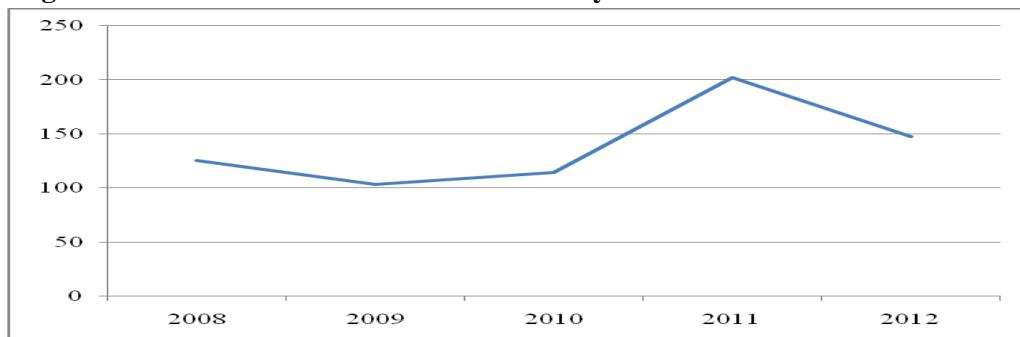


**Table 13.2.7: Public liability Insurance at SONARWA G.I Ltd**

| Class of Business                   | 2008       | 2009       | 2010       | 2011       | 2012       |
|-------------------------------------|------------|------------|------------|------------|------------|
| Third party pharmacy, hosp, garage, | 18         | 30         | 20         | 28         | 19         |
| Third party professional activities | 11         | 16         | 44         | 52         | 67         |
| TP Schools                          |            |            |            | 55         | 37         |
| Others                              | 96         | 57         | 50         | 67         | 24         |
| <b>Total</b>                        | <b>125</b> | <b>103</b> | <b>114</b> | <b>202</b> | <b>147</b> |

Source: SONARWA G.I Ltd

**Figure 13.11: Evolution of Total Public liability Insurance at SONARWA G.I Ltd**



**Table 13.2.8: Personal accidents Insured at SONARWA G.I Ltd**

| Type of accidents  | 2008 | 2009 | 2010 | 2011 | 2012 |
|--------------------|------|------|------|------|------|
| Personal accidents |      | 5    | 4    | 416  | 233  |

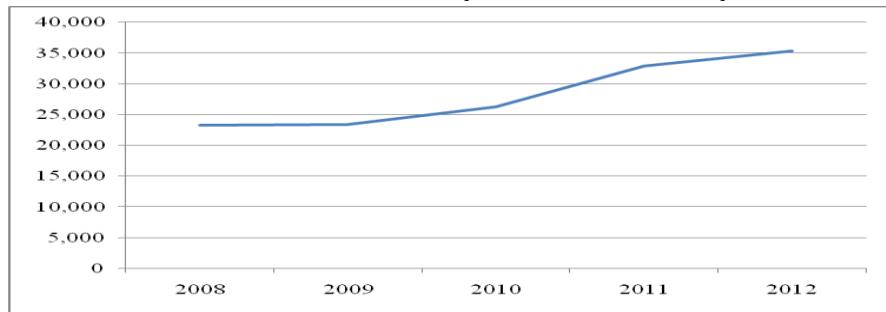
Source: SONARWA G.I Ltd

**Table 13.2.9: Distribution of Policies by Class of business by SONARWA G.I Ltd**

| Prod name          | 2008          | 2009          | 2010          | 2011          | 2012          |
|--------------------|---------------|---------------|---------------|---------------|---------------|
| Fire               | 1,861         | 1,607         | 1,614         | 2,340         | 2,799         |
| Marine             | 965           | 995           | 809           | 1,698         | 995           |
| Miscellaneous      | 1,687         | 1,955         | 2,574         | 4,072         | 3,107         |
| Motor              | 18,792        | 18,812        | 21,235        | 24,738        | 28,413        |
| <b>Grand Total</b> | <b>23,305</b> | <b>23,369</b> | <b>26,232</b> | <b>32,848</b> | <b>35,314</b> |

Source: SONARWA G.I Ltd

**Figure 13.12: Total Distribution of Policies by Class of business by SONARWA G.I Ltd**

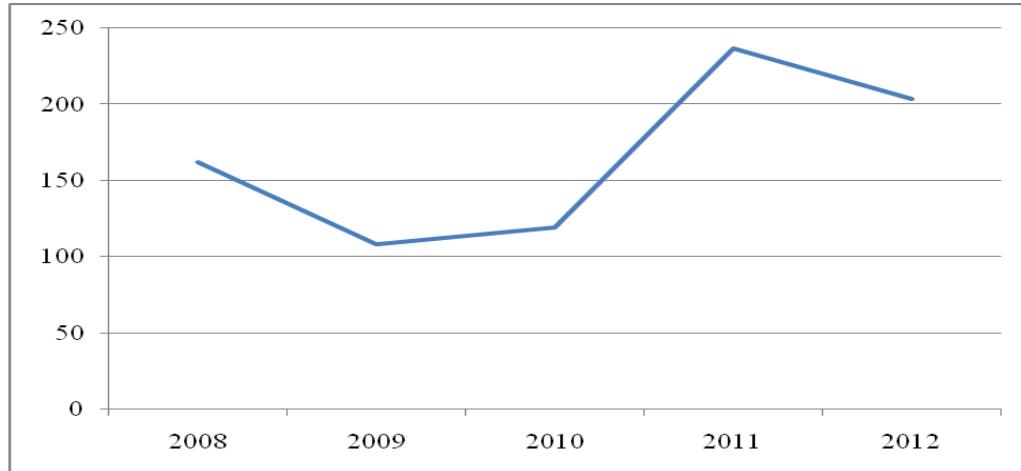


**Table 13.2.10: Public liability Insurance Policies at SONARWA G.I Ltd**

| Class of Business                   | 2008       | 2009       | 2010       | 2011       | 2012       |
|-------------------------------------|------------|------------|------------|------------|------------|
| Third party pharmacy, garage        | 20         | 31         | 21         | 29         | 22         |
| Third party professional activities | 13         | 16         | 47         | 52         | 81         |
| TP School                           |            |            |            | 60         | 40         |
| Others                              | 129        | 61         | 51         | 96         | 61         |
| <b>Total</b>                        | <b>162</b> | <b>108</b> | <b>119</b> | <b>237</b> | <b>204</b> |

Source: SONARWA G.I Ltd

**Figure 13.13: Evolution of Total Public liability Insurance Policies at SONARWA G.I Ltd**

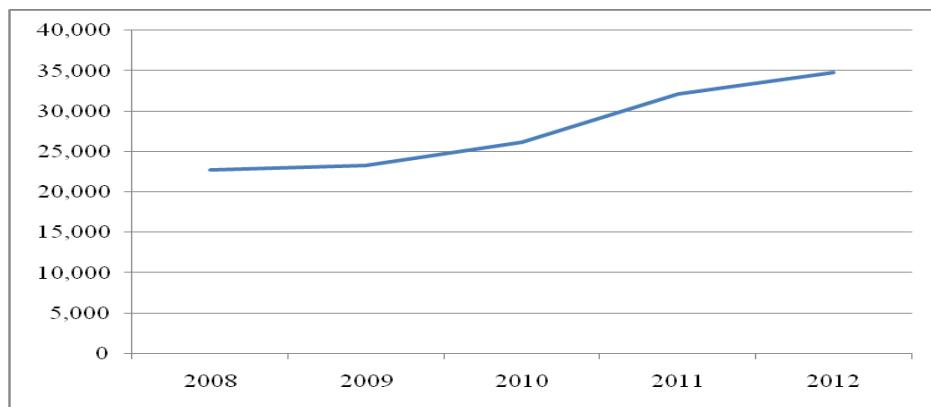


**Table 13.2.11: Insurance of Goods and Properties Policies at SONARWA G.I Ltd**

| Class of Business                  | 2008          | 2009          | 2010          | 2011          | 2012          |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Motor                              | 18,408        | 18,812        | 21,235        | 24,738        | 28,413        |
| Fire                               | 1,848         | 1,607         | 1,614         | 2,340         | 2,799         |
| Bonds                              | 1,250         | 1,628         | 2,271         | 3,154         | 2,375         |
| Cash in safe& transit              | 37            | 36            | 27            | 25            | 15            |
| Contractors all risks              | 128           | 73            | 70            | 62            | 67            |
| Electrical & Electronics equipment | 18            | 25            | 16            | 30            | 27            |
| Insurance of Boats                 | 36            | 44            | 47            | 83            | 57            |
| Livestock                          |               |               |               | 32            | 58            |
| Machinery Breakdown                | 3             | 8             | 9             | 7             | 9             |
| Transport of Goods                 | 117           | 296           | 191           | 1,099         | 192           |
| Travel insurance                   | 843           | 699           | 618           | 599           | 803           |
| others                             | 36            | 12            | 11            | 5             | 1             |
| <b>Total</b>                       | <b>22,724</b> | <b>23,240</b> | <b>26,109</b> | <b>32,174</b> | <b>34,816</b> |

Source: SONARWA G.I Ltd

**Figure 13.14: Evolution of Total Insurance Policies of Goods and Properties at SONARWA G.I Ltd**



**Table 13.2.12: Personal Accidents Policies at SONARWA G.I Ltd**

| Class of Business  | 2008 | 2009 | 2010 | 2011 | 2012 |
|--------------------|------|------|------|------|------|
| Personal accidents |      | 21   | 4    | 437  | 294  |

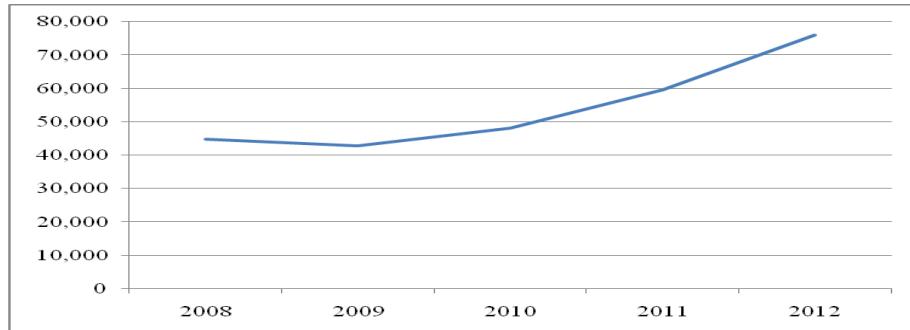
Source: SONARWA G.I Ltd

**Table 13.2.13: INSURANCE of Goods or Property at SORAS**

| Class               | 2008          | 2009          | 2010          | 2011          | 2012          |
|---------------------|---------------|---------------|---------------|---------------|---------------|
| Motor               | 28,272        | 29,136        | 31,570        | 33,489        | 48,847        |
| Miscellaneous risks | 11,153        | 11,400        | 12,879        | 20,380        | 19,251        |
| Fire                | 2,388         | 1,760         | 3,091         | 5,197         | 7,081         |
| Marine              | 213           | 467           | 476           | 535           | 722           |
| <b>Total</b>        | <b>44,771</b> | <b>42,763</b> | <b>48,016</b> | <b>59,601</b> | <b>75,901</b> |

Source: SORAS S.A

**Figure 13.15: Evolution of Total Insurance of Goods or Property at SORAS**

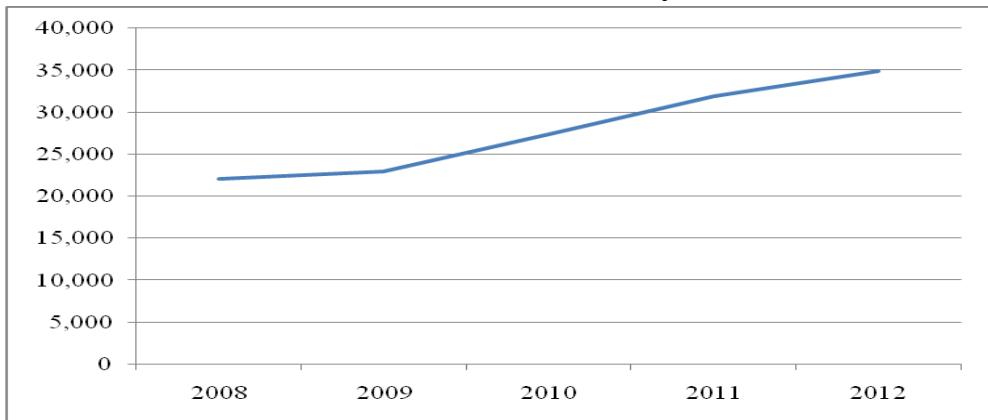


**Table 13.2.14: Distribution of insured by class of business at COGEAR**

| Class                  | 2008          | 2009          | 2010          | 2011          | 2012          |
|------------------------|---------------|---------------|---------------|---------------|---------------|
| Motor                  | 19,930        | 20,535        | 23,807        | 26,599        | 29,501        |
| Miscellaneous risks    | 240           | 186           | 131           | 135           | 153           |
| Fire                   | 408           | 435           | 661           | 1,460         | 1,792         |
| Transport              | 89            | 153           | 237           | 98            | 182           |
| Bonds                  | 1,027         | 1,400         | 2,308         | 3,163         | 2,638         |
| RC                     | 128           | 141           | 87            | 118           | 180           |
| Personal accident      | 210           | 103           | 148           | 236           | 359           |
| Workmen's compensation | 63            | 35            | 60            | 85            | 129           |
| <b>TOTAL</b>           | <b>22,095</b> | <b>22,988</b> | <b>27,439</b> | <b>31,894</b> | <b>34,934</b> |

Source: COGEAR

**Figure 13.16: Evolution of Total Distribution of insured by class of business at COGEAR**



**Table 13.2.15: Distribution of insurance policies by types at COGEAR**

| Class                         | 2008 | 2009 | 2010 | 2011 | 2012 |
|-------------------------------|------|------|------|------|------|
| <b>Personal accident</b>      | 210  | 103  | 148  | 236  | 359  |
| <b>Workmen's compensation</b> | 63   | 35   | 60   | 85   | 129  |

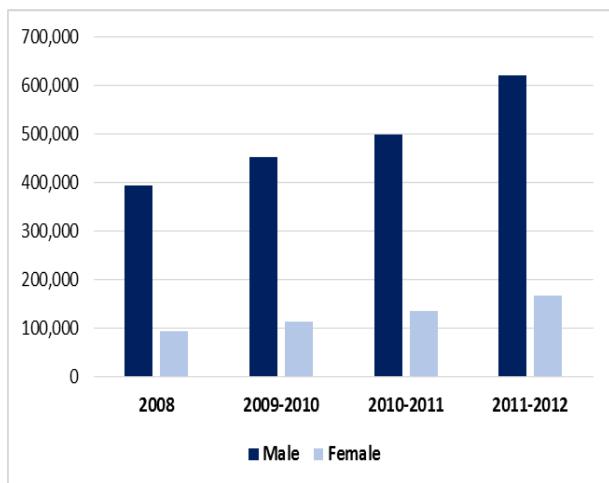
*Source: COGEAR*

**Table 13.2.16: RSSB/Pension**

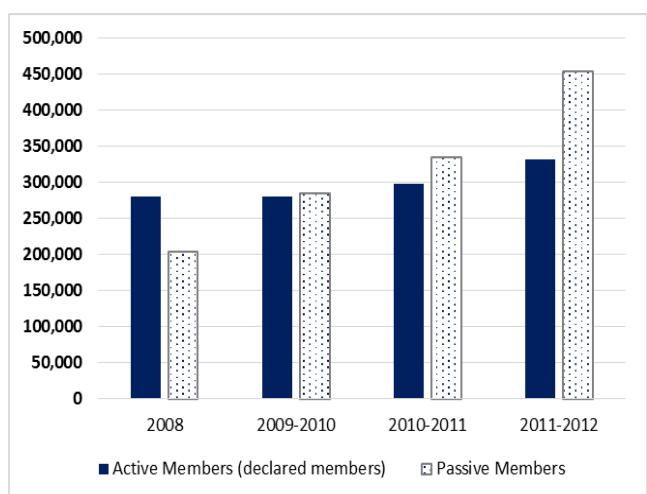
| Membership                               |              | 2008                  | 2009-2010             | 2010-2011             | 2011-2012             |
|--|--------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Number of members</b>                 | <b>Total</b> | <b>485,559</b>        | <b>566,240</b>        | <b>633,986</b>        | <b>786,494</b>        |
|  | Male         | 393,750               | 452,503               | 499,786               | 620,542               |
|  | Female       | 91,809                | 113,737               | 134,200               | 165,952               |
| <b>Active Members (declared members)</b> | <b>Total</b> | <b>280,892</b>        | <b>280,973</b>        | <b>298,376</b>        | <b>332,888</b>        |
|  | Male         | 227,781               | 203,922               | 213,189               | 236,358               |
|  | Female       | 53,111                | 77,051                | 85,187                | 96,530                |
| <b>Passive Members</b>                   | <b>Total</b> | <b>204,667</b>        | <b>285,267</b>        | <b>335,610</b>        | <b>453,606</b>        |
|  | Male         | 165,969               | 248,581               | 286,597               | 384,184               |
|  | Female       | 38,698                | 36,686                | 49,013                | 69,422                |
| <b>Contributions</b>                     |              | 23,248,168,578        | 28,234,538,371        | 35,005,374,603        | 42,890,412,771        |
| <b>Net Income</b>                        |              | 13,706,796,815        | 16,328,029,159        | 19,852,207,541        | 29,220,137,517        |
| <b>Employees contribution</b>            |              | 8,718,063,217         | 10,587,951,889        | 13,127,015,476        | 16,083,904,789        |
| <b>Employers contribution</b>            | <b>Total</b> | <b>14,530,105,361</b> | <b>17,646,586,482</b> | <b>21,878,359,127</b> | <b>26,806,507,982</b> |
|  | Public       | 7,291,860,725         | 8,779,483,537         | 10,814,789,262        | 13,693,834,254        |
|  | Private      | 7,238,244,636         | 8,867,102,945         | 11,063,569,865        | 13,112,673,728        |

*Source: RSSB*

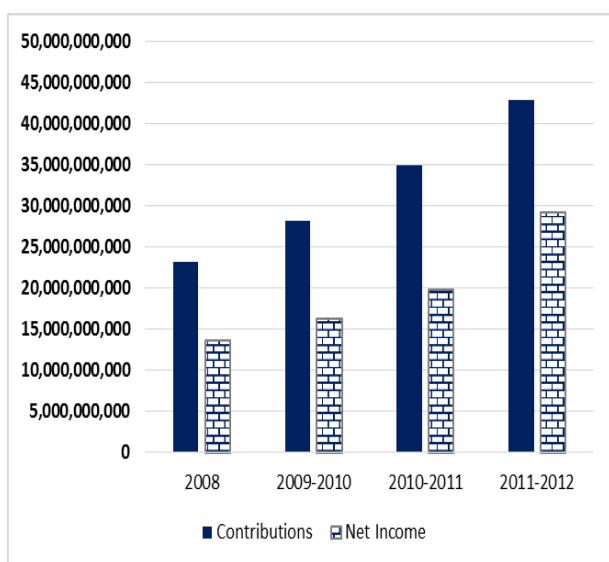
**Figure 13.17: RSSB/Pension Members by sex**



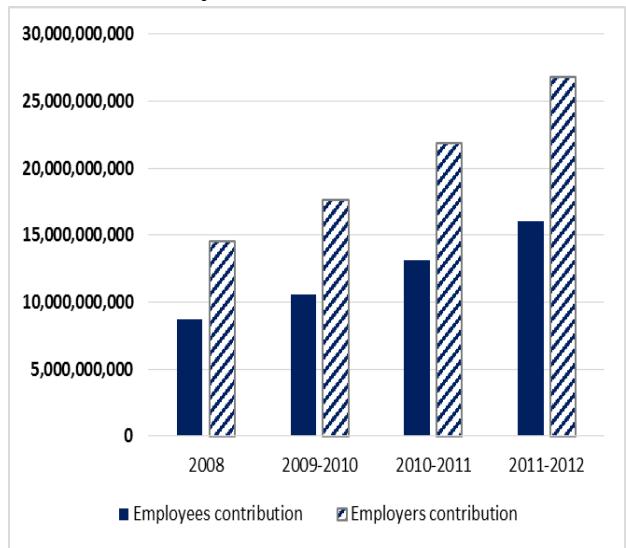
**Figure 13.18: RSSB/Pension Membership**



**Figure 13.19: RSSB/Pension Income**



**Figure 13.20: RSSB/Pension Contributions by Contributors**



**Table 13.2.17: Total Number of members (Active and passive) by sex and by district**

| Districts    | 2009-2010      |                |                | 2010-2011      |                |                | 2011- 2012     |                |                |
|--------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|              | Males          | Females        | Total          | Males          | Females        | Total          | Males          | Females        | Total          |
| Bugesera     | 5,464          | 2,166          | <b>7,630</b>   | 7,053          | 2,795          | <b>9,848</b>   | 9,196          | 3,445          | <b>12,641</b>  |
| Burera       | 3,959          | 2,082          | <b>6,040</b>   | 4,634          | 2,252          | <b>6,886</b>   | 6,051          | 1,672          | <b>7,723</b>   |
| Gakenke      | 3,485          | 2,352          | <b>5,836</b>   | 4,135          | 1,642          | <b>5,777</b>   | 5,504          | 2,053          | <b>7,557</b>   |
| Gasabo       | 76,256         | 16,111         | <b>92,367</b>  | 80,142         | 18,064         | <b>98,206</b>  | 86,848         | 21,438         | <b>108,286</b> |
| Gatsibo      | 2,782          | 2,216          | <b>4,997</b>   | 3,785          | 1,707          | <b>5,492</b>   | 5,261          | 2,295          | <b>7,556</b>   |
| Gicumbi      | 13,780         | 3,173          | <b>16,954</b>  | 14,813         | 3,512          | <b>18,325</b>  | 18,272         | 4,194          | <b>22,466</b>  |
| Gisagara     | 5,557          | 2,514          | <b>8,070</b>   | 6,725          | 2,961          | <b>9,686</b>   | 8,861          | 3,607          | <b>12,468</b>  |
| Huye         | 5,602          | 3,000          | <b>8,602</b>   | 7,039          | 3,722          | <b>10,761</b>  | 9,514          | 4,726          | <b>14,240</b>  |
| Kamonyi      | 4,713          | 1,719          | <b>6,433</b>   | 5,459          | 1,997          | <b>7,456</b>   | 6,977          | 2,472          | <b>9,449</b>   |
| Karongi      | 8,572          | 3,598          | <b>12,171</b>  | 10,432         | 4,863          | <b>15,295</b>  | 14,422         | 6,741          | <b>21,163</b>  |
| Kayonza      | 9,437          | 2,083          | <b>11,521</b>  | 11,466         | 2,468          | <b>13,934</b>  | 15,011         | 3,195          | <b>18,206</b>  |
| Kicukiro     | 21,237         | 5,996          | <b>27,233</b>  | 23,747         | 9,266          | <b>33,013</b>  | 29,738         | 11,356         | <b>41,094</b>  |
| Kirehe       | 2,596          | 1,209          | <b>3,806</b>   | 3,545          | 1,425          | <b>4,970</b>   | 5,375          | 1,983          | <b>7,358</b>   |
| Muhanga      | 7,505          | 4,046          | <b>11,551</b>  | 9,102          | 4,533          | <b>13,635</b>  | 11,419         | 5,268          | <b>16,687</b>  |
| Musanze      | 10,360         | 3,133          | <b>13,493</b>  | 11,521         | 3,653          | <b>15,174</b>  | 14,601         | 4,523          | <b>19,124</b>  |
| Ngoma        | 9,089          | 3,715          | <b>12,803</b>  | 9,962          | 4,094          | <b>14,056</b>  | 12,222         | 4,769          | <b>16,991</b>  |
| Ngororero    | 7,797          | 1,585          | <b>9,383</b>   | 9,464          | 2,160          | <b>11,624</b>  | 12,377         | 3,032          | <b>15,409</b>  |
| Nyabihu      | 5,538          | 1,612          | <b>7,149</b>   | 7,119          | 2,964          | <b>10,083</b>  | 8,794          | 3,545          | <b>12,339</b>  |
| Nyagatare    | 4,469          | 1,885          | <b>6,355</b>   | 8,821          | 2,825          | <b>11,646</b>  | 10,178         | 3,086          | <b>13,264</b>  |
| Nyamagabe    | 5,651          | 2,091          | <b>7,742</b>   | 6,842          | 2,679          | <b>9,521</b>   | 9,355          | 3,964          | <b>13,319</b>  |
| Nyamasheke   | 7,241          | 2,673          | <b>9,914</b>   | 8,654          | 3,244          | <b>11,898</b>  | 12,278         | 4,835          | <b>17,113</b>  |
| Nyanza       | 3,304          | 2,374          | <b>5,678</b>   | 4,088          | 1,859          | <b>5,947</b>   | 5,393          | 2,349          | <b>7,742</b>   |
| Nyarugenge   | 159,076        | 21,194         | <b>180,271</b> | 158,748        | 22,818         | <b>181,566</b> | 196,736        | 27,426         | <b>224,162</b> |
| Nyaruguru    | 4,633          | 2,519          | <b>7,152</b>   | 7,244          | 4,144          | <b>11,388</b>  | 10,213         | 5,635          | <b>15,848</b>  |
| Rubavu       | 8,506          | 2,647          | <b>11,153</b>  | 9,769          | 3,172          | <b>12,941</b>  | 12,464         | 3,894          | <b>16,358</b>  |
| Ruhango      | 4,700          | 2,390          | <b>7,089</b>   | 5,923          | 2,831          | <b>8,754</b>   | 7,549          | 3,471          | <b>11,020</b>  |
| Rulindo      | 28,157         | 5,723          | <b>33,880</b>  | 32,257         | 6,874          | <b>39,131</b>  | 40,458         | 8,510          | <b>48,968</b>  |
| Rusizi       | 9,328          | 2,857          | <b>12,185</b>  | 11,088         | 3,407          | <b>14,495</b>  | 14,221         | 4,172          | <b>18,393</b>  |
| Rutsiro      | 7,903          | 2,759          | <b>10,661</b>  | 9,198          | 3,567          | <b>12,765</b>  | 12,184         | 4,908          | <b>17,092</b>  |
| Rwamagana    | 5,806          | 2,315          | <b>8,121</b>   | 7,011          | 2,702          | <b>9,713</b>   | 9,070          | 3,388          | <b>12,458</b>  |
| <b>Total</b> | <b>452,503</b> | <b>113,737</b> | <b>566,240</b> | <b>499,786</b> | <b>134,200</b> | <b>633,986</b> | <b>620,542</b> | <b>165,952</b> | <b>786,494</b> |

Source: RSSB

**Table 13.2.18: Active Members (declared members) by Sex and by district**

|          | 2009-2010 |         |               | 2010-2011 |         |               | 2011-2012 |         |               |
|----------|-----------|---------|---------------|-----------|---------|---------------|-----------|---------|---------------|
|          | Males     | Females | Total         | Males     | Females | Total         | Males     | Females | Total         |
| Bugesera | 2,014     | 1,208   | <b>3,223</b>  | 2,134     | 1,341   | <b>3,475</b>  | 2,496     | 1,563   | <b>4,063</b>  |
| Burera   | 3,098     | 1,239   | <b>4,337</b>  | 3,114     | 1,346   | <b>4,460</b>  | 3,392     | 1,456   | <b>4,848</b>  |
| Gakenke  | 2,470     | 1,558   | <b>4,028</b>  | 2,532     | 1,564   | <b>4,096</b>  | 3,014     | 1,866   | <b>4,879</b>  |
| Gasabo   | 69,598    | 13,903  | <b>83,501</b> | 69,539    | 15,184  | <b>84,723</b> | 76,903    | 17,714  | <b>94,617</b> |
| Gatsibo  | 2,307     | 1,335   | <b>3,642</b>  | 2,720     | 1,579   | <b>4,299</b>  | 2,927     | 1,670   | <b>4,597</b>  |
| Gicumbi  | 4,372     | 1,795   | <b>6,168</b>  | 4,425     | 1,928   | <b>6,353</b>  | 5,296     | 2,278   | <b>7,576</b>  |
| Gisagara | 1,926     | 1,428   | <b>3,354</b>  | 1,931     | 1,393   | <b>3,324</b>  | 2,278     | 1,551   | <b>3,829</b>  |
| Huye     | 4,467     | 2,875   | <b>7,343</b>  | 4,413     | 2,823   | <b>7,236</b>  | 4,759     | 3,060   | <b>7,819</b>  |
| Kamonyi  | 1,774     | 1,670   | <b>3,444</b>  | 1,859     | 1,659   | <b>3,518</b>  | 2,006     | 1,791   | <b>3,796</b>  |
| Karongi  | 4,026     | 2,383   | <b>6,409</b>  | 4,738     | 3,267   | <b>8,005</b>  | 5,198     | 3,545   | <b>8,743</b>  |
| Kayonza  | 3,483     | 1,589   | <b>5,072</b>  | 4,225     | 1,615   | <b>5,840</b>  | 4,328     | 1,797   | <b>6,125</b>  |
| Kicukiro | 13,737    | 4,716   | <b>18,453</b> | 14,242    | 5,264   | <b>19,506</b> | 14,915    | 5,552   | <b>20,467</b> |
| Kirehe   | 2,162     | 1,138   | <b>3,299</b>  | 2,616     | 1,170   | <b>3,786</b>  | 3,179     | 1,366   | <b>4,545</b>  |
| Muhanga  | 3,290     | 2,422   | <b>5,712</b>  | 3,180     | 2,328   | <b>5,508</b>  | 3,390     | 2,530   | <b>5,920</b>  |
| Musanze  | 4,904     | 2,361   | <b>7,265</b>  | 4,602     | 2,352   | <b>6,954</b>  | 4,775     | 2,545   | <b>7,320</b>  |

|              | 2009-2010      |               |                | 2010-2011      |               |                | 2011-2012      |               |                |
|--------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|
|              | Males          | Females       | Total          | Males          | Females       | Total          | Males          | Females       | Total          |
| Ngoma        | 2,272          | 1,469         | <b>3,741</b>   | 2,551          | 1,618         | <b>4,169</b>   | 2,981          | 1,777         | <b>4,757</b>   |
| Ngororero    | 2,859          | 1,284         | <b>4,143</b>   | 3,070          | 1,331         | <b>4,401</b>   | 3,451          | 1,485         | <b>4,936</b>   |
| Nyabihu      | 3,460          | 1,123         | <b>4,583</b>   | 2,458          | 1,103         | <b>3,561</b>   | 2,694          | 1,188         | <b>3,882</b>   |
| Nyagatare    | 2,708          | 1,083         | <b>3,791</b>   | 3,194          | 1,295         | <b>4,489</b>   | 3,466          | 1,463         | <b>4,929</b>   |
| Nyamagabe    | 2,629          | 1,518         | <b>4,146</b>   | 3,762          | 2,018         | <b>5,780</b>   | 4,179          | 2,316         | <b>6,495</b>   |
| Nyamasheke   | 3,448          | 2,108         | <b>5,556</b>   | 3,720          | 2,200         | <b>5,920</b>   | 4,351          | 2,727         | <b>7,078</b>   |
| Nyanza       | 2,298          | 1,567         | <b>3,865</b>   | 2,289          | 1,498         | <b>3,787</b>   | 2,612          | 1,676         | <b>4,288</b>   |
| Nyarugenge   | 34,212         | 13,510        | <b>47,722</b>  | 35,861         | 15,669        | <b>51,530</b>  | 40,904         | 18,204        | <b>59,108</b>  |
| Nyaruguru    | 3,014          | 1,873         | <b>4,887</b>   | 4,280          | 2,569         | <b>6,849</b>   | 4,915          | 3,226         | <b>8,141</b>   |
| Rubavu       | 5,573          | 1,947         | <b>7,519</b>   | 5,575          | 2,154         | <b>7,729</b>   | 6,257          | 2,555         | <b>8,811</b>   |
| Ruhango      | 2,053          | 1,549         | <b>3,602</b>   | 2,112          | 1,571         | <b>3,683</b>   | 2,489          | 1,806         | <b>4,294</b>   |
| Rulindo      | 6,821          | 1,808         | <b>8,630</b>   | 8,567          | 2,222         | <b>10,789</b>  | 8,984          | 2,411         | <b>11,394</b>  |
| Rusizi       | 4,648          | 2,091         | <b>6,739</b>   | 4,731          | 2,241         | <b>6,972</b>   | 4,799          | 2,361         | <b>7,160</b>   |
| Rutsiro      | 2,350          | 1,157         | <b>3,507</b>   | 2,464          | 1,368         | <b>3,832</b>   | 2,630          | 1,308         | <b>3,938</b>   |
| Rwamagana    | 1,949          | 1,344         | <b>3,292</b>   | 2,285          | 1,517         | <b>3,802</b>   | 2,790          | 1,743         | <b>4,533</b>   |
| <b>Total</b> | <b>203,922</b> | <b>77,051</b> | <b>280,973</b> | <b>213,189</b> | <b>85,187</b> | <b>298,376</b> | <b>236,358</b> | <b>96,530</b> | <b>332,888</b> |

Source: RSSB

**Table 13.2.19: Passive Members by Sex and by district**

| Districts    | 2009-2010      |               |                | 2010-2011      |               |                | 2011-2012      |               |                |
|--------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|
|              | Males          | Females       | Total          | Males          | Females       | Total          | Males          | Females       | Total          |
| Bugesera     | 3,448          | 956           | <b>4,404</b>   | 4,919          | 1,453         | <b>6,372</b>   | 6,699          | 1,882         | <b>8,581</b>   |
| Burera       | 861            | 842           | <b>1,703</b>   | 1,521          | 908           | <b>2,429</b>   | 2,659          | 216           | <b>2,875</b>   |
| Gakenke      | 1,015          | 794           | <b>1,809</b>   | 1,604          | 79            | <b>1,683</b>   | 2,491          | 187           | <b>2,678</b>   |
| Gasabo       | 6,658          | 2,207         | <b>8,865</b>   | 10,603         | 2,880         | <b>13,483</b>  | 9,945          | 3,724         | <b>13,669</b>  |
| Gatsibo      | 474            | 881           | <b>1,355</b>   | 1,065          | 128           | <b>1,193</b>   | 2,334          | 625           | <b>2,959</b>   |
| Gicumbi      | 9,408          | 1,378         | <b>10,786</b>  | 10,388         | 1,583         | <b>11,971</b>  | 12,976         | 1,916         | <b>14,892</b>  |
| Gisagara     | 3,631          | 1,085         | <b>4,716</b>   | 4,795          | 1,568         | <b>6,363</b>   | 6,583          | 2,056         | <b>8,639</b>   |
| Huye         | 1,135          | 125           | <b>1,260</b>   | 2,625          | 899           | <b>3,524</b>   | 4,755          | 1,666         | <b>6,421</b>   |
| Kamonyi      | 2,940          | 49            | <b>2,989</b>   | 3,600          | 338           | <b>3,938</b>   | 4,971          | 681           | <b>5,652</b>   |
| Karongi      | 4,547          | 1,215         | <b>5,762</b>   | 5,693          | 1,596         | <b>7,289</b>   | 9,224          | 3,196         | <b>12,420</b>  |
| Kayonza      | 5,954          | 494           | <b>6,448</b>   | 7,241          | 852           | <b>8,093</b>   | 10,683         | 1,398         | <b>12,081</b>  |
| Kicukiro     | 7,500          | 1,280         | <b>8,780</b>   | 9,505          | 4,002         | <b>13,507</b>  | 14,823         | 5,804         | <b>20,627</b>  |
| Kirehe       | 435            | 72            | <b>507</b>     | 929            | 255           | <b>1,184</b>   | 2,196          | 617           | <b>2,813</b>   |
| Muhanga      | 4,214          | 1,625         | <b>5,839</b>   | 5,922          | 2,205         | <b>8,127</b>   | 8,029          | 2,738         | <b>10,767</b>  |
| Musanze      | 5,456          | 772           | <b>6,228</b>   | 6,919          | 1,301         | <b>8,220</b>   | 9,826          | 1,978         | <b>11,804</b>  |
| Ngoma        | 6,816          | 2,246         | <b>9,062</b>   | 7,411          | 2,476         | <b>9,887</b>   | 9,241          | 2,992         | <b>12,233</b>  |
| Ngororero    | 4,939          | 301           | <b>5,240</b>   | 6,393          | 829           | <b>7,222</b>   | 8,926          | 1,547         | <b>10,473</b>  |
| Nyabihu      | 2,077          | 489           | <b>2,566</b>   | 4,661          | 1,861         | <b>6,522</b>   | 6,100          | 2,357         | <b>8,457</b>   |
| Nyagatare    | 1,761          | 803           | <b>2,564</b>   | 5,626          | 1,529         | <b>7,155</b>   | 6,712          | 1,623         | <b>8,335</b>   |
| Nyamagabe    | 3,022          | 574           | <b>3,596</b>   | 3,080          | 661           | <b>3,741</b>   | 5,176          | 1,648         | <b>6,824</b>   |
| Nyamasheke   | 3,793          | 565           | <b>4,358</b>   | 4,934          | 1,044         | <b>5,978</b>   | 7,927          | 2,108         | <b>10,035</b>  |
| Nyanza       | 1,006          | 808           | <b>1,814</b>   | 1,799          | 361           | <b>2,160</b>   | 2,781          | 673           | <b>3,454</b>   |
| Nyarugenge   | 124,864        | 7,684         | <b>132,548</b> | 122,887        | 7,150         | <b>130,037</b> | 155,832        | 9,222         | <b>165,054</b> |
| Nyaruguru    | 1,620          | 646           | <b>2,266</b>   | 2,964          | 1,576         | <b>4,540</b>   | 5,298          | 2,409         | <b>7,707</b>   |
| Rubavu       | 2,933          | 701           | <b>3,634</b>   | 4,194          | 1,017         | <b>5,211</b>   | 6,207          | 1,339         | <b>7,546</b>   |
| Ruhango      | 2,647          | 841           | <b>3,488</b>   | 3,811          | 1,260         | <b>5,071</b>   | 5,060          | 1,665         | <b>6,725</b>   |
| Rulindo      | 21,336         | 3,915         | <b>25,251</b>  | 23,690         | 4,652         | <b>28,342</b>  | 31,474         | 6,099         | <b>37,573</b>  |
| Rusizi       | 4,680          | 766           | <b>5,446</b>   | 6,358          | 1,166         | <b>7,524</b>   | 9,422          | 1,811         | <b>11,233</b>  |
| Rutsiro      | 5,553          | 1,601         | <b>7,154</b>   | 6,734          | 2,199         | <b>8,933</b>   | 9,554          | 3,600         | <b>13,154</b>  |
| Rwamagana    | 3,858          | 971           | <b>4,829</b>   | 4,726          | 1,185         | <b>5,911</b>   | 6,280          | 1,645         | <b>7,925</b>   |
| <b>Total</b> | <b>248,581</b> | <b>36,686</b> | <b>285,267</b> | <b>286,597</b> | <b>49,013</b> | <b>335,610</b> | <b>384,184</b> | <b>69,422</b> | <b>453,606</b> |

Source: RSSB

**Table 13.2.20: Pension Amount by categories and by sex**

| Year  | 2009-2010             | 2010-2011             | 2011-2012             |
|---|-----------------------|-----------------------|-----------------------|
| <b>Pension benefits by sex</b>              |                       |                       |                       |
| Male  | 4,732,309,848         | 4,969,959,138         | 5,755,573,652         |
| Female                                      | 1,794,207,103         | 2,011,848,516         | 2,373,914,120         |
| <b>Total</b>                                | <b>6,526,516,951</b>  | <b>6,981,807,654</b>  | <b>8,129,487,772</b>  |
| <b>Occupational hazards benefits by sex</b> |                       |                       |                       |
| Male  | 144,770,512           | 167,921,789           | 183,238,593           |
| Female                                      | 99,142,135            | 101,048,797           | 110,265,854           |
| <b>Total</b>                                | <b>243,912,647</b>    | <b>268,970,586</b>    | <b>293,504,447</b>    |
| <b>Medical care benefits by Sex</b>         |                       |                       |                       |
| Male  | 2,892,584,779         | 3,481,328,297         | 4,641,827,765         |
| Female                                      | 2,986,957,907         | 3,594,909,701         | 4793271488            |
| <b>Total</b>                                | <b>5,879,542,686</b>  | <b>7,076,237,998</b>  | <b>9,435,099,253</b>  |
| <b>General Total</b>                        | <b>12,649,972,284</b> | <b>14,327,016,238</b> | <b>17,858,091,472</b> |

Source: RSSB

**Table 13.2.21: Total Contributions by district**

| Districts    | 2009-2010             | 2010-2011             | 2011-2012             |
|--------------|-----------------------|-----------------------|-----------------------|
| Gasabo       | 9,652,147,235         | 11,517,775,495        | 13,927,442,989        |
| Nyarugenge   | 8,808,575,078         | 10,600,735,005        | 12,844,751,402        |
| Kicukiro     | 2,431,978,564         | 3,106,013,321         | 3,540,022,842         |
| Huye         | 776,143,900           | 1,154,728,422         | 1,288,737,142         |
| Musanze      | 503,452,482           | 618,048,096           | 761,979,167           |
| Muhanga      | 356,110,644           | 451,704,985           | 538,553,921           |
| Rubavu       | 411,545,271           | 504,985,509           | 626,233,430           |
| Gicumbi      | 288,261,677           | 351,835,277           | 477,597,081           |
| Nyamagabe    | 245,341,730           | 330,460,756           | 468,600,304           |
| Rwamagana    | 210,549,647           | 293,066,361           | 396,758,608           |
| Ngoma        | 243,679,180           | 309,549,374           | 413,879,759           |
| Nyamasheke   | 270,797,785           | 364,056,337           | 472,665,074           |
| Nyagatare    | 229,925,013           | 330,102,452           | 438,440,256           |
| Bugesera     | 208,278,170           | 270,938,259           | 351,269,175           |
| Nyabihu      | 244,242,633           | 266,423,741           | 349,613,058           |
| Gakenke      | 224,578,341           | 282,394,450           | 362,764,883           |
| Nyanza       | 210,965,080           | 270,260,135           | 368,101,296           |
| Rulindo      | 353,762,188           | 534,660,618           | 777,006,388           |
| Ruhango      | 194,215,659           | 248,199,577           | 344,016,818           |
| Gatsibo      | 152,751,665           | 260,543,587           | 335,994,358           |
| Kamonyi      | 178,402,495           | 246,956,854           | 310,667,133           |
| Karongi      | 257,103,755           | 327,281,314           | 426,628,611           |
| Kayonza      | 298,731,802           | 421,479,766           | 542,545,990           |
| Ngororero    | 219,490,939           | 266,335,828           | 351,502,728           |
| Burera       | 194,001,745           | 264,372,549           | 345,279,027           |
| Gisagara     | 161,487,272           | 213,490,618           | 294,979,431           |
| Kirehe       | 174,921,743           | 233,053,457           | 313,664,937           |
| Rutsiro      | 156,045,056           | 211,859,390           | 268,174,432           |
| Nyaruguru    | 177,644,778           | 246,550,339           | 332,302,962           |
| Rusizi       | 399,406,844           | 507,512,731           | 620,239,569           |
| <b>Total</b> | <b>28,234,538,371</b> | <b>35,005,374,603</b> | <b>42,890,412,771</b> |

Source: RSSB

**Table 13.2.22: Employers contribution by district and by categories**

| Districts    | 2010-2011             |                       |                       | 2011-2012             |                       |                       |
|--------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|              | Public                | Private               | Total                 | Public                | Private               | Total                 |
| Bugesera     | 101,791,482           | 67,544,930            | <b>169,336,412</b>    | 86,417,224            | 133,126,011           | <b>219,543,235</b>    |
| Burera       | 127,289,303           | 37,943,540            | <b>165,232,843</b>    | 44,099,223            | 171,700,169           | <b>215,799,392</b>    |
| Gakenke      | 118,539,339           | 57,957,192            | <b>176,496,531</b>    | 65,026,336            | 161,701,716           | <b>226,728,052</b>    |
| Gasabo       | 3,990,321,080         | 3,208,288,604         | <b>7,198,609,684</b>  | 3,957,779,108         | 4,746,872,760         | <b>8,704,651,868</b>  |
| Gatsibo      | 126,187,308           | 36,652,434            | <b>162,839,742</b>    | 48,334,647            | 161,661,827           | <b>209,996,474</b>    |
| Gicumbi      | 140,595,009           | 79,302,039            | <b>219,897,048</b>    | 91,505,645            | 206,992,531           | <b>298,498,176</b>    |
| Gisagara     | 98,544,621            | 34,887,016            | <b>133,431,637</b>    | 44,913,977            | 139,448,167           | <b>184,362,144</b>    |
| Huye         | 596,817,931           | 124,887,333           | <b>721,705,264</b>    | 158,617,598           | 646,843,115           | <b>805,460,713</b>    |
| Kamonyi      | 98,177,169            | 56,170,865            | <b>154,348,034</b>    | 67,618,383            | 126,548,576           | <b>194,166,959</b>    |
| Karongi      | 119,719,981           | 84,830,840            | <b>204,550,821</b>    | 125,828,234           | 140,814,648           | <b>266,642,882</b>    |
| Kayonza      | 154,204,259           | 109,220,594           | <b>263,424,853</b>    | 139,851,080           | 199,240,163           | <b>339,091,243</b>    |
| Kicukiro     | 547,383,107           | 1,393,875,219         | <b>1,941,258,326</b>  | 1,582,563,109         | 629,951,167           | <b>2,212,514,276</b>  |
| Kirehe       | 123,773,149           | 21,885,262            | <b>145,658,411</b>    | 36,237,450            | 159,803,135           | <b>196,040,585</b>    |
| Muhanga      | 157,896,051           | 124,419,565           | <b>282,315,616</b>    | 139,588,233           | 197,007,968           | <b>336,596,201</b>    |
| Musanze      | 199,702,250           | 186,577,810           | <b>386,280,060</b>    | 241,729,938           | 234,507,041           | <b>476,236,979</b>    |
| Ngoma        | 122,725,342           | 70,743,016            | <b>193,468,358</b>    | 99,491,677            | 159,183,172           | <b>258,674,849</b>    |
| Ngororero    | 126,092,298           | 40,367,594            | <b>166,459,892</b>    | 46,983,007            | 172,706,198           | <b>219,689,205</b>    |
| Nyabihu      | 117,053,261           | 49,461,577            | <b>166,514,838</b>    | 61,960,931            | 156,547,230           | <b>218,508,161</b>    |
| Nyagatare    | 150,185,108           | 56,128,924            | <b>206,314,032</b>    | 72,894,979            | 201,130,182           | <b>274,025,161</b>    |
| Nyamagabe    | 114,581,669           | 91,956,304            | <b>206,537,973</b>    | 125,387,270           | 167,487,920           | <b>292,875,190</b>    |
| Nyamasheke   | 146,112,774           | 81,422,437            | <b>227,535,211</b>    | 107,412,213           | 188,003,458           | <b>295,415,671</b>    |
| Nyanza       | 113,700,775           | 55,211,809            | <b>168,912,584</b>    | 68,051,770            | 162,011,540           | <b>230,063,310</b>    |
| Nyarugenge   | 2,358,184,329         | 4,267,275,049         | <b>6,625,459,378</b>  | 5,341,938,677         | 2,686,030,949         | <b>8,027,969,626</b>  |
| Nyaruguru    | 102,211,943           | 51,882,019            | <b>154,093,962</b>    | 63,441,029            | 144,248,322           | <b>207,689,351</b>    |
| Rubavu       | 155,723,712           | 159,892,231           | <b>315,615,943</b>    | 191,609,235           | 199,786,659           | <b>391,395,894</b>    |
| Ruhango      | 85,740,456            | 69,384,280            | <b>155,124,736</b>    | 88,660,330            | 126,350,181           | <b>215,010,511</b>    |
| Rulindo      | 139,720,520           | 194,442,366           | <b>334,162,886</b>    | 299,929,197           | 185,699,796           | <b>485,628,993</b>    |
| Rusizi       | 142,655,647           | 174,539,810           | <b>317,195,457</b>    | 189,371,928           | 198,277,803           | <b>387,649,731</b>    |
| Rutsiro      | 116,915,413           | 15,496,706            | <b>132,412,119</b>    | 20,884,725            | 146,724,295           | <b>167,609,020</b>    |
| Rwamagana    | 122,243,976           | 60,922,500            | <b>183,166,476</b>    | 85,707,101            | 162,267,029           | <b>247,974,130</b>    |
| <b>Total</b> | <b>10,814,789,262</b> | <b>11,063,569,865</b> | <b>21,878,359,127</b> | <b>13,693,834,254</b> | <b>13,112,673,728</b> | <b>26,806,507,982</b> |

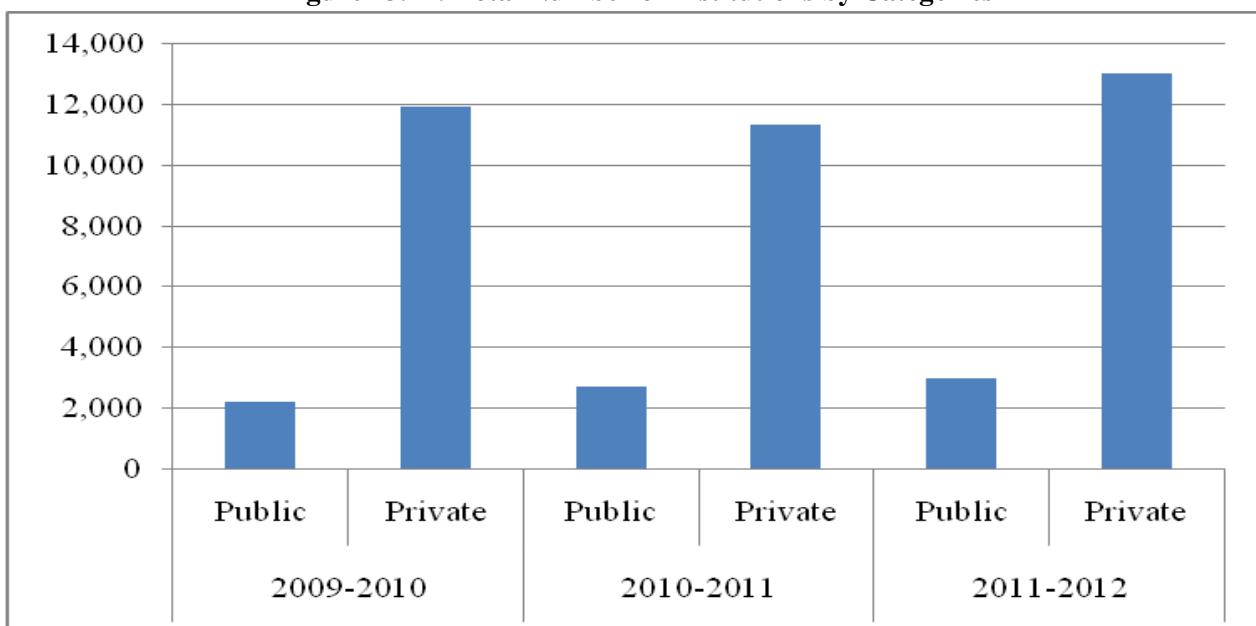
Source: RSSB

**Table 13.2.23: Total Number of contributing Institutions by District and by Categories**

| District     | 2009-2010    |               |               | 2010-2011    |               |               | 2011-2012    |               |               |
|--------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|
|              | Public       | Private       | Total         | Public       | Private       | Total         | Public       | Private       | Total         |
| Bugesera     | 29           | 159           | <b>188</b>    | 40           | 170           | <b>210</b>    | 36           | 160           | <b>196</b>    |
| Burera       | 30           | 163           | <b>193</b>    | 42           | 175           | <b>217</b>    | 41           | 179           | <b>220</b>    |
| Gakenke      | 25           | 137           | <b>162</b>    | 47           | 200           | <b>247</b>    | 49           | 214           | <b>263</b>    |
| Gasabo       | 392          | 2,110         | <b>2,502</b>  | 426          | 1,790         | <b>2,216</b>  | 498          | 2,185         | <b>2,683</b>  |
| Gatsibo      | 33           | 178           | <b>211</b>    | 44           | 185           | <b>229</b>    | 46           | 204           | <b>250</b>    |
| Gicumbi      | 43           | 231           | <b>274</b>    | 52           | 218           | <b>270</b>    | 55           | 241           | <b>296</b>    |
| Gisagara     | 25           | 135           | <b>160</b>    | 36           | 152           | <b>188</b>    | 36           | 159           | <b>195</b>    |
| Huye         | 56           | 299           | <b>355</b>    | 83           | 349           | <b>432</b>    | 93           | 411           | <b>504</b>    |
| Kamonyi      | 32           | 174           | <b>206</b>    | 41           | 174           | <b>215</b>    | 40           | 176           | <b>216</b>    |
| Karongi      | 52           | 281           | <b>333</b>    | 69           | 292           | <b>361</b>    | 69           | 304           | <b>373</b>    |
| Kayonza      | 32           | 173           | <b>205</b>    | 43           | 180           | <b>223</b>    | 50           | 222           | <b>272</b>    |
| Kicukiro     | 201          | 1,083         | <b>1,284</b>  | 227          | 959           | <b>1,186</b>  | 264          | 1,160         | <b>1,424</b>  |
| Kirehe       | 23           | 124           | <b>147</b>    | 33           | 138           | <b>171</b>    | 36           | 158           | <b>194</b>    |
| Muhanga      | 56           | 302           | <b>358</b>    | 73           | 306           | <b>379</b>    | 75           | 332           | <b>407</b>    |
| Musanze      | 65           | 352           | <b>417</b>    | 89           | 376           | <b>465</b>    | 75           | 329           | <b>404</b>    |
| Ngoma        | 28           | 152           | <b>180</b>    | 41           | 174           | <b>215</b>    | 53           | 233           | <b>286</b>    |
| Ngororero    | 37           | 200           | <b>237</b>    | 44           | 187           | <b>231</b>    | 50           | 221           | <b>271</b>    |
| Nyabihu      | 27           | 147           | <b>174</b>    | 35           | 149           | <b>184</b>    | 35           | 152           | <b>187</b>    |
| Nyagatare    | 39           | 210           | <b>249</b>    | 54           | 229           | <b>283</b>    | 56           | 248           | <b>304</b>    |
| Nyamagabe    | 39           | 212           | <b>251</b>    | 58           | 243           | <b>301</b>    | 66           | 291           | <b>357</b>    |
| Nyamasheke   | 30           | 164           | <b>194</b>    | 48           | 203           | <b>251</b>    | 55           | 242           | <b>297</b>    |
| Nyanza       | 30           | 159           | <b>189</b>    | 36           | 151           | <b>187</b>    | 43           | 188           | <b>231</b>    |
| Nyarugenge   | 628          | 3,386         | <b>4,014</b>  | 678          | 2,856         | <b>3,534</b>  | 761          | 3,346         | <b>4,107</b>  |
| Nyaruguru    | 28           | 149           | <b>177</b>    | 38           | 162           | <b>200</b>    | 39           | 171           | <b>210</b>    |
| Rubavu       | 70           | 374           | <b>444</b>    | 83           | 348           | <b>431</b>    | 94           | 411           | <b>505</b>    |
| Ruhango      | 26           | 142           | <b>168</b>    | 38           | 160           | <b>198</b>    | 44           | 191           | <b>235</b>    |
| Rulindo      | 39           | 208           | <b>247</b>    | 46           | 195           | <b>241</b>    | 47           | 207           | <b>254</b>    |
| Rusizi       | 52           | 278           | <b>330</b>    | 66           | 278           | <b>344</b>    | 84           | 371           | <b>455</b>    |
| Rutsiro      | 21           | 110           | <b>131</b>    | 33           | 140           | <b>173</b>    | 37           | 165           | <b>202</b>    |
| Rwamagana    | 30           | 159           | <b>189</b>    | 46           | 195           | <b>241</b>    | 43           | 189           | <b>232</b>    |
| <b>Total</b> | <b>2,218</b> | <b>11,951</b> | <b>14,169</b> | <b>2,689</b> | <b>11,334</b> | <b>14,023</b> | <b>2,970</b> | <b>13,060</b> | <b>16,030</b> |

Source: RSSB

**Figure 13.21: Total Number of Institutions by Categories**



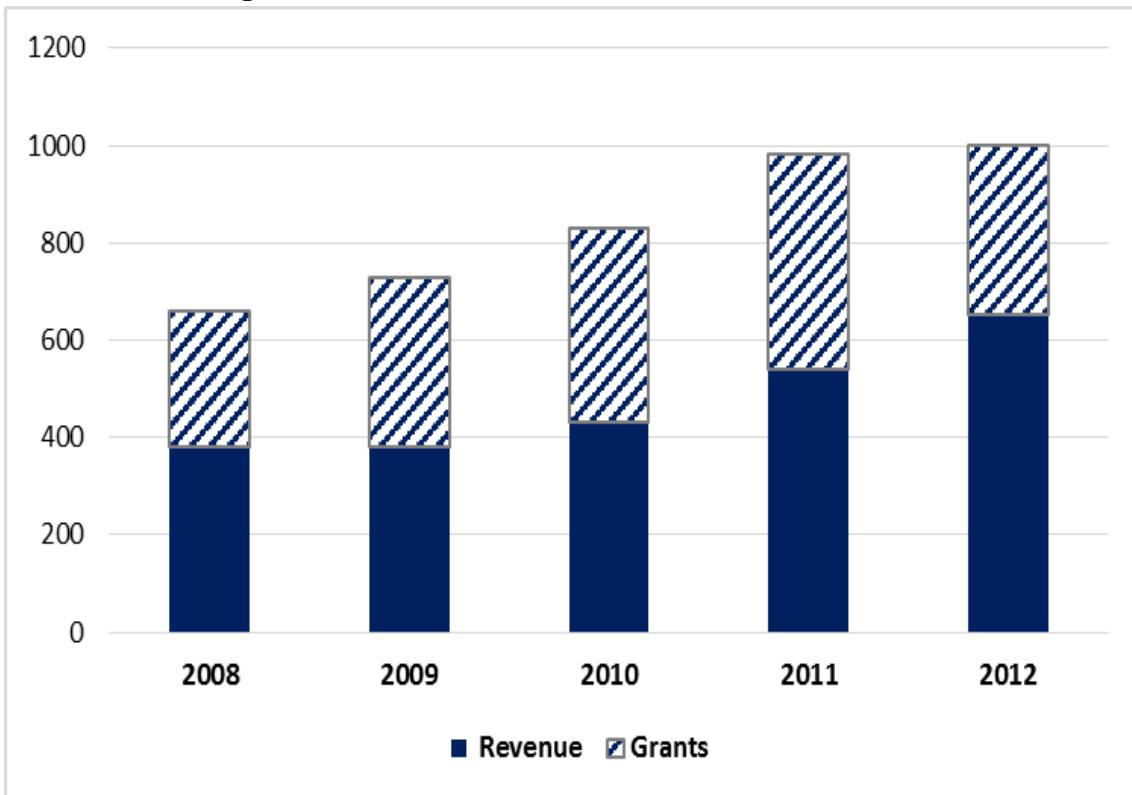
### 13.3 Public Finance

**Table 13.3.1: Operation of the central government in calendar year**

| Description  | 2008         | 2009         | 2010         | 2011          | 2012           |
|--|--------------|--------------|--------------|---------------|----------------|
| <b>Revenue and grants</b>                            | <b>659.6</b> | <b>728.0</b> | <b>828.3</b> | <b>983.8</b>  | <b>999.3</b>   |
| <b>Total revenue</b>                                 | <b>379.9</b> | <b>380.6</b> | <b>430.9</b> | <b>541.7</b>  | <b>653.8</b>   |
| Tax revenue  | 327.6        | 364.0        | 412.8        | 505.0         | 603.0          |
| Direct taxes   | 122.0        | 136.5        | 162.0        | 198.6         | 250.7          |
| Taxes on goods and services                          | 161.7        | 184.7        | 216.8        | 265.7         | 304.5          |
| Taxes on international trade                         | 43.9         | 42.8         | 34.0         | 40.7          | 47.9           |
| Non-tax revenue                                      | 52.3         | 16.5         | 18.1         | 36.7          | 50.8           |
| <b>Total Grants</b>                                  | <b>279.8</b> | <b>347.4</b> | <b>397.4</b> | <b>442.1</b>  | <b>345.5</b>   |
| Budgetary grants                                     | 185.7        | 233.6        | 275.9        | 300.1         | 151.0          |
| Capital grants                                       | 94.1         | 113.8        | 121.5        | 142.1         | 194.5          |
| <b>Total expenditure and net lending</b>             | <b>649.7</b> | <b>754.3</b> | <b>879.4</b> | <b>996.8</b>  | <b>1,174.5</b> |
| <b>Current expenditure</b>                           | 368.5        | 424.4        | 501.0        | 568.5         | 641.5          |
| Wages and salaries                                   | 84.2         | 97.4         | 116.4        | 130.4         | 158.7          |
| Purchases of goods and services                      | 80.3         | 104.8        | 118.7        | 136.9         | 146.2          |
| Interest payments                                    | 12.6         | 11.4         | 14.7         | 17.4          | 19.1           |
| Domestic Int (paid)                                  | 8.9          | 7.3          | 10.1         | 12.5          | 11.5           |
| External Int (paid)                                  | 3.8          | 4.1          | 4.6          | 4.9           | 7.6            |
| Transfers  | 130.4        | 162.4        | 189.5        | 220.3         | 238.4          |
| Exceptional social expenditure                       | 60.9         | 48.3         | 61.7         | 63.6          | 79.2           |
| <b>Capital expenditure</b>                           | 267.8        | 295.2        | 350.1        | 415.8         | 513.9          |
| Domestic   | 119.2        | 139.4        | 192.4        | 214.6         | 223.2          |
| Foreign  | 148.5        | 155.9        | 157.7        | 201.1         | 290.7          |
| <b>Net lending</b>                                   | <b>13.5</b>  | <b>34.7</b>  | <b>28.3</b>  | <b>12.5</b>   | <b>19.2</b>    |
| Primary deficit (including exceptional)              | -95.2        | -171.8       | -247.8       | -224.0        | -191.7         |
| Primary deficit (excluding exceptional)              | -34.3        | -123.5       | -186.1       | -160.5        | -131.7         |
| Domestic Fiscal Balance                              | -117.6       | -213.8       | -286.2       | -249.0        | -224.4         |
| Overall deficit (payment order)                      |              |              |              |               |                |
| Including grants                                     | 9.9          | -26.3        | -51.1        | -12.9         | -175.2         |
| Excluding grants                                     | -269.9       | -373.7       | -448.5       | -455.1        | -520.7         |
| Change in arrears (net reduction-)                   | -8.0         | -11.1        | -13.3        | -12.6         | 28.6           |
| Domestic   | -8.0         | -11.1        | -13.3        | -12.6         | 28.6           |
| Overall deficit (cash basis)                         |              |              |              |               |                |
| Including grants                                     | 1.9          | -37.4        | -64.4        | -25.5         | -146.6         |
| Excluding grants                                     | -277.9       | -384.8       | -461.7       | -467.7        | -492.1         |
| <b>Financing</b>                                     | <b>-1.9</b>  | <b>37.4</b>  | <b>64.4</b>  | <b>25.5</b>   | <b>146.6</b>   |
| <b>Foreign financing (net)</b>                       | 37.0         | 37.8         | 29.1         | 124.8         | 55.0           |
| Drawings   | 54.4         | 42.1         | 36.2         | 133.9         | 67.9           |
| Amortization (due)                                   | -17.4        | -4.3         | -7.1         | -9.1          | -12.9          |
| <b>Domestic financing</b>                            | <b>-38.9</b> | <b>-0.3</b>  | <b>35.3</b>  | <b>-108.9</b> | <b>91.6</b>    |
| Banking system (Monetary Survey)                     | -43.7        | 5.1          | 10.0         | -92.3         | 75.1           |
| Non bank (Net)                                       | -15.7        | -17.8        | -14.0        | -16.6         | 17.4           |
| Errors and omissions/Adjustment-<br>Deposit drawdown | 2.2          | 6.5          | -7.9         | -9.6          | 4.8            |

Source: MINECOFIN

**Figure 13.22: Total revenue and Grants in billions of Rwf**



# **CHAPTER XIV: BUSINESS ENTERPRISES AND FOREIGN TRADE**



## 14.1 Export and Import

**Table 14.1.1: Import of Rwanda from EAC**

| <b>Partner \ Period</b>  | <b>2010Q1</b> | <b>2010Q2</b> | <b>2010Q3</b> | <b>2010Q4</b> | <b>2011Q1</b> | <b>2011Q2</b> | <b>2011Q3</b> | <b>2011Q4</b> | <b>2012Q1</b> | <b>2012Q2</b> | <b>2012Q3</b> | <b>2012Q4</b> |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Imports of Rwanda from EAC Partners in millions USD</b>   |               |               |               |               |               |               |               |               |               |               |               |               |
| Burundi  | 0.40          | 0.40          | 0.50          | 0.50          | 0.80          | 1.30          | 1.00          | 0.50          | 6.60          | 1.40          | 2.00          | 0.90          |
| Kenya  | 29.30         | 33.60         | 30.40         | 28.90         | 27.00         | 29.20         | 31.70         | 30.40         | 34.20         | 33.20         | 37.10         | 30.80         |
| Tanzania, United Republic  | 8.70          | 10.90         | 20.20         | 24.80         | 15.80         | 24.30         | 19.90         | 13.80         | 21.70         | 19.30         | 21.00         | 14.90         |
| Uganda   | 34.50         | 32.90         | 38.40         | 46.20         | 41.40         | 47.80         | 52.30         | 47.70         | 49.50         | 58.30         | 60.80         | 56.10         |
| EAC  | 72.90         | 77.80         | 89.60         | 100.40        | 85.00         | 102.60        | 104.80        | 92.30         | 111.90        | 112.20        | 121.00        | 102.70        |
| <b>Imports of Rwanda from EAC Partners (shares of each partner state in %)</b>                       |               |               |               |               |               |               |               |               |               |               |               |               |
| Burundi  | 0.50          | 0.50          | 0.60          | 0.50          | 1.00          | 1.30          | 0.90          | 0.50          | 5.90          | 1.30          | 1.70          | 0.90          |
| Kenya  | 40.30         | 43.20         | 33.90         | 28.80         | 31.80         | 28.50         | 30.30         | 32.90         | 30.60         | 29.60         | 30.60         | 30.00         |
| Tanzania, United Republic  | 11.90         | 14.10         | 22.60         | 24.70         | 18.50         | 23.70         | 19.00         | 14.90         | 19.30         | 17.20         | 17.40         | 14.50         |
| Uganda   | 47.40         | 42.30         | 42.90         | 46.00         | 48.70         | 46.60         | 49.90         | 51.60         | 44.20         | 51.90         | 50.30         | 54.60         |
| EAC  | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        | 100.00        |
| <b>Imports of Rwanda from EAC Partners (growth rate in % with the same quarter of previous year)</b> |               |               |               |               |               |               |               |               |               |               |               |               |
| Burundi  | -42.30        | -72.60        | -75.40        | -55.00        | 124.90        | 268.70        | 78.90         | -6.80         | 721.20        | 11.20         | 104.20        | 74.80         |
| Kenya  | -17.90        | -60.40        | -12.40        | -16.90        | -8.00         | -13.20        | 4.40          | 5.30          | 26.70         | 13.60         | 16.90         | 1.40          |
| Tanzania, United Republic  | -54.90        | -30.00        | -19.50        | 52.70         | 82.30         | 121.60        | -1.70         | -44.40        | 37.00         | -20.50        | 5.80          | 8.20          |
| Uganda   | -19.80        | -10.00        | -10.70        | 9.40          | 20.00         | 45.30         | 36.10         | 3.10          | 19.60         | 21.90         | 16.30         | 17.60         |
| EAC  | -26.10        | -43.70        | -14.70        | 6.30          | 16.70         | 31.60         | 17.00         | 8.10          | 31.70         | 9.40          | 15.40         | 11.30         |
| <b>Imports of Rwanda from EAC Partners (growth rate in % with the previous quarter)</b>              |               |               |               |               |               |               |               |               |               |               |               |               |
| Burundi  | -68.60        | -6.80         | 54.10         | -0.40         | 57.20         | 52.80         | -25.20        | -48.10        | 1,213.90      | -78.00        | 41.20         | -57.20        |
| Kenya  | -15.60        | 14.70         | -9.70         | -4.90         | -6.60         | 8.20          | 8.60          | -4.10         | 12.50         | -3.00         | 11.70         | -16.80        |
| Tanzania, United Republic  | -46.70        | 26.60         | 84.70         | 22.60         | -36.40        | 53.90         | 18.10         | -30.70        | 56.90         | -10.70        | 8.90          | -29.10        |
| Uganda   | -18.30        | -4.60         | 16.80         | 20.30         | -10.40        | 15.50         | 9.40          | -8.80         | 3.80          | 17.70         | 4.40          | -7.80         |
| EAC  | -22.90        | 6.80          | 15.10         | 12.10         | -15.40        | 20.70         | 2.20          | -11.90        | 21.30         | 0.30          | 7.80          | -15.10        |

*Source: NISR*

**Table 14.1.2: Exports of Rwanda to EAC**

| Partner \ Period   | 2010Q1 | 2010Q2 | 2010Q3 | 2010Q4 | 2011Q1 | 2011Q2 | 2011Q3 | 2011Q4 | 2012Q1   | 2012Q2   | 2012Q3    | 2012Q4    |
|--|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|-----------|-----------|
| <b>General Exports of Rwanda to EAC Partners in millions USD</b>                                 |        |        |        |        |        |        |        |        |          |          |           |           |
| Burundi  | 1.10   | 0.90   | 1.40   | 1.50   | 1.40   | 2.42   | 1.52   | 2.61   | 2.59     | 3.70     | 3.07      | 4.28      |
| Kenya  |        | 10.20  | 6.40   | 11.00  | 13.30  | 14.81  | 13.88  | 18.99  | 43.28    | 13.60    | 22.94     | 15.75     |
| Tanzania, United Republic  | 2.10   | 1.00   | 0.70   | 0.50   | 0.40   | 0.54   | 0.14   | 0.34   | 25.29    | 33.30    | 55.43     | 51.70     |
| Uganda   | 1.40   | 2.70   | 1.40   | 1.40   | 1.40   | 1.97   | 0.83   | 2.26   | 12.91    | 13.71    | 19.91     | 22.04     |
| EAC  | 16.10  | 14.80  | 9.90   | 14.40  | 16.50  | 19.74  | 16.37  | 24.19  | 84.06    | 64.30    | 101.34    | 93.77     |
| <b>General Exports of Rwanda to EAC Partners (shares of each partner state in %)</b>             |        |        |        |        |        |        |        |        |          |          |           |           |
| BI:Burundi   | 6.70   | 6.40   | 14.20  | 10.60  | 8.50   | 12.20  | 9.30   | 10.80  | 3.10     | 5.80     | 3.00      | 4.60      |
| KE:Kenya   | 71.40  | 68.40  | 65.00  | 76.20  | 80.50  | 75.00  | 84.80  | 78.50  | 51.50    | 21.10    | 22.60     | 16.80     |
| TZ:Tanzania, United Republic   | 13.30  | 6.70   | 6.80   | 3.40   | 2.70   | 2.70   | 0.90   | 1.40   | 30.10    | 51.80    | 54.70     | 55.10     |
| UG:Uganda  | 8.60   | 18.50  | 14.00  | 9.70   | 8.20   | 10.00  | 5.10   | 9.30   | 15.40    | 21.30    | 19.60     | 23.50     |
| EAC:   | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00   | 100.00   | 100.00    | 100.00    |
| <b>General Exports to EAC Partners (growth rate in % with the same quarter of previous year)</b> |        |        |        |        |        |        |        |        |          |          |           |           |
| BI:Burundi   | 2.10   | -10.10 | 6.30   | -30.20 | 30.50  | 154.60 | 8.30   | 71.20  | 84.80    | 52.80    | 101.70    | 63.90     |
| KE:Kenya   | 39.70  | 15.20  | 3.20   | 26.40  | 15.90  | 45.80  | 116.10 | 73.30  | 225.40   | -8.20    | 65.20     | -17.10    |
| TZ:Tanzania, United Republic   | 843.20 | 152.90 | 7.80   | -82.30 | -79.00 | -46.10 | -78.50 | -31.30 | 6,223.30 | 6,066.30 | 39,489.20 | 15,106.50 |
| UG:Uganda  | 103.50 | 111.70 | -53.20 | -10.00 | -1.90  | -28.00 | -40.10 | 61.30  | 821.80   | 595.80   | 2,298.50  | 875.30    |
| EAC:   | 57.90  | 28.40  | -11.10 | -5.40  | 2.70   | 33.00  | 65.70  | 68.30  | 409.50   | 225.70   | 519.00    | 287.60    |
| <b>General Exports of Rwanda to EAC Partners (growth rate in % with the previous quarter)</b>    |        |        |        |        |        |        |        |        |          |          |           |           |
| BI:Burundi   | -50.50 | -12.10 | 47.90  | 8.40   | -7.40  | 71.40  | -37.10 | 71.40  | -0.90    | 42.90    | -17.10    | 39.60     |
| KE:Kenya   | 32.60  | -11.60 | -36.80 | 70.70  | 21.50  | 11.20  | -6.30  | 36.80  | 127.90   | -68.60   | 68.70     | -31.40    |
| TZ:Tanzania, United Republic   | -23.60 | -53.20 | -32.50 | -26.60 | -9.50  | 20.40  | -73.10 | 134.50 | 7,339.20 | 31.60    | 66.50     | -6.70     |
| UG:Uganda  | -10.90 | 97.70  | -49.60 | 1.30   | -2.80  | 45.10  | -58.10 | 172.80 | 471.00   | 6.20     | 45.20     | 10.70     |
| EAC:   | 5.90   | -7.70  | -33.40 | 45.50  | 15.00  | 19.40  | -17.10 | 47.80  | 247.50   | -23.50   | 57.60     | -7.50     |

*Source: NISR*

**Table 14.1.3: Imports of Rwanda from different regional and international organizations**

| Partner \ Period   | 2010Q1 | 2010Q2 | 2010Q3 | 2010Q4 | 2011Q1 | 2011Q2 | 2011Q3 | 2011Q4 | 2012Q1 | 2012Q2 | 2012Q3 | 2012Q4 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b>Imports of Rwanda from different regional and international organizations in millions USD</b>   |        |        |        |        |        |        |        |        |        |        |        |        |
| COMESA   | 75.60  | 83.60  | 89.40  | 85.70  | 83.40  | 89.70  | 96.90  | 93.90  | 100.70 | 105.10 | 110.40 | 95.00  |
| EAC  | 72.70  | 77.70  | 88.90  | 99.90  | 84.10  | 101.90 | 104.80 | 92.30  | 111.90 | 112.20 | 121.00 | 102.70 |
| ECOWAS   | 0.20   | 0.10   | 0.90   | 0.30   | 0.20   | 6.10   | 0.10   | 0.80   | 0.30   | 0.40   | 0.50   | 0.10   |
| EU   | 50.30  | 44.50  | 61.60  | 51.50  | 59.10  | 49.60  | 62.40  | 61.60  | 88.40  | 56.60  | 70.10  | 64.80  |
| SADC   | 32.40  | 37.40  | 57.20  | 38.70  | 43.00  | 38.80  | 33.50  | 47.00  | 38.20  | 35.30  | 33.60  | 31.00  |
| WORLD  | 272.30 | 372.70 | 297.00 | 311.80 | 311.30 | 314.90 | 365.30 | 366.10 | 393.40 | 391.40 | 469.00 | 392.00 |
| <b>Imports of Rwanda from different regional and international organizations (shares of each organization in %)</b>                        |        |        |        |        |        |        |        |        |        |        |        |        |
| COMESA   | 27.70  | 22.40  | 30.10  | 27.50  | 26.80  | 28.50  | 26.50  | 25.70  | 25.60  | 26.80  | 23.50  | 24.20  |
| EAC  | 26.70  | 20.80  | 29.90  | 32.10  | 27.00  | 32.40  | 28.70  | 25.20  | 28.50  | 28.70  | 25.80  | 26.20  |
| ECOWAS   | 0.10   | 0.00   | 0.30   | 0.10   | 0.10   | 0.00   | 0.00   | 0.20   | 0.10   | 0.10   | 0.10   | 0.00   |
| EU   | 18.50  | 11.90  | 20.70  | 16.50  | 19.00  | 15.80  | 17.10  | 16.80  | 22.50  | 14.50  | 14.90  | 16.50  |
| SADC   | 11.90  | 10.00  | 19.30  | 12.40  | 13.80  | 12.30  | 9.20   | 12.80  | 9.70   | 9.00   | 7.20   | 7.90   |
| WORLD  | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| <b>Imports of Rwanda from different regional and international organizations (growth rate in % with the same quarter of previous year)</b> |        |        |        |        |        |        |        |        |        |        |        |        |
| COMESA   | -16.00 | -35.80 | 0.90   | -6.60  | 10.40  | 7.30   | 8.40   | 9.70   | 20.80  | 17.10  | 13.90  | 1.20   |
| EAC  | -26.00 | -43.40 | -15.30 | 6.00   | 15.60  | 31.20  | 17.90  | -7.60  | 33.10  | 10.10  | 15.40  | 11.30  |
| ECOWAS   | -69.80 | -85.10 | 28.00  | 49.40  | -13.70 | 25.30  | -84.50 | 147.00 | 64.80  | -94.30 | 432.60 | -85.30 |
| EU   | -40.80 | -47.30 | -4.40  | 5.00   | 17.60  | 11.50  | 1.30   | 19.80  | 49.50  | 14.10  | 12.30  | 5.20   |
| SADC   | -28.00 | 4.80   | 25.70  | 0.60   | 32.60  | 3.70   | 41.40  | 21.40  | -11.10 | -8.90  | 0.40   | -33.90 |
| WORLD  | -14.50 | 13.30  | 12.30  | 25.70  | 14.30  | 15.50  | 23.00  | 17.40  | 26.40  | 24.30  | 28.40  | 7.10   |
| <b>Imports of Rwanda from different regional and international organizations (growth rate in % with the previous quarter)</b>              |        |        |        |        |        |        |        |        |        |        |        |        |
| COMESA   | -17.60 | 10.60  | 7.00   | -4.20  | -2.70  | 7.50   | 8.10   | -3.10  | 7.30   | 4.30   | 5.10   | -13.90 |
| EAC  | -22.90 | 6.90   | 14.50  | 12.40  | -15.90 | 21.20  | 2.90   | -11.90 | 21.30  | 0.30   | 7.80   | -15.10 |
| ECOWAS   | -12.50 | -48.50 | 770.20 | -61.90 | -49.50 | 25.20  | 7.70   | 507.40 | -58.80 | 6.40   | 51.90  | -78.00 |
| EU   | 2.60   | -11.50 | 38.50  | -16.50 | 14.80  | -16.00 | 25.90  | -1.30  | 43.50  | -36.00 | 23.80  | -7.50  |
| SADC   | -15.90 | 15.60  | 52.70  | -32.20 | 10.90  | -9.60  | -13.70 | 40.30  | -18.60 | -7.60  | -4.90  | -7.70  |
| WORLD  | 9.8    | 36.9   | -20.3  | 5      | -0.2   | 1.1    | 16     | 0.2    | 7.4    | -0.5   | 19.8   | -16.4  |

*Source: NISR*

**Table 14.1.4: General Exports of Rwanda to different regional and international organizations**

| Partner\Period   | 2010Q1 | 2010Q2 | 2010Q3 | 2010Q4 | 2011Q1 | 2011Q2   | 2011Q3 | 2011Q4 | 2012Q1 | 2012Q2 | 2012Q3 | 2012Q4 |
|--|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|
| <b>General Exports of Rwanda to different regional and international organizations in millions USD</b>   |        |        |        |        |        |          |        |        |        |        |        |        |
| COMESA   | 25.60  | 20.30  | 13.60  | 19.40  | 25.40  | 33.60    | 26.10  | 46.50  | 94.85  | 52.52  | 70.68  | 88.54  |
| EAC  | 16.10  | 14.80  | 9.90   | 14.40  | 16.50  | 19.70    | 16.40  | 24.20  | 84.06  | 64.30  | 101.34 | 93.77  |
| ECOWAS   | 0.30   | 0.10   | 0.20   | 0.10   | 0.20   | 1.50     | 0.10   | 0.10   | 0.03   | 0.06   | 0.20   | 0.07   |
| EU   | 3.20   | 9.70   | 16.20  | 16.40  | 24.80  | 27.70    | 36.40  | 35.00  | 7.83   | 1.40   | 2.47   | 1.89   |
| SADC   | 17.90  | 13.20  | 11.10  | 10.50  | 19.80  | 31.20    | 10.30  | 22.70  | 44.93  | 54.53  | 79.28  | 96.98  |
| WORLD  | 38.40  | 55.50  | 77.10  | 63.00  | 80.90  | 80.40    | 117.10 | 118.10 | 140.63 | 90.80  | 131.55 | 145.79 |
| <b>General Exports of Rwanda to different regional and international organizations (shares of each organization in %)</b>                        |        |        |        |        |        |          |        |        |        |        |        |        |
| COMESA   | 66.50  | 36.60  | 17.70  | 30.80  | 31.50  | 41.80    | 22.30  | 39.40  | 67.40  | 57.80  | 53.70  | 60.70  |
| EAC  | 41.80  | 26.80  | 12.80  | 22.80  | 20.40  | 24.60    | 14.00  | 20.50  | 59.80  | 70.80  | 77.00  | 64.30  |
| ECOWAS   | 0.70   | 0.10   | 0.20   | 0.10   | 0.20   | 1.90     | 0.00   | 0.10   | 0.00   | 0.10   | 0.20   | 0.00   |
| EU   | 8.40   | 17.40  | 21.10  | 26.10  | 30.60  | 34.40    | 31.10  | 29.70  | 5.60   | 1.50   | 1.90   | 1.30   |
| SADC   | 46.40  | 23.70  | 14.40  | 16.60  | 24.50  | 38.90    | 8.80   | 19.20  | 32.00  | 60.10  | 60.30  | 66.50  |
| WORLD  | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00   | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| <b>General Exports of Rwanda to different regional and international organizations (growth rate in % with the same quarter of previous year)</b> |        |        |        |        |        |          |        |        |        |        |        |        |
| COMESA   | -18.00 | -31.10 | -44.00 | -10.40 | -0.50  | 65.70    | 91.70  | 139.90 | 273.40 | 56.30  | 170.80 | 90.40  |
| EAC  | 58.70  | 28.90  | -11.10 | -5.40  | 2.80   | 32.90    | 65.70  | 68.30  | 409.50 | 226.40 | 517.90 | 287.50 |
| ECOWAS   | 641.60 | -53.80 | 30.70  | -84.20 | -23.40 | 1,842.00 | -70.30 | 86.40  | -83.30 | -95.90 | 104.10 | -32.40 |
| EU   | -70.70 | -14.60 | 45.20  | 121.80 | 668.90 | 186.60   | 124.40 | 113.20 | -68.40 | -94.90 | -93.20 | -94.60 |
| SADC   | 23.00  | 28.10  | -45.80 | -39.90 | 10.80  | 137.30   | -7.00  | 116.40 | 126.90 | 74.80  | 669.70 | 327.20 |
| WORLD  | -36.20 | 16.60  | 39.80  | 37.40  | 110.40 | 44.90    | 51.90  | 87.50  | 73.80  | 12.90  | 12.30  | 23.40  |
| <b>General Exports of Rwanda to different regional and international organizations (growth rate in % with the previous quarter)</b>              |        |        |        |        |        |          |        |        |        |        |        |        |
| COMESA   | 18.30  | -20.00 | -32.70 | 42.10  | 31.30  | 32.00    | -22.10 | 77.80  | 104.00 | -44.60 | 34.60  | 25.30  |
| EAC  | 5.90   | -7.70  | -33.40 | 45.40  | 15.00  | 19.40    | -17.00 | 47.80  | 247.40 | -23.50 | 57.60  | -7.50  |
| ECOWAS   | -48.30 | -69.30 | 141.10 | -58.70 | 150.10 | 679.30   | -96.30 | 159.50 | -66.60 | 83.20  | 233.60 | -66.90 |
| EU   | -56.50 | 199.60 | 68.30  | 1.10   | 50.80  | 11.70    | 31.70  | -3.90  | -77.60 | -82.10 | 76.20  | -23.80 |
| SADC   | 2.50   | -26.30 | -15.80 | -5.50  | 88.90  | 57.90    | -67.00 | 119.90 | 97.90  | 21.40  | 45.40  | 22.30  |
| WORLD  | -16.10 | 44.20  | 39.00  | -18.30 | 28.50  | -0.70    | 45.70  | 0.80   | 19.10  | -35.40 | 44.90  | 10.80  |

*Source: NISR*

**Table 14.1.5: Imports of Rwanda from different blocks**

| Partner \ Period   | 2010Q1 | 2010Q2   | 2010Q3 | 2010Q4 | 2011Q1 | 2011Q2   | 2011Q3 | 2011Q4 | 2012Q1 | 2012Q2 | 2012Q3 | 2012Q4 |
|--|--------|----------|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|
| <b>Imports of Rwanda from different blocks in millions USD</b>   |        |          |        |        |        |          |        |        |        |        |        |        |
| AFRICA   | 93.90  | 101.60   | 124.10 | 119.90 | 111.80 | 121.20   | 197.20 | 148.70 | 136.00 | 147.30 | 142.60 | 121.90 |
| AMERICA  | 23.70  | 8.40     | 8.40   | 10.80  | 26.10  | 13.20    | 19.90  | 14.90  | 18.80  | 25.50  | 16.70  | 12.30  |
| ASIA   | 98.60  | 213.70   | 90.30  | 116.30 | 109.70 | 118.70   | 79.00  | 124.10 | 128.50 | 140.70 | 201.80 | 167.20 |
| EUROPE   | 56.10  | 48.80    | 74.20  | 64.50  | 63.00  | 57.30    | 68.70  | 77.50  | 107.50 | 72.00  | 92.30  | 81.70  |
| OCEANIA  | 0.10   | 0.20     | 0.10   | 0.40   | 0.70   | 4.50     |        |        | 0.50   | 1.90   | 4.60   | 0.30   |
| WORLD  | 272.30 | 372.70   | 297.00 | 311.80 | 311.30 | 314.90   | 365.30 | 366.10 | 393.40 | 391.40 | 469.00 | 392.00 |
| <b>Imports of Rwanda from different blocks (shares of each block in %)</b>                               |        |          |        |        |        |          |        |        |        |        |        |        |
| AFRICA   | 34.50  | 27.30    | 41.80  | 38.50  | 35.90  | 38.50    | 54.00  | 40.60  | 34.60  | 37.60  | 30.40  | 31.10  |
| AMERICA  | 8.70   | 2.30     | 2.80   | 3.50   | 8.40   | 4.20     | 5.40   | 4.10   | 4.80   | 6.50   | 3.60   | 3.10   |
| ASIA   | 36.20  | 57.30    | 30.40  | 37.30  | 35.30  | 37.70    | 21.60  | 33.90  | 32.70  | 36.00  | 43.00  | 42.70  |
| EUROPE   | 20.60  | 13.10    | 25.00  | 20.70  | 20.20  | 18.20    | 18.80  | 21.20  | 27.30  | 18.40  | 19.70  | 20.80  |
| OCEANIA  | 0.00   | 0.10     | 0.00   | 0.10   | 0.20   | 1.40     | 0.10   | 0.20   | 0.10   | 0.50   | 1.00   | 0.10   |
| WORLD  | 100.00 | 100.00   | 100.00 | 100.00 | 100.00 | 100.00   | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| <b>Imports of Rwanda from different blocks (growth rate in % with the same quarter of previous year)</b> |        |          |        |        |        |          |        |        |        |        |        |        |
| AFRICA   | -26.60 | -35.80   | -0.90  | 3.80   | 19.10  | 19.30    | 58.90  | 24.00  | 21.60  | 21.50  | -27.70 | -18.00 |
| AMERICA  | 96.80  | -37.20   | -18.90 | -5.90  | 10.40  | 56.60    | 136.40 | 38.70  | -27.90 | 93.10  | -15.90 | -17.30 |
| ASIA   | 9.00   | 203.70   | 49.90  | 66.50  | 11.30  | -44.40   | -12.40 | 6.70   | 17.10  | 18.60  | 155.50 | 34.70  |
| EUROPE   | -36.20 | -43.90   | 8.30   | 26.70  | 12.30  | 17.40    | -7.40  | 20.20  | 70.70  | 25.60  | 34.40  | 5.40   |
| OCEANIA  | -72.20 | 6,573.40 | -74.30 | 53.00  | 917.50 | 2,268.30 | 686.10 | 130.90 | -34.50 | -58.10 | -      | -      |
| WORLD  | -14.50 | 13.30    | 12.30  | 25.70  | 14.30  | -15.50   | 23.00  | 17.40  | 26.40  | 24.30  | 28.40  | 7.10   |
| <b>Imports of Rwanda from different blocks (growth rate in % with the previous quarter)</b>              |        |          |        |        |        |          |        |        |        |        |        |        |
| AFRICA   | -18.80 | 8.30     | 22.10  | -3.40  | -6.80  | 8.40     | 62.70  | -24.90 | -8.60  | 8.30   | -3.20  | -14.50 |
| AMERICA  | 106.60 | -64.50   | 0.20   | 27.90  | 142.40 | -49.60   | 51.20  | -24.90 | 26.30  | 35.50  | -34.40 | -26.30 |
| ASIA   | 41.20  | 116.80   | -57.80 | 28.80  | -5.60  | 8.20     | -33.40 | 57.00  | 3.50   | 9.50   | 43.40  | -17.10 |
| EUROPE   | 10.30  | -13.10   | 52.10  | -13.00 | -2.30  | -9.10    | 20.00  | 12.90  | 38.70  | -33.10 | 28.30  | -11.60 |
| OCEANIA  | -72.80 | 195.50   | -64.00 | 428.00 | 81.00  | 587.80   | -88.00 | 55.10  | -      | 310.70 | 144.00 | -94.20 |
| WORLD  | 9.80   | 36.90    | -20.30 | 5.00   | -0.20  | 1.10     | 16.00  | 0.20   | 7.40   | -0.50  | 19.80  | -16.40 |

*Source: NISR*

**Table 14.1.6: General Exports of Rwanda to different blocks**

| Partner \ Period   | 2010Q1 | 2010Q2 | 2010Q3 | 2010Q4 | 2011Q1 | 2011Q2 | 2011Q3   | 2011Q4 | 2012Q1 | 2012Q2 | 2012Q3 | 2012Q4 |
|--|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|--------|
| <b>General Exports of Rwanda to different blocks (in millions USD)</b>   |        |        |        |        |        |        |          |        |        |        |        |        |
| AFRICA   | 31.10  | 24.40  | 16.90  | 22.30  | 28.00  | 37.10  | 35.90    | 49.30  | 120.52 | 86.18  | 126.56 | 140.55 |
| AMERICA  | 0.40   | 1.40   | 3.60   | 2.90   | 5.60   | 0.90   | 5.50     | 2.40   | 2.05   | 1.51   | 0.71   | 2.47   |
| ASIA   | 2.70   | 7.30   | 6.50   | 6.10   | 5.50   | 5.60   | 2.60     | 8.60   | 2.52   | 0.15   | 1.40   | 0.59   |
| EUROPE   | 4.10   | 22.10  | 50.10  | 31.50  | 41.40  | 36.40  | 71.30    | 56.50  | 13.71  | 2.65   | 2.86   | 2.14   |
| OCEANIA  | 0.10   | 0.10   | 0.00   | 0.20   | 0.40   | 0.00   | 1.70     | 1.30   | 0.42   | 0.30   | 0.01   | 0.03   |
| WORLD  | 38.40  | 55.50  | 77.10  | 63.00  | 80.90  | 80.40  | 117.10   | 118.10 | 140.63 | 90.80  | 131.55 | 145.79 |
| <b>General Exports of Rwanda to different blocks (shares of each block in %)</b>                               |        |        |        |        |        |        |          |        |        |        |        |        |
| AFRICA   | 81.00  | 44.10  | 22.00  | 35.40  | 34.60  | 46.10  | 30.70    | 41.70  | 85.70  | 94.90  | 96.20  | 96.40  |
| AMERICA  | 1.20   | 2.60   | 4.60   | 4.60   | 6.90   | 1.20   | 4.70     | 2.00   | 1.50   | 1.70   | 0.50   | 1.70   |
| ASIA   | 7.00   | 13.20  | 8.40   | 9.70   | 6.80   | 7.00   | 2.30     | 7.30   | 1.80   | 0.20   | 1.10   | 0.40   |
| EUROPE   | 10.60  | 39.90  | 65.00  | 50.00  | 51.20  | 45.30  | 60.90    | 47.90  | 9.70   | 2.90   | 2.20   | 1.50   |
| OCEANIA  | 0.20   | 0.10   | 0.00   | 0.30   | 0.50   | 0.50   | 1.50     | 1.10   | 0.30   | 0.30   | 0.00   | 0.00   |
| WORLD  | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00   | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| <b>General Exports of Rwanda to different blocks (growth rate in % with the same quarter of previous year)</b> |        |        |        |        |        |        |          |        |        |        |        |        |
| AFRICA   | -0.20  | -0.20  | -0.40  | -0.20  | -0.10  | 51.60  | 112.20   | 120.90 | 330.40 | 132.30 | 252.50 | 185.10 |
| AMERICA  | -0.60  | 2.20   | 1.10   | 0.80   | 11.40  | -34.80 | 54.40    | -16.40 | -63.50 | 68.30  | -87.10 | 2.90   |
| ASIA   | -0.30  | 2.70   | 0.60   | 0.20   | 1.10   | -23.90 | -59.40   | 40.50  | -54.20 | -97.30 | -46.00 | -93.20 |
| EUROPE   | -0.70  | 0.70   | 1.60   | 1.80   | 9.10   | 64.30  | 42.50    | 79.30  | -66.90 | -92.70 | -96.00 | -96.20 |
| OCEANIA  | -0.60  | 0.00   | 0.00   | 0.00   | 3.60   | 386.00 | 6,662.70 | 671.50 | 4.20   | -      | -99.60 | -97.30 |
| WORLD  | -0.40  | 0.20   | 0.40   | 0.40   | 1.10   | 44.90  | 51.90    | 87.50  | 73.80  | 12.90  | 12.30  | 23.40  |
| <b>General Exports of Rwanda to different blocks (growth rate in % with the previous quarter)</b>              |        |        |        |        |        |        |          |        |        |        |        |        |
| AFRICA   | 0.10   | -0.20  | -0.30  | 0.30   | 0.30   | 32.50  | -3.10    | 37.20  | 144.50 | -28.50 | 46.80  | 11.10  |
| AMERICA  | -0.70  | 2.20   | 1.50   | -0.20  | 0.90   | -83.10 | 482.30   | -56.40 | -14.70 | -26.00 | -53.10 | 247.50 |
| ASIA   | -0.50  | 1.70   | -0.10  | -0.10  | -0.10  | 1.30   | -52.80   | 225.30 | -70.70 | -94.10 | 838.60 | -58.30 |
| EUROPE   | -0.60  | 4.40   | 1.30   | -0.40  | 0.30   | -12.20 | 96.10    | -20.80 | -75.70 | -80.70 | 8.10   | -25.10 |
| OCEANIA  | 0.00   | -0.10  | -0.70  | 5.80   | 1.50   | -7.30  | 338.40   | -22.60 | -67.90 | -27.60 | -98.00 | 470.30 |
| WORLD  | -0.20  | 0.40   | 0.40   | -0.20  | 0.30   | -0.70  | 45.70    | 0.80   | 19.10  | -35.40 | 44.90  | 10.80  |

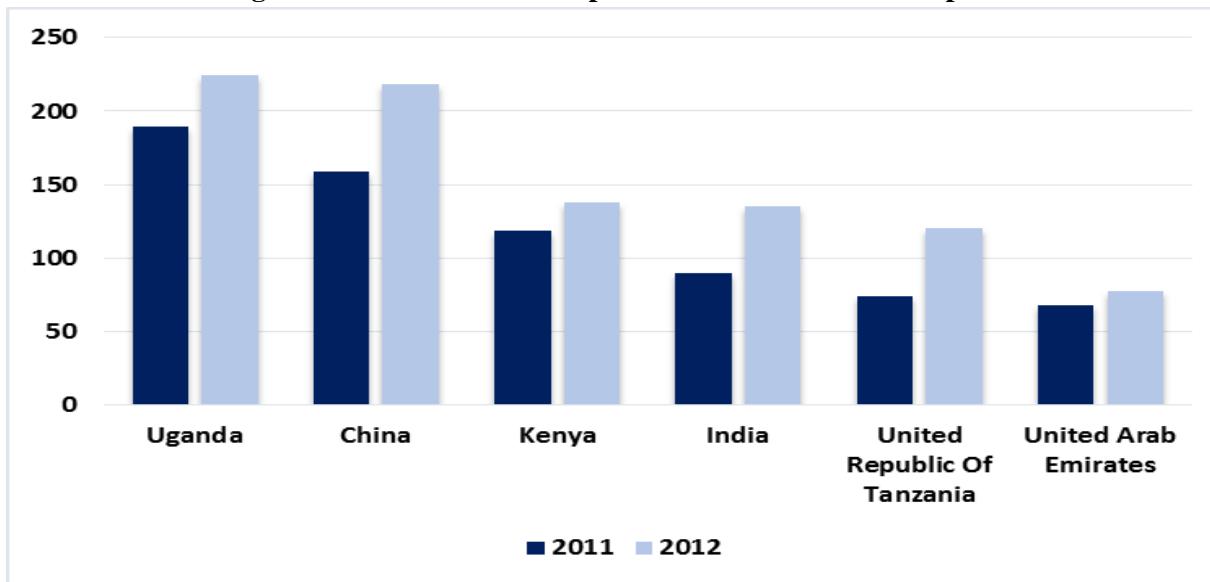
*Source: NISR*

**Table 14.1.7:The most twenty partners of RWANDA in the Imports**

| Country Code | PARTNER                        | 2010 value in millions USD | % shares | Country Code | PARTNER                     | 2011 CIF in millions USD | % Shares | PARTNER                   | 2012 CIF in millions USD | % Shares |
|--------------|--------------------------------|----------------------------|----------|--------------|-----------------------------|--------------------------|----------|---------------------------|--------------------------|----------|
| WR           | WORLD                          | 1,253.80                   | 100.00   | WR           | WORLD                       | 1,359.75                 | 100.00   | WORLD                     | 1,645.80                 | 100.00   |
| KE           | China                          | 195.80                     | 15.60    | UG           | Uganda                      | 189.14                   | 13.91    | Uganda                    | 224.70                   | 13.70    |
| UG           | Uganda                         | 150.60                     | 12.00    | CN           | China                       | 158.84                   | 11.68    | China                     | 218.70                   | 13.30    |
| CN           | Kenya                          | 122.30                     | 9.80     | KE           | Kenya                       | 118.40                   | 8.71     | India                     | 137.60                   | 8.40     |
| TZ           | Japan                          | 70.80                      | 5.60     | IN           | India                       | 89.59                    | 6.59     | Kenya                     | 135.30                   | 8.20     |
| AE           | India                          | 69.30                      | 5.50     | TZ           | United Republic Of Tanzania | 73.90                    | 5.43     | United Arab Emirates      | 120.00                   | 7.30     |
| BE           | Tanzania, United Republic Of   | 64.60                      | 5.20     | AE           | United Arab Emirates        | 67.91                    | 4.99     | Tanzania, United Republic | 77.00                    | 4.70     |
| SE           | United Arab Emirates           | 61.40                      | 4.90     | JP           | Japan                       | 54.63                    | 4.02     | Japan                     | 56.70                    | 3.40     |
| ZA           | Belgium                        | 43.40                      | 3.50     | US           | United States               | 54.33                    | 4.00     | Belgium                   | 53.10                    | 3.20     |
| DK           | United States                  | 42.90                      | 3.40     | ZA           | South Africa                | 48.93                    | 3.60     | Germany                   | 50.00                    | 3.00     |
| IN           | Germany                        | 39.40                      | 3.10     | BE           | Belgium                     | 45.53                    | 3.35     | United States             | 41.60                    | 2.50     |
| DE           | South Africa                   | 34.30                      | 2.70     | DE           | Germany                     | 44.08                    | 3.24     | South Africa              | 40.80                    | 2.50     |
| US           | Viet Nam                       | 30.80                      | 2.50     | TN           | Tunisia                     | 35.75                    | 2.63     | Russian Federation        | 38.70                    | 2.40     |
| GB           | Congo, The Democratic Republic | 28.20                      | 2.20     | NL           | Netherlands                 | 29.16                    | 2.14     | Switzerland               | 30.10                    | 1.80     |
| FR           | Sweden                         | 25.40                      | 2.00     | CH           | Switzerland                 | 27.78                    | 2.04     | Saudi Arabia              | 28.60                    | 1.70     |
| NL           | Denmark                        | 24.60                      | 2.00     | EG           | Egypt                       | 25.05                    | 1.84     | Sweden                    | 27.50                    | 1.70     |
| JP           | Egypt                          | 22.60                      | 1.80     | IT           | Italy                       | 23.37                    | 1.72     | Hong Kong                 | 25.40                    | 1.50     |
| CD           | United Kingdom                 | 17.00                      | 1.40     | BH           | Bahrain                     | 21.30                    | 1.57     | France                    | 24.80                    | 1.50     |
| EG           | Russian Federation             | 16.50                      | 1.30     | FR           | France                      | 20.76                    | 1.53     | United Kingdom            | 23.40                    | 1.40     |
| VN           | France                         | 16.30                      | 1.30     | GB           | United Kingdom              | 20.25                    | 1.49     | Finland                   | 21.80                    | 1.30     |
| RU           | Netherlands                    | 16.10                      | 1.30     | SG           | Singapore                   | 15.23                    | 1.12     | Netherlands               | 21.00                    | 1.30     |

*Source: NISR*

**Figure 14.1: The most Seven partners of RWANDA in Imports**



**Table 14.1.8: The most twenty partners of RWANDA in the Exports**

| Country Code | PARTNER                           | 2010 value in millions USD | % shares | Country Code | PARTNER                          | 2011 FOB in millions USD | % Shares | PARTNER                          | 2012 FOB in millions USD | % Shares |
|--------------|-----------------------------------|----------------------------|----------|--------------|----------------------------------|--------------------------|----------|----------------------------------|--------------------------|----------|
| WR           | WORLD                             | 234                        | 100      | WR           | WORLD                            | 418.3                    | 100.00   | WORLD                            | 508.8                    | 100      |
| CH           | Switzerland                       | 53.2                       | 22.7     | CH           | Switzerland                      | 75.7                     | 18.10    | Tanzania, United Republic        | 165.7                    | 32.6     |
| KE           | Kenya                             | 39                         | 16.7     | KE           | Kenya                            | 63.8                     | 15.30    | The Democratic Republic Of Congo | 109.2                    | 21.5     |
| BE           | Belgium                           | 26.3                       | 11.2     | CD           | The Democratic Republic Of Congo | 60.9                     | 14.60    | Kenya                            | 95.6                     | 18.8     |
| HK           | Hong Kong                         | 18.8                       | 8.1      | FR           | France                           | 47.6                     | 11.40    | Uganda                           | 68.6                     | 13.5     |
| CN           | China                             | 17.3                       | 7.4      | BE           | Belgium                          | 46.9                     | 11.20    | Sudan                            | 17.4                     | 3.4      |
| CD           | Congo, The Democratic Republic Of | 14                         | 6        | CN           | China                            | 17.6                     | 4.20     | Burundi                          | 13.6                     | 2.7      |
| SZ           | Swaziland                         | 11.8                       | 5        | GB           | United Kingdom                   | 17.4                     | 4.20     | Switzerland                      | 7.7                      | 1.5      |

| Country Code | PARTNER                      | 2010 value in millions USD | % shares | Country Code | PARTNER                      | 2011 FOB in millions USD | % Shares | PARTNER              | 2012 FOB in millions USD | % Shares |
|--------------|------------------------------|----------------------------|----------|--------------|------------------------------|--------------------------|----------|----------------------|--------------------------|----------|
| GB           | United Kingdom               | 10.7                       | 4.6      | HK           | Hong Kong                    | 14.8                     | 3.50     | United States        | 6.3                      | 1.2      |
| US           | United States                | 7.4                        | 3.2      | SD           | Sudan                        | 10.2                     | 2.40     | Belgium              | 3.7                      | 0.7      |
| UG           | Uganda                       | 6.9                        | 3        | US           | United States                | 10                       | 2.40     | France               | 2.9                      | 0.6      |
| BI           | Burundi                      | 4.9                        | 2.1      | BI           | Burundi                      | 8.5                      | 2.00     | United Kingdom       | 2.5                      | 0.5      |
| TZ           | Tanzania, United Republic Of | 4.3                        | 1.8      | UG           | Uganda                       | 7.2                      | 1.70     | Italy                | 2.2                      | 0.4      |
| DE           | Germany                      | 3.4                        | 1.5      | MY           | Malaysia                     | 4.4                      | 1.10     | Ethiopia             | 2.2                      | 0.4      |
| ZA           | South Africa                 | 3.1                        | 1.3      | AU           | Australia                    | 3.7                      | 0.90     | China                | 1.9                      | 0.4      |
| IT           | Italy                        | 2.4                        | 1        | HT           | Haiti                        | 3.4                      | 0.80     | Hong Kong            | 1.4                      | 0.3      |
| JP           | Japan                        | 2.2                        | 0.9      | IT           | Italy                        | 3.3                      | 0.80     | Netherlands          | 1.1                      | 0.2      |
| LU           | Luxembourg                   | 1.6                        | 0.7      | AE           | United Arab Emirates         | 3.3                      | 0.80     | Australia            | 0.8                      | 0.1      |
| SD           | Sudan                        | 1.5                        | 0.6      | DE           | Germany                      | 2.5                      | 0.60     | South Africa         | 0.7                      | 0.1      |
| AE           | United Arab Emirates         | 0.5                        | 0.2      | LU           | Luxembourg                   | 1.7                      | 0.40     | Jordan               | 0.6                      | 0.1      |
| IN           | India                        | 0.4                        | 0.2      | TZ           | Tanzania, United Republic Of | 1.5                      | 0.40     | United Arab Emirates | 0.6                      | 0.1      |

Source: NISR

**Table 14.1.9: The most twenty imported products of RWANDA at 4 digits level of HS**

| HS CODE          | Description  | 2012 CIF value in millions USD | % Shares   |
|------------------|--|--------------------------------|------------|
| <b>All items</b> |  | <b>1645.80</b>                 | <b>100</b> |
| <b>2710</b>      | Petroleum oils and oils obtained from bituminous minerals, other than crude; preparation   | 108.40                         | 6.60       |
| <b>2523</b>      | Portland cement, aluminous cement, slag cement, supersulphate cement and similar hydraulic | 66.80                          | 4.10       |
| <b>8703</b>      | Motor cars and other motor vehicles principally designed for the transport of persons (o   | 58.20                          | 3.50       |
| <b>3004</b>      | Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or un   | 51.00                          | 3.10       |
| <b>1701</b>      | Cane or beet sugar and chemically pure sucrose, in solid form.                             | 50.70                          | 3.10       |
| <b>1001</b>      | Wheat and muslin.  | 49.80                          | 3.00       |
| <b>8517</b>      | Electrical apparatus for line telephony or line telegraphy, including line telephone set   | 47.20                          | 2.90       |
| <b>8471</b>      | Automatic data processing machines and units thereof; magnetic or optical readers, machine | 35.40                          | 2.20       |
| <b>1511</b>      | Palm oil and its fractions, whether or not refined, but not chemically modified.           | 34.80                          | 2.10       |

|             |  |       |      |
|-------------|--|-------|------|
| <b>3105</b> | Mineral or chemical fertilizers containing two or three of the fertilizing elements nitr | 32.00 | 1.90 |
| <b>1516</b> | Animal or vegetable fats and oils and their fractions, partly or wholly hydrogenated, in | 30.10 | 1.80 |
| <b>9018</b> | Instruments and appliances used in medical, surgical, dental or veterinary sciences, inc | 26.80 | 1.60 |
| <b>3401</b> | Soap; organic surface-active products and preparations for use as soap, in the form of b | 23.10 | 1.40 |
| <b>7210</b> | Flat-rolled products of iron or non-alloy steel, of a width of 600 mm or more, clad, pla | 23.10 | 1.40 |
| <b>1006</b> | Rice.  | 20.90 | 1.30 |
| <b>8704</b> | Motor vehicles for the transport of goods.   | 19.90 | 1.20 |
| <b>6309</b> | Worn clothing and other worn articles.   | 17.60 | 1.10 |
| <b>7308</b> | Structures (excluding prefabricated buildings of heading 94.06) and parts of structures  | 17.10 | 1.00 |
| <b>6304</b> | Other furnishing articles, excluding those of heading 94.04.                             | 16.90 | 1.00 |
| <b>8544</b> | Insulated (including enameled or anodized) wire, cable (including co-axial cable) and o  | 16.10 | 1.00 |

Source: NISR

**Table 14.1.10: The most twenty exported products of RWANDA at 6 digits level of HS**

| <b>HS CODE</b> | <b>Description</b>  | <b>2012 FOB value in millions USD</b> | <b>% Shares</b> |
|----------------|---|---------------------------------------|-----------------|
|                | <b>All item</b>   | <b>508.80</b>                         | <b>624.82</b>   |
| <b>90240</b>   | Other black tea (fermented) and other partly fermented tea                            | 81.43                                 | 1.00            |
| <b>90111</b>   | Not decaffeinated   | 70.34                                 | 0.90            |
| <b>261590</b>  | Other   | 56.89                                 | 0.70            |
| <b>260900</b>  | Tin ores and concentrates.  | 53.20                                 | 0.70            |
| <b>271019</b>  | Other   | 33.93                                 | 0.40            |
| <b>261100</b>  | Tungsten ores and concentrates.   | 21.46                                 | 0.30            |
| <b>110100</b>  | Wheat or meslin flour.  | 17.09                                 | 0.20            |
| <b>870324</b>  | Of a cylinder capacity exceeding 3,000 cc   | 16.12                                 | 0.20            |
| <b>271011</b>  | Light oils and preparations   | 10.97                                 | 0.10            |
| <b>220300</b>  | Beer made from malt.  | 8.97                                  | 0.10            |
| <b>10290</b>   | Other   | 7.32                                  | 0.10            |
| <b>811259</b>  | Other   | 6.33                                  | 0.10            |
| <b>271290</b>  | Other   | 6.29                                  | 0.10            |
| <b>640590</b>  | Other   | 6.10                                  | 0.10            |
| <b>410120</b>  | Whole hides and skins, of a weight per skin not exceeding 8 kg when simply dried, 10  | 6.03                                  | 0.10            |
| <b>90230</b>   | Black tea (fermented) and partly fermented tea, in immediate packings of a content no | 5.91                                  | 0.10            |
| <b>261000</b>  | Chromium ores and concentrates.   | 4.78                                  | 0.10            |
| <b>130219</b>  | Other   | 4.71                                  | 0.10            |
| <b>410390</b>  | Other   | 4.60                                  | 0.10            |
| <b>870323</b>  | Of a cylinder capacity exceeding 1,500 cc but not exceeding 3,000 cc                  | 3.97                                  | 0.00            |

Source: NISR

## 14.2 Foreign trade

**Table 14.2.1: Balance of Payment in USD Million**

|   | 2008           | 2009           | 2010             | 2011             | 2012             |
|---|----------------|----------------|------------------|------------------|------------------|
| <b>Trade Balance</b>  | <b>-625.20</b> | <b>-764.25</b> | <b>-786.70</b>   | <b>-1,101.58</b> | <b>-1,376.24</b> |
| Exports, f.o.b.   | 264.82         | 234.97         | 297.28           | 464.24           | 590.75           |
| Of which: coffee  | 46.91          | 37.29          | 56.08            | 74.60            | 60.89            |
| tea   | 41.59          | 48.27          | 55.71            | 63.90            | 65.72            |
| Imports, f.o.b.   | -890.02        | -999.22        | -1,083.97        | -1,565.82        | -1,966.99        |
| <b>Services and income (net)</b>                              | <b>-135.67</b> | <b>-218.41</b> | <b>-288.74</b>   | <b>-238.77</b>   | <b>-167.05</b>   |
| Services (net)  | -100.60        | -181.62        | -246.22          | -186.97          | -93.24           |
| Income (net)  | -35.06         | -36.79         | -42.53           | -51.80           | -73.81           |
| <b>Trade and Services and income balance</b>                  | <b>-760.87</b> | <b>-982.66</b> | <b>-1,075.44</b> | <b>-1,340.36</b> | <b>-1,543.29</b> |
| <b>Current transfers (net)</b>                                | <b>518.57</b>  | <b>604.02</b>  | <b>657.36</b>    | <b>880.52</b>    | <b>722.46</b>    |
| Private   | 72.61          | 79.71          | 90.68            | 133.31           | 182.95           |
| Public  | 445.96         | 524.31         | 566.68           | 747.20           | 539.51           |
| <b>Current account balance (including official transfers)</b> | <b>-242.30</b> | <b>-378.64</b> | <b>-418.08</b>   | <b>-459.84</b>   | <b>-820.83</b>   |
| <b>Capital and Financial account balance</b>                  | <b>316.12</b>  | <b>426.80</b>  | <b>499.36</b>    | <b>682.50</b>    | <b>582.47</b>    |
| <b>Capital Account</b>  | <b>210.06</b>  | <b>200.00</b>  | <b>285.64</b>    | <b>196.66</b>    | <b>171.23</b>    |
| <i>Capital transfers</i>                                      | 210.06         | 200.00         | 285.64           | 196.66           | 171.23           |
| Debt Forgiveness  | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             |
| Migrants transfers  | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             |
| Other capital transfers                                       | 210.06         | 200.00         | 285.64           | 196.66           | 171.23           |
| <b>Financial transactions account</b>                         | <b>106.06</b>  | <b>226.80</b>  | <b>213.72</b>    | <b>485.83</b>    | <b>411.24</b>    |
| Public sector capital (LT) (net)                              | 104.75         | 81.35          | 51.90            | 207.21           | 92.98            |
| Private sector capital (LT) (net)                             | 89.94          | 153.94         | 180.45           | 231.12           | 233.16           |
| Lt. Debt  | 9.48           | 42.72          | 129.02           | 148.78           | 123.56           |
| Amortization  | -4.10          | -7.45          | -12.29           | -55.16           | -56.99           |
| Direct investment   | 84.56          | 118.67         | 63.71            | 137.50           | 166.59           |
| Other Capital   | -88.63         | -8.49          | -18.63           | 47.51            | 85.10            |
| Short term capital  | -88.63         | -8.49          | -18.63           | 47.51            | 85.10            |
| <b>Errors &amp; Omissions</b>                                 | <b>-19.52</b>  | <b>5.33</b>    | <b>-9.21</b>     | <b>11.88</b>     | <b>25.93</b>     |
| <b>Overall balance</b>  | <b>54.31</b>   | <b>53.49</b>   | <b>72.07</b>     | <b>234.54</b>    | <b>-212.44</b>   |
| <b>Financing (- increase)</b>                                 | <b>-54.31</b>  | <b>-53.49</b>  | <b>-72.07</b>    | <b>-234.54</b>   | <b>212.44</b>    |
| <b>Change in net foreign assets of NBR (increase -)</b>       | <b>-54.31</b>  | <b>-53.49</b>  | <b>-72.07</b>    | <b>-234.54</b>   | <b>212.44</b>    |
| a. Net use of IMF credit (increase +)                         | 3.70           | 3.56           | 0.00             | -0.23            | 0.00             |
| b. Change in gross reserves (increase -)                      | -58.68         | -57.68         | -56.68           | -55.68           | -54.68           |

|   | <b>2008</b>     | <b>2009</b>     | <b>2010</b>     | <b>2011</b>     | <b>2012</b>     |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| c. Change in other foreign liabilities (increase +)                             | 0.67            | 102.47          | -2.99           | 17.52           | 6.09            |
| <b>Change in arrears (decrease -)</b>   | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| <b>Exceptional financing</b>  | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
| Rescheduling  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            |
| Cancellation  | 0.00            | 0.00            | 0.00            | 0.00            | 0.00            |
| <b>GAP (+ financing needed)</b>   | <b>0.00</b>     | <b>1.00</b>     | <b>2.00</b>     | <b>3.00</b>     | <b>4.00</b>     |
| <b>For the record</b>   |                 |                 |                 |                 |                 |
| <b>Gross official reserves (Millions USD)</b>                                   | <b>598.50</b>   | <b>742.42</b>   | <b>813.40</b>   | <b>1,050.00</b> | <b>848.09</b>   |
| <b>Foreign liabilities (Millions USD)</b>                                       | <b>13.90</b>    | <b>115.54</b>   | <b>115.40</b>   | <b>116.60</b>   | <b>124.17</b>   |
| <b>Gross reserves in month of imports G&amp;S</b>                               | <b>5.10</b>     | <b>6.20</b>     | <b>6.00</b>     | <b>5.77</b>     | <b>4.16</b>     |
| <b>Gross reserves in months of CAF imports of goods</b>                         | <b>6.12</b>     | <b>7.08</b>     | <b>7.00</b>     | <b>7.70</b>     | <b>4.63</b>     |
| <b>Gross reserves in months of FOB imports of goods</b>                         | <b>8.16</b>     | <b>9.34</b>     | <b>9.00</b>     | <b>8.05</b>     | <b>5.78</b>     |
| <b>Trade balance (in percent of GDP)</b>  | <b>-14.00</b>   | <b>-16.70</b>   | <b>-14.00</b>   | <b>-18.00</b>   | <b>-19.00</b>   |
| <b>Current account balance in percent of GDP (including official transfers)</b> | <b>-5.40</b>    | <b>-8.20</b>    | <b>-7.40</b>    | <b>7.40</b>     | <b>-11.60</b>   |
| Current account balance in percent of GDP (excluding official transfers)        | -15.40          | -19.60          | -17.50          | -19.40          | -19.20          |
| <b>Overall balance (in percent of GDP)</b>                                      | <b>1.20</b>     | <b>1.20</b>     | <b>1.30</b>     | <b>3.80</b>     | <b>-3.00</b>    |
| <b>GDP (millions \$US, Current)</b>   | <b>4,455.84</b> | <b>4,611.49</b> | <b>5,628.34</b> | <b>6,231.95</b> | <b>7,102.95</b> |
| <b>GDP (billions de RFW, Current)</b>   | <b>2,437.00</b> | <b>2,948.00</b> | <b>3,282.00</b> | <b>3,741.00</b> | <b>4,363.30</b> |
| <b>Exchange rate of 1 USD (RFW/1 USD), end period</b>                           | <b>558.90</b>   | <b>571.24</b>   | <b>594.45</b>   | <b>604.14</b>   | <b>631.41</b>   |
| Imports of goods and services   | -1,410.48       | -1,521.88       | -1,640.55       | -2,184.22       | -2,485.59       |
| <b>Exchange rate average ( RFW/1 USD)</b>                                       | <b>546.97</b>   | <b>568.28</b>   | <b>583.12</b>   | <b>600.29</b>   | <b>614.29</b>   |

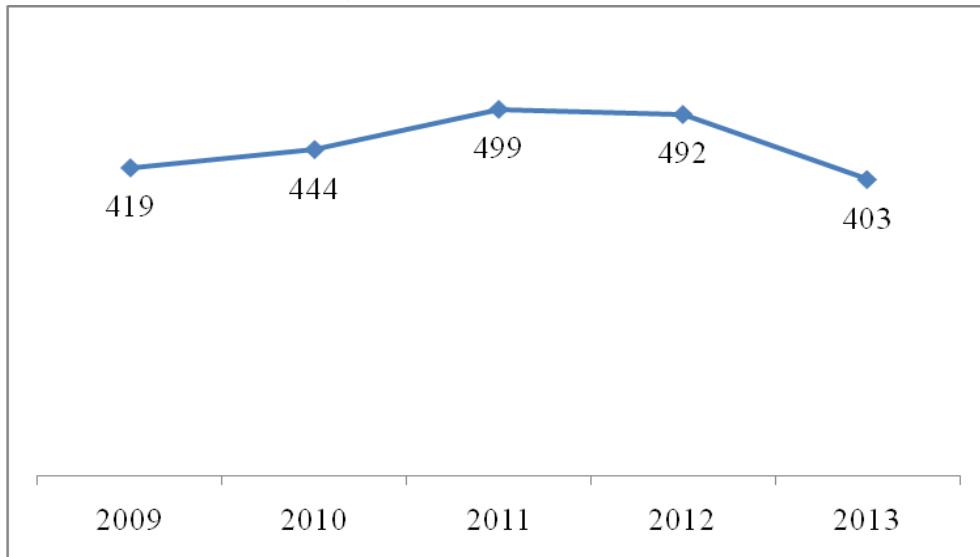
Source: BNR, Statistics Department

**Table 14.2.2: Exhibitors by origin**

| Origin of Exhibitors             | 2009       | 2010       | 2011       | 2012       | 2013       |
|----------------------------------|------------|------------|------------|------------|------------|
| <b>EAC</b>                       |            |            |            |            |            |
| Rwanda                           | 300        | 345        | 319        | 330        | 295        |
| Burundi                          | 1          | 1          | 1          | 1          | 1          |
| Uganda                           | 58         | 32         | 48         | 31         | 26         |
| Kenya                            | 38         | 27         | 44         | 45         | 30         |
| Tanzania                         | 10         | 23         | 26         | 29         | 12         |
| <b>Other countries of Africa</b> |            |            |            |            |            |
| Europe                           | 0          | 1          | 0          | 1          | 1          |
| Asia                             | 1          | 1          | 27         | 32         | 21         |
| North America                    | 0          | 0          | 1          | 1          | 0          |
| South America                    | 0          | 0          | 0          | 0          | 0          |
| Others                           | 11         | 14         | 33         | 22         | 17         |
| <b>Total</b>                     | <b>419</b> | <b>444</b> | <b>499</b> | <b>492</b> | <b>403</b> |

*Source: PSF*

**Figure 14.2: Total Exhibitors**





# **CHAPTER XV: LAW ENFORCEMENT, COURT AND ORDER**



**Table 15.1.1: Distribution of crimes by types of offense**

| Item        | Violent crime |               |         |                    | Property crime |               | Total |
|-------------|---------------|---------------|---------|--------------------|----------------|---------------|-------|
|             | Murder        | Forcible rape | Robbery | Aggravated assault | Burglary       | Larceny theft |       |
| <b>2008</b> |               |               |         |                    |                |               |       |
| N           | 144           | 2,425         | 1,872   | 2,249              | -              | 215           | 6,905 |
| %           | 3             |               |         |                    | -              |               | 100   |
| <b>2009</b> |               |               |         |                    |                |               |       |
| N           | 124           | 1,915         | 2,055   | 1,985              | -              | 238           | 6,317 |
| %           | 2             | 30            | 33      | 31                 | -              | 4             | 100   |
| <b>2010</b> |               |               |         |                    |                |               |       |
| N           | 2,455         | 1,661         | 22      | 2,001              | -              | -             | 6,139 |
| %           | 40            | 27            | 0       | 33                 | -              | -             | 100   |
| <b>2011</b> |               |               |         |                    |                |               |       |
| N           | 177           | 1,486         | 49      | 1,832              | 1,646          | 404           | 5,594 |
| %           | 3             | 27            | 1       | 33                 | 29             | 7             |       |
| <b>2012</b> |               |               |         |                    |                |               |       |
| N           | 436           | 265           | 27      | 3,177              | 2,365          | 769           | 7,039 |
| %           | 6             | 4             | 0       | 45                 | 34             | 11            | 100   |

Source: Rwanda National Police

**Table 15.1.2: Distribution of crimes by type, according to province from 2010 to 2012**

| Type of crime                         | Northern Province |       | Southern Province |       | Eastern Province |       | Western Province |       | Kigali City |       |
|---------------------------------------|-------------------|-------|-------------------|-------|------------------|-------|------------------|-------|-------------|-------|
|                                       | N                 | %     | N                 | %     | N                | %     | N                | %     | N           | %     |
| <b>2010</b>                           |                   |       |                   |       |                  |       |                  |       |             |       |
| Violent crime                         | 222               | 10.26 | 481               | 22.23 | 450              | 20.79 | 338              | 15.62 | 673         | 31.10 |
| Murder and non negligent manslaughter | 37                | 12.71 | 84                | 28.87 | 67               | 23.02 | 68               | 23.37 | 35          | 12.03 |
| Forcible rape                         | 195               | 11.74 | 398               | 23.96 | 375              | 22.58 | 296              | 17.82 | 397         | 23.90 |
| Robbery                               |                   | 0.00  | 3                 | 13.64 | 6                | 27.27 | 6                | 27.27 | 7           | 31.82 |
| Aggravated assault                    | 299               | 14.94 | 423               | 21.14 | 406              | 20.29 | 293              | 14.64 | 580         | 28.99 |
| <b>2011</b>                           |                   |       |                   |       |                  |       |                  |       |             |       |
| Violent crime                         | 1,643             | 13.70 | 2,170             | 18.10 | 2,393            | 19.96 | 1,681            | 14.02 | 4,102       | 34.21 |
| Murder and non negligent manslaughter | 20                | 16.13 | 26                | 20.97 | 32               | 25.81 | 27               | 21.77 | 19          | 15.32 |
| Forcible rape                         | 248               | 12.95 | 387               | 20.21 | 470              | 24.54 | 283              | 14.78 | 527         | 27.52 |
| Robbery                               | 270               | 13.14 | 428               | 20.83 | 381              | 18.54 | 286              | 13.92 | 690         | 33.58 |
| Aggravated assault                    | 284               | 14.31 | 336               | 16.93 | 357              | 17.98 | 233              | 11.74 | 775         | 39.04 |
| <b>Property:</b>                      |                   |       |                   |       |                  |       |                  |       |             |       |
| Burglary                              | 270               | 13.14 | 428               | 20.83 | 381              | 18.54 | 286              | 13.92 | 690         | 33.58 |
| Larceny-theft                         | 12                | 5.04  | 13                | 5.46  | 26               | 10.92 | 13               | 5.46  | 174         | 73.11 |
| Motor vehicle theft                   | -                 | -     | -                 | -     | -                | -     | -                | -     | -           | -     |
| <b>2012</b>                           |                   |       |                   |       |                  |       |                  |       |             |       |
| Violent crime                         | -                 | -     | -                 | -     | -                | -     | -                | -     | -           | -     |
| Murder and non negligent manslaughter | 25                | 9.77  | 78                | 30.47 | 74               | 28.91 | 40               | 15.63 | 39          | 15.23 |
| Forcible rape                         | 37                | 16.97 | 55                | 25.23 | 40               | 18.35 | 48               | 22.02 | 38          | 17.43 |
| Robbery                               | 0                 | 0.00  | 3                 | 27.27 | 1                | 9.09  | 3                | 27.27 | 4           | 36.36 |
| Aggravated assault                    | 299               | 22.62 | 285               | 21.56 | 283              | 21.41 | 202              | 15.28 | 253         | 19.14 |
| <b>Property:</b>                      |                   |       |                   |       |                  |       |                  |       |             |       |
| Burglary                              | 133               | 10.36 | 201               | 15.65 | 284              | 22.12 | 189              | 14.72 | 477         | 37.15 |
| Larceny-theft                         | 42                | 11.05 | 42                | 11.05 | 29               | 7.63  | 35               | 9.21  | 232         | 61.05 |
| Motor vehicle theft                   | -                 | -     | -                 | -     | -                | -     | -                | -     | -           | -     |

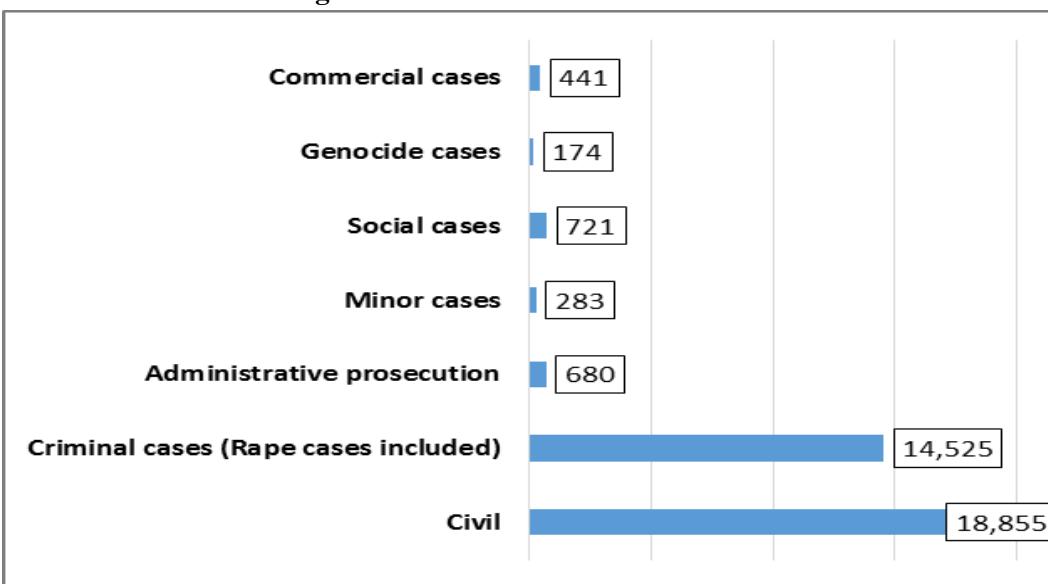
Source: Rwanda National Police

**Table 15.1.3: Cases in Court Years, 2009 -2012**

| Year                 | Type of cases                        | Case at the end of the year | Judged cases  | New cases     |
|----------------------|--------------------------------------|-----------------------------|---------------|---------------|
| 2009                 | Civil cases                          | 24,142                      | 28,573        | 31,313        |
|                      | Criminal cases (Rape cases included) | 18,374                      | 22,523        | 17,246        |
|                      | Administrative prosecution           | 671                         | 268           | 475           |
|                      | Minor cases                          | 808                         | 1,027         | 743           |
|                      | Social cases                         | 1,445                       | 1,055         | 975           |
|                      | Genocide cases                       | 65                          | 1,196         | 997           |
|                      | Commercial cases                     | 1,377                       | 1,358         | 977           |
| <b>Total General</b> |                                      | <b>48,902</b>               | <b>59,152</b> | <b>54,703</b> |
| 2010                 | Civil                                | 17,248                      | 28,966        | 26,062        |
|                      | Criminal cases (Rape cases included) | 17,900                      | 20,497        | 19,050        |
|                      | Administrative prosecution           | 780                         | 395           | 572           |
|                      | Minor cases                          | 359                         | 839           | 625           |
|                      | Social cases                         | 1,178                       | 831           | 834           |
|                      | Genocide cases                       | 157                         | 17            | 85            |
|                      | Commercial cases                     | 1,583                       | 2,460         | 2,527         |
| <b>General Total</b> |                                      | <b>39,205</b>               | <b>54,005</b> | <b>47,228</b> |
| 2011-2012            | Civil                                | 17,983                      | 29,871        | 40,258        |
|                      | Criminal cases (Rape cases included) | 11,401                      | 17,438        | 29,632        |
|                      | Administrative prosecution           | 724                         | 526           | 814           |
|                      | Minor cases                          | 361                         | 634           | 935           |
|                      | Social cases                         | 1,125                       | 619           | 965           |
|                      | Genocide cases                       | 149                         | 30            | 83            |
|                      | Commercial cases                     | 1,582                       | 2,219         | 1,803         |
| <b>General Total</b> |                                      | <b>33,325</b>               | <b>51,337</b> | <b>74,490</b> |
| 2012-2013            | Civil                                | 18,855                      | 43,302        | 38,382        |
|                      | Criminal cases (Rape cases included) | 14,525                      | 23,369        | 26,287        |
|                      | Administrative prosecution           | 680                         | 793           | 748           |
|                      | Minor cases                          | 283                         | 643           | 710           |
|                      | Social cases                         | 721                         | 1,103         | 972           |
|                      | Genocide cases                       | 174                         | 60            | 44            |
|                      | Commercial cases                     | 441                         | 84            | 161           |
| <b>General Total</b> |                                      | <b>35,679</b>               | <b>69,354</b> | <b>67,304</b> |

Source: Rwanda Supreme court

**Figure 15.1: Cases in Court Year 2012**

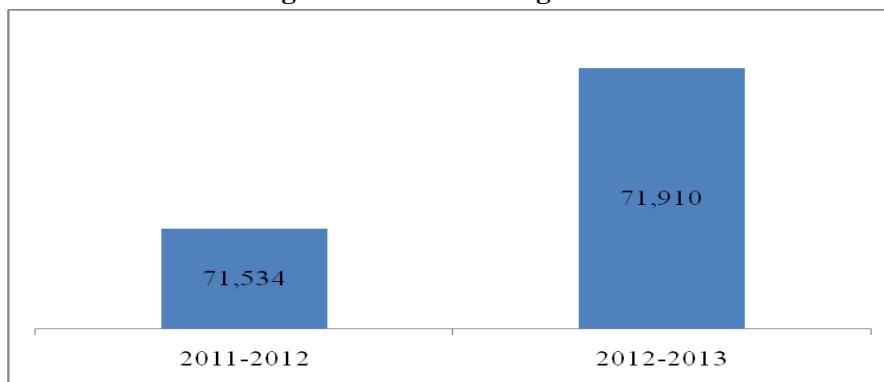


**Table 15.1.4: Judged Cases**

| Type of case               | Judged cases  |               |               |               |
|----------------------------|---------------|---------------|---------------|---------------|
| Year                       | 2009          | 2010          | 2011-2012     | 2012-2013     |
| Civil                      | 28,573        | 29,337        | 41,772        | 43,302        |
| Criminal                   | 22,523        | 20,8430       | 24,316        | 23,369        |
| Genocide                   | 9             | 17            | 59            | 793           |
| Social                     | 1055          | 845           | 1,094         | 643           |
| Administrative prosecution | 268           | 585           | 660           | 1,103         |
| Minor                      | 1027          | 839           | 1,009         | 60            |
| Commercial                 | 42            | 75            | 2,624         | 2,640         |
| <b>Total</b>               | <b>53,497</b> | <b>52,538</b> | <b>71,534</b> | <b>71,910</b> |

Source: Rwanda Supreme court

**Figure 15.2: Total Judged cases**

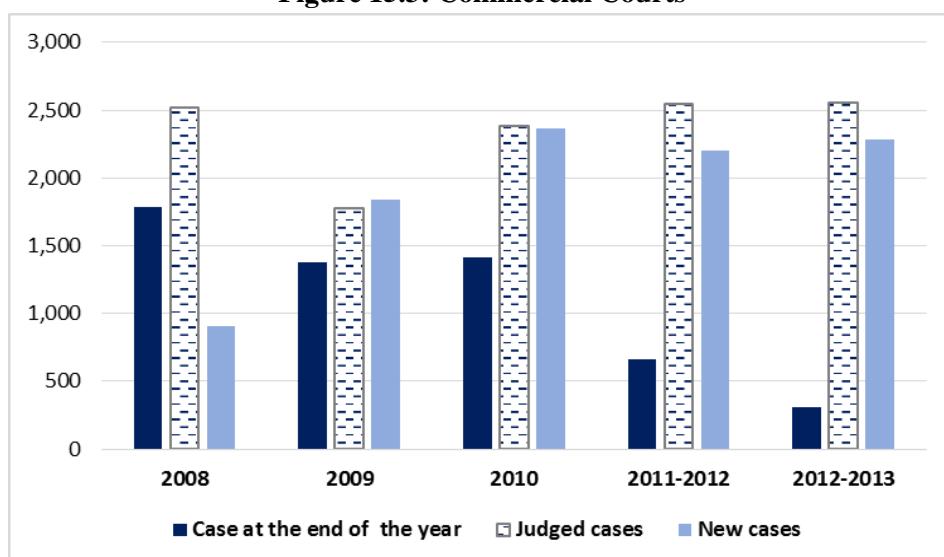


**Table 15.1.5: Commercial Courts**

| Year      | Case at the end of the year | Judged cases | New cases |
|-----------|-----------------------------|--------------|-----------|
| 2008      | 1,787                       | 2,515        | 908       |
| 2009      | 1,377                       | 1,779        | 1,840     |
| 2010      | 1,414                       | 2,386        | 2,365     |
| 2011-2012 | 666                         | 2,545        | 2,205     |
| 2012-2013 | 312                         | 2,556        | 2,287     |

Source: Rwanda Supreme Court

**Figure 15.3: Commercial Courts**

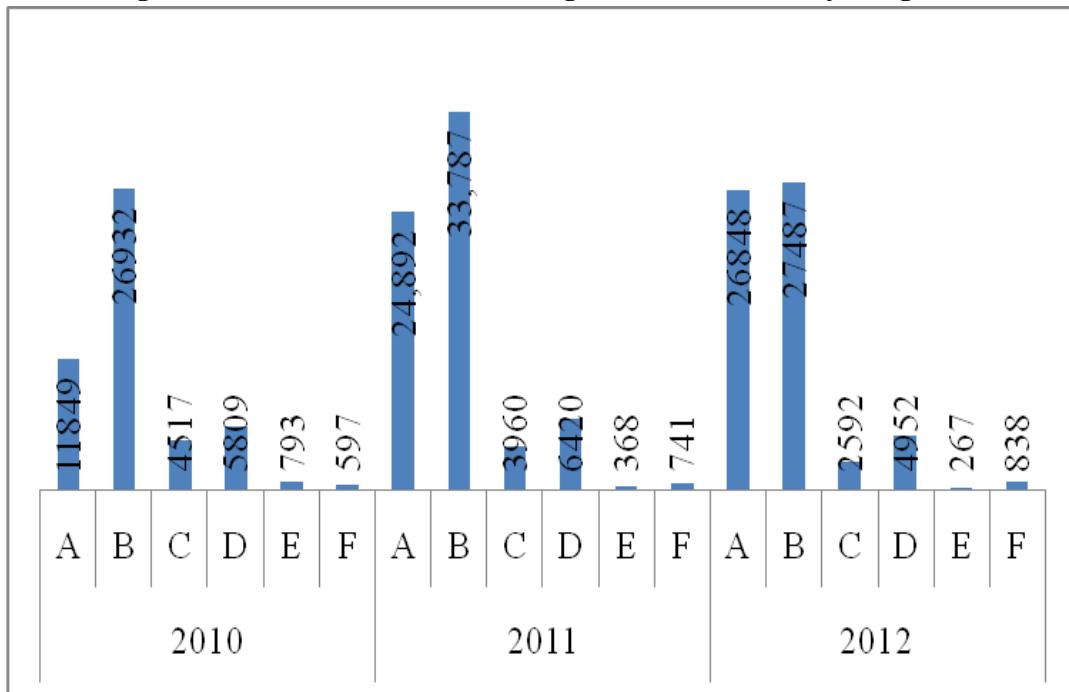


**Table 15.1.6: Number of driving licenses delivered by categories and by gender**

| Year | Type of Driving license | Male          | Female       | Total         |
|------|-------------------------|---------------|--------------|---------------|
| 2010 | A                       | 11,371        | 478          | 11,849        |
|      | B                       | 23,148        | 3,784        | 26,932        |
|      | C                       | 4,351         | 166          | 4,517         |
|      | D                       | 5,555         | 254          | 5,809         |
|      | E                       | 767           | 26           | 793           |
|      | F                       | 581           | 16           | 597           |
|      | <b>Total</b>            | <b>45,773</b> | <b>4,724</b> | <b>50,497</b> |
| 2011 | A                       | 24,084        | 808          | 24,892        |
|      | B                       | 28,800        | 4,987        | 33,787        |
|      | C                       | 3,823         | 137          | 3,960         |
|      | D                       | 6,164         | 260          | 6,420         |
|      | E                       | 353           | 15           | 368           |
|      | F                       | 723           | 18           | 741           |
|      | <b>Total</b>            | <b>63,947</b> | <b>6,225</b> | <b>70,168</b> |
| 2012 | A                       | 25,950        | 898          | 26,848        |
|      | B                       | 23,092        | 4,395        | 27,487        |
|      | C                       | 2,498         | 94           | 2,592         |
|      | D                       | 4,742         | 210          | 4,952         |
|      | E                       | 261           | 6            | 267           |
|      | F                       | 806           | 32           | 838           |
|      | <b>Total</b>            | <b>57,349</b> | <b>5,635</b> | <b>62,984</b> |

Source: Rwanda National Police

**Figure 15.4: Total Number of driving licenses delivered by categories**

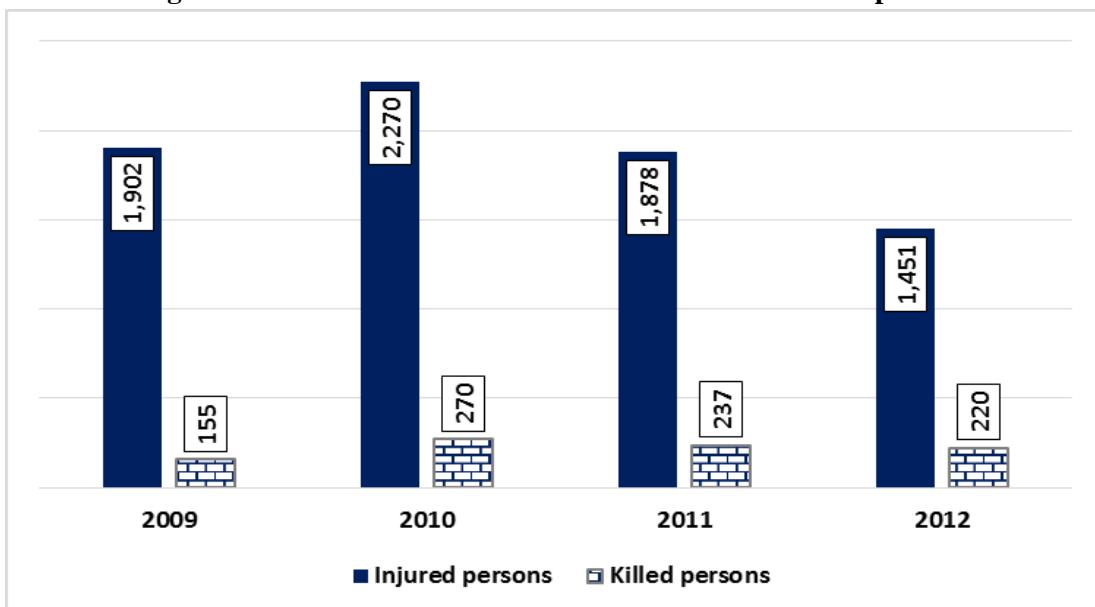


**Table 15.1.7: Roads accidents: Number of victims and died persons by kind of vehicles**

|                 | Type of vehicles                           | 2009         | 2010         | 2011         | 2012         |
|-----------------|--|--------------|--------------|--------------|--------------|
| Injured persons | Motorcycles                                | 700          | 884          | 902          | 585          |
|                 | Public transport Vehicles(Minibus and Bus) | 292          | 642          | 457          | 499          |
|                 | Voitures and Pick ups                      | 308          | 636          | 393          | 288          |
|                 | Truck & Lorries                            | 602          | 108          | 126          | 79           |
|                 | Trucktors                                  | 0            | 0            | 0            | 0            |
|                 | <b>Total</b>                               | <b>1,902</b> | <b>2,270</b> | <b>1,878</b> | <b>1,451</b> |
| Killed persons  | Motorcycles                                | 35           | 48           | 58           | 51           |
|                 | Public transport Vehicles(Minibus and bus) | 44           | 67           | 71           | 60           |
|                 | Voitures and Pic ups                       | 50           | 124          | 71           | 68           |
|                 | Trucks and Lorries                         | 26           | 31           | 37           | 41           |
|                 | Trucktors                                  | 0            | 0            | 0            | 0            |
|                 | <b>Total</b>                               | <b>155</b>   | <b>270</b>   | <b>237</b>   | <b>220</b>   |

Source: Rwanda National Police

**Figure 15.5: Roads accidents: Number of victims and died persons**



**Table 15.1.8: Fire Accidental**

|  | 2008 | 2009 | 2010 | 2011 | 2012 |
|--|------|------|------|------|------|
| Number of people died in houses destroyed by fire. | 2    | 4    | 4    | 2    | 0    |
| Number of victims of fire accidents.               |      |      |      | 7    | 8    |
| Number of houses destroyed by fire                 |      |      |      | 84   | 83   |

Source: Rwanda National Police





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